

COST EFFICIENCY AT HOSPITAL FACILITIES IN CALIFORNIA

**A REPORT BASED ON PUBLICLY
AVAILABLE DATA**

**Presented by:
Will Fox, FSA, MAAA
John Pickering, FSA, MAAA**

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A) EXECUTIVE SUMMARY

At the request of the Pacific Business Group on Health (PBGH) Milliman, Inc. (Milliman) has prepared this report to compare inpatient hospital costs using publicly available data. We understand that PBGH will use this information to better understand the relative cost differences among hospitals in California and will make this report available to CalPERS, other PBGH members, and the public. We include in this report patient severity adjusted comparisons of commercial buyer costs (i.e., what commercial insurers pay for hospital services) and comparisons of hospital operating costs (i.e., what hospitals reported as their operating costs).

REPORT OVERVIEW

This report includes a detailed description of the methodology employed, examples and final tables. Before using the results reported, the user should carefully review the methodology and assumptions. The user should also review the Considerations in Using the Buyer Cost Index in Section F.

METHODOLOGY OVERVIEW

Cost Efficiency was defined in the PBGH-sponsored Hospital Value Initiative (HVI) as the contractually allowed amount divided by an APR-DRG/SOI (All Patient Refined Diagnosis Related Group/Severity of Illness) based Allowed Benchmark. The Allowed Benchmarks are the weighted average severity-adjusted commercial contractually allowed amount estimates for all hospitals in our analysis. We call this result the Buyer Cost Index.

The Buyer Cost Index values present an estimate of the relative commercial reimbursement levels (e.g. 1.03 is approximately 5% higher than 0.98). The Buyer Cost Index values reflect a blend of negotiated commercial reimbursement levels and length of stay (LOS) efficiency since the LOS is generally strongly correlated with commercial reimbursement. For example, under a per diem contract, a higher LOS will yield a higher payment and a lower LOS will yield a lower payment.

The initial hospital specific Buyer Cost Index is not adjusted for geographic cost differences. However, we used Medicare inpatient geographic adjustment factors to estimate area adjusted results. Attachment C shows the area adjusted index along with the unadjusted index. For many purposes, it may be most appropriate to compare hospitals within a geographic area.

The major steps in creating the Buyer Cost Index were:

1. Use California Office of Statewide Health Planning and Development (OSHPD) quarterly financial data, by hospital, to estimate the Third Party Managed Care (Commercial) allowed/billed ratio for CY 2005.
2. Use the 2005 OSHPD discharge data as the claims data source. Limit to commercial discharges, hospitals with reasonable financial data (as described on page B-3), and hospitals with at least 100 commercial discharges.

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3. Estimate the commercial allowed amount for each discharge using the billed charges in the discharge data and the hospital specific allowed/billed ratio for CY 2005.
 4. Group the discharge data to APR-DRG/SOI.
 5. Create Allowed Benchmark values by APR-DRG/SOI.
 6. For a given hospital, sum the allowed and Allowed Benchmark values across all discharges, and divide the total allowed by the total Allowed Benchmark to derive the Buyer Cost Index.
 7. Using the Medicare inpatient geographic adjustment factors show the area adjusted Buyer Cost Index.

A similar process was followed to estimate a Hospital Cost Index, which measures the operating cost for the hospital to deliver their services, rather than the commercial reimbursement amount.

This report relies on data and other information from OSHPD. We have not audited or verified this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our review may likewise be inaccurate or incomplete. We have attempted to identify and exclude incorrect data.

This report attempts only to measure the relative costs of services among different hospitals. It does not evaluate the quality of care delivered. We understand that it is PBGH's intention to consider this or other relative cost information in the context of the hospital's clinical and patient experience performance. That analysis is beyond the scope of this project.

We understand that this report may be shared with other organizations outside PBGH. This work is not intended to benefit any third party and is subject to the terms of our Consulting Services Agreement with PBGH. The entire report should be made available to anyone using the results of the analysis. Milliman makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for PBGH by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Other parties receiving this report must rely upon their own experts in drawing conclusions about relative hospital costs in California. The estimates included in this report cannot and do not consider every variation from the key assumptions and the effect of variations on the results.

B) OSHPD QUARTERLY FINANCIAL DATA

The California OSHPD requires each hospital to submit financial results on a quarterly basis. Milliman downloaded these files for the four quarters in CY 2005, and summarized the data for each hospital.

Two ratios were calculated for each hospital:

- Other Third Parties - Managed Care (TPMC) Allowed/Billed Ratio
- Cost/Charge Ratio

Attachment A presents these ratios by hospital.

TPMC Allowed/Billed Ratio

The TPMC Allowed/Billed Ratio represents contractual allowed amounts divided by gross billed charges for Other Third Parties – Managed Care payers. The formula using the OSHPD data elements is:

$$\text{TPMC Allowed/Billed Ratio} = \frac{(\text{TPMC Gross IP Charges} + \text{TPMC Gross OP Charges} - \text{TPMC Contractual Adjustments} + \text{TP Capitation})}{(\text{TPMC Gross IP Charges} + \text{TPMC Gross OP Charges})}$$

As examples of the calculation, we detail the calculation for Torrance Memorial Medical Center and Pomona Valley Hospital Medical Center.

| Table B-1 | | | | | |
|---|---|--------------------|-------------------|----------------|------------------|
| Example of Calculation of Other Third Parties - Managed Care (Commercial) Allowed/Billed Ratio | | | | | |
| Based on CY 2005 OSHPD Financial Data | | | | | |
| | (A) | (B) | (C) | (D=A-B+C) | (E=D/A) |
| | Other Third Parties - Managed Care (Commercial) | | | | |
| | <i>Gross</i> | | | | <i>Allowed /</i> |
| | <i>IP and OP</i> | <i>Contractual</i> | | | <i>Billed</i> |
| <u>OSHPD ID</u> <u>Hospital</u> | <u>Charges</u> | <u>Adjustments</u> | <u>Capitation</u> | <u>Allowed</u> | <u>Ratio</u> |
| 106190422 Torrance Memorial | \$590,703,359 | \$448,121,853 | \$38,520,942 | \$181,102,448 | 30.7% |
| 106190630 Pomona Valley | \$316,467,849 | \$219,148,393 | \$1,821,690 | \$99,141,146 | 31.3% |

Notice that the Allowed/Billed Ratio is necessarily based on the combination of inpatient and outpatient services because contractual adjustments and capitation are not reported separately for inpatient and outpatient. We applied this all-services commercial allowed/billed ratio to inpatient only services. This may impact our inpatient only results, but does produce findings that are reasonable in terms of overall hospital cost.

We used OSHPD’s category “Other Third Parties – Managed Care” for our commercial Allowed/Billed ratios. The OSHPD definition of the Managed Care category in OSHPD financials is:

“Managed care patients are patients enrolled in a managed care plan to receive health care from providers on a pre-negotiated or per diem basis, usually involving utilization review (includes Health Maintenance Organizations (HMO), Health Maintenance Organizations with Point-of-Service option (POS) Preferred Provider Organizations (PPO), Exclusive Provider Organizations (EPO), Exclusive Provider Organizations with Point-of-Service option, etc.)”

The OSHPD data is self reported and some hospitals report Other Third Party data only in the “Traditional” sub-category. “Traditional” is defined as:

“The Other Third Parties – Traditional category includes all other forms of health coverage excluding managed care plans. Examples include Short-Doyle, CHAMPUS, IRCA/SLIAG, California Children's Services, indemnity plans, fee-for-service plans, and Workers’ Compensation.”

We used only the Other Third Parties – Managed Care (TPMC) data for our commercial Buyer Cost Index analysis. Since this is self-reported data we are aware there is the potential for inaccurate entries. We have outlined our reasonableness review and exclusions at the end of this section.

Cost/Charge Ratio

The Cost/Charge Ratio represents total hospital operating costs divided by total gross billed charges. We applied the OSHPD suggested formula:

$$\text{Cost/Charge Ratio} = \frac{(\text{Total Operating Expenses} - \text{Other Operating Revenue})}{(\text{Gross IP Charges} + \text{Gross OP Charges})}$$

Other Operating Revenue is subtracted from Total Operating Expenses to get to a patient service cost basis.

The following table again uses Torrance Memorial Medical Center and Pomona Valley Hospital Medical Center to provide examples of the calculation.

| Table B-2 | | | | |
|--|------------------|------------------|------------------|---------------|
| Example of Calculation of Cost / Charge Ratio | | | | |
| Based on CY 2005 OSHPD Financial Data | | | | |
| | (A) | (B) | (C) | (D=[B-C]/A) |
| | All Payers | | | |
| | <i>Gross</i> | <i>Total</i> | <i>Other</i> | <i>Cost /</i> |
| | <i>IP and OP</i> | <i>Operating</i> | <i>Operating</i> | <i>Charge</i> |
| <i>OSHPD ID Hospital</i> | <i>Charges</i> | <i>Expenses</i> | <i>Revenue</i> | <i>Ratio</i> |
| 106190422 Torrance Memorial Medical Center | \$1,274,668,540 | \$313,842,450 | \$12,835,762 | 23.6% |
| 106190630 Pomona Valley Hospital Medical Center | \$1,332,270,660 | \$280,263,941 | \$2,812,776 | 20.8% |

The Cost/Charge Ratio is based on an all patient average, rather than Other Third Parties – Managed Care patients, because the operating expenses and other operating revenue are not available at the payer category level. Actual cost/charge ratios for hospitals vary by department and will vary by type of service and payer. A possible future refinement to this report could use a more detailed cost estimate.

Attachment A presents the Allowed/Billed and Cost/Charge Ratios by hospital. We excluded the following OSHPD defined hospital types: Kaiser, LTC emphasis, State hospitals, Shriners, and Psych hospitals. We have excluded from consideration hospitals with likely data problems in the OSHPD reported financial data. Our rules for exclusion were:

- Negative or Zero Allowed/Billed Ratio
- Negative or Zero Cost/Charge Ratio
- Allowed/Billed <0.05
- Allowed/Billed >1.00
- Commercial Discharges <100

Hospitals may differ in their reporting of the OSHPD financial data elements, although most are consistent. The formula to calculate the allowed/billed ratio is based on typical reporting practices and is consistent with OSHPD instructions. The tests outlined above help us to identify and remove incorrect data.

C) OSHPD DISCHARGE DATA

The OSHPD collects discharge level data from every hospital. Milliman purchased the CY 2005 database and then identified commercial, non-skilled nursing facility, acute discharges for hospitals where we had quarterly financial data. See Table C-1 for a summary of the original records and the exclusions.

| | <u>Discharges</u> | <u>Billed</u> |
|--|-------------------|-------------------|
| Total Inpatient Discharges | 3,604,621 | \$131,579,176,790 |
| Inpatient Commercial, non-Kaiser, non-Shriners | 1,122,359 | \$36,255,978,736 |
| Ungroupable Discharges (1) | 4,387 | \$222,371,618 |
| Excluded Hospitals (2) | 104,033 | \$2,747,121,727 |
| Included in Analysis | 1,013,939 | \$33,286,485,391 |
| % of Inpatient Commercial Included | 90.3% | 91.8% |

(1) Could not assign an APR DRG and SOI to these discharges.
(2) Credible Data not available for these providers. (see Section B)

Since the OSHPD Discharge Data only includes billed charges, the estimates for commercial allowed and cost use the TPMC Allowed/Billed Ratio and Cost/Charge Ratio developed for each hospital from the OSHPD Financial Data. This calculation is shown below using sample Torrance Memorial Medical Center and Pomona Valley Hospital Medical Center discharges.

| <u>Discharge</u> | <u>OSHPD ID</u> | <u>Hospital</u> | (A) <u>Billed</u> | (B) <u>Allowed / Billed Ratio</u> | (C=A*B) <u>Estimated Allowed</u> | (D) <u>Cost / Charge Ratio</u> | (E=A*D) <u>Estimated Cost</u> |
|------------------|-----------------|-------------------|----------------------|--|---|---|--------------------------------------|
| 0948381 | 106190422 | Torrance Memorial | \$10,999 | 30.7% | \$3,372 | 23.6% | \$2,597 |
| 0948382 | 106190422 | Torrance Memorial | \$16,534 | 30.7% | \$5,069 | 23.6% | \$3,904 |
| 0948383 | 106190422 | Torrance Memorial | \$1,206 | 30.7% | \$370 | 23.6% | \$285 |
| 1269399 | 106190630 | Pomona Valley | \$16,467 | 31.3% | \$5,159 | 20.8% | \$3,429 |
| 1269404 | 106190630 | Pomona Valley | \$59,854 | 31.3% | \$18,751 | 20.8% | \$12,465 |
| 1269407 | 106190630 | Pomona Valley | \$42,608 | 31.3% | \$13,348 | 20.8% | \$8,873 |

We applied the same Allowed/Billed Ratio to every discharge for a particular hospital. In reality, the Allowed/Billed Ratio for a particular discharge will depend on the service specific contract terms between the payer and the hospital. In general, the contract may provide for payment for a particular discharge based on:

- A fixed dollar amount per day (per diem);
- A fixed dollar amount based on the patient's diagnosis and/or procedures (case rate); and
- A percentage of the hospital's billed charges.

Under any of the above, contracts often include a stoploss provision where discharges with billed charges in excess of a stated amount are paid on a different basis.

The use of a single allowed to billed ratio for all discharges at a particular hospital may cause the allowed charges for particular discharges to be overstated or understated. However, because all comparisons between hospitals are severity adjusted, and include all discharges, both overstated and understated, we have no reason to believe that this approximation biases the comparisons.

In some cases, the provider ID in the OSHPD Discharge Data is more detailed than the provider IDs in the OSHPD Financials Data. For the following hospitals, we mapped the more detailed ID in the OSHPD Discharge Data to the “master ID” shown below from the OSHPD Financial Data:

| Table C-3 Mapping of Detail OSHPD IDs to Master OSHPD IDs CY 2005 OSHPD Discharge Data | | | |
|--|--|-----------------|--|
| <i>Detail</i> | | <i>Master</i> | |
| <u>OSHPD ID</u> | <u>Hospital</u> | <u>OSHPD ID</u> | <u>Hospital</u> |
| 106010844 | ALTA BATES SUMMIT MED CTR - HERRICK CAMPUS | 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES |
| 106154044 | BAKERSFIELD MEMORIAL HOSPITAL - WHITE LANE | 106150722 | BAKERSFIELD MEMORIAL HOSPITAL |
| 106190413 | CITRUS VALLEY MEDICAL CENTER - IC CAMPUS | 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS |
| 106190410 | CITY OF ANGELS MEDICAL CENTER-INGLESIDE CAMPUS 917 | 106190661 | CITY OF ANGELS |
| 106510882 | FREMONT MEDICAL CENTER | 106580996 | RIDEOUT MEMORIAL HOSPITAL |
| 106190814 | HOLLYWOOD COMMUNITY HOSPITAL OF VAN NUYS | 106190380 | HOLLYWOOD COMMUNITY HOSP OF HOLLYWOOD |
| 106190570 | NORWALK COMMUNITY HOSPITAL | 106190198 | LOS ANGELES COMMUNITY HOSPITAL |
| 106013619 | SAN LEANDRO HOSPITAL | 106010805 | EDEN MEDICAL CENTER |
| 106370658 | SCRIPPS MERCY HOSPITAL - CHULA VISTA | 106370744 | SCRIPPS MERCY HOSPITAL |
| 106370745 | SHARP MEMORIAL HOSPITAL D/P APH | 106370694 | SHARP MEMORIAL HOSPITAL |
| 106341052 | SUTTER MEMORIAL HOSPITAL | 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO |
| 106100822 | UNIVERSITY MEDICAL CENTER | 106100717 | COMMUNITY REGIONAL MEDICAL CENTER |

D) CREATING APR-DRG/SOI ALLOWED BENCHMARK AMOUNTS

APR-DRG/SOI based allowed benchmark amounts were created to reflect the relative resources required to treat patients within each APR/SOI. Milliman performed the following steps:

1. All OSHPD discharge records were grouped using 3M's APR-DRG and Severity of Illness Grouper (v24.0).
2. Discharges were summarized by APR/SOI and an average allowed per discharge and average cost per discharge were calculated.
3. The cost per discharge amounts were increased pro-rata to balance with the actual statewide allowed amounts. This results in Allowed Benchmarks by APR-DRG/SOI that reflect allowed amounts in total while retaining the cost-based relativities by APR/SOI.

Attachment B shows the data summarized by APR-DRG/SOI. We show the raw discharge data, the estimated commercial allowed, the estimated cost per discharge, and the cost based Allowed Benchmarks. Note that the averages by APR-DRG/SOI are not actual average allowed or cost values. They are estimates using billed charges and the ratios developed in Section B. While not indicative of the actual costs for services, we do believe that they provide a reasonable measure of the relative patient severity differences.

There are several reasons that the cost-adjusted benchmarks were used, rather than the actual allowed per discharge amounts:

- Cost-based relative charges are consistent with the way Medicare has moved in their DRG relative weight updates.
- Allowed charges at each hospital reflect the hospital's negotiating results in addition to underlying patient severity. Cost-based benchmarks more closely approximate the true resource differences among patients by APR-DRG/SOI.

A possible future enhancement to the Buyer Cost Index calculation would be to modify the Allowed Benchmarks so that they more closely reflect true patient resource consumption differences. The following are concerns that could be addressed by refining the Allowed Benchmarks.

- The cost-based Allowed Benchmarks used in this report reflect a blend from a large number of very different hospitals with different cost structures. This results in benchmarks that will be higher for services that are done more frequently by higher cost hospitals.
- The estimated costs that we have available using OSHPD data are not actual costs for each discharge – they are estimated using actual billed charges and a hospital specific cost/charge ratio.
- For many APR-DRGs the cost-based Allowed Benchmarks do not increase by severity as should happen.

E) CALCULATING THE BUYER COST INDEX

For each discharge, we assigned an Allowed Benchmark amount based on the APR-DRG/SOI using the values in Attachment B. The table below illustrates the calculation of the Buyer Cost Index for six discharges:

Table E-1
Illustrative Calculation of Estimated TPMC Allowed and Buyer Cost Index
CY 2005 OSHPD Discharge Data

| <u>Discharge</u> | <u>OSHPD ID</u> | <u>Hospital</u> | (A) | (B) | (C=A*B) | <u>APR</u> | <u>SOI</u> | (D) | (E=C/D) |
|------------------|-----------------|-------------------|---------------|-------------------------------|--------------------------|------------|------------|--------------------------|-------------------------|
| | | | <u>Billed</u> | <u>Allowed / Billed Ratio</u> | <u>Estimated Allowed</u> | | | <u>Benchmark Allowed</u> | <u>Buyer Cost Index</u> |
| 0948381 | 106190422 | Torrance Memorial | \$10,999 | 30.7% | \$3,372 | 560 | 1 | \$3,824 | 0.882 |
| 0948382 | 106190422 | Torrance Memorial | \$16,534 | 30.7% | \$5,069 | 134 | 2 | \$12,677 | 0.400 |
| 0948383 | 106190422 | Torrance Memorial | \$1,206 | 30.7% | \$370 | 640 | 1 | \$1,075 | 0.344 |
| 1269399 | 106190630 | Pomona Valley | \$16,467 | 31.3% | \$5,159 | 139 | 2 | \$8,138 | 0.634 |
| 1269404 | 106190630 | Pomona Valley | \$59,854 | 31.3% | \$18,751 | 44 | 4 | \$37,740 | 0.497 |
| 1269407 | 106190630 | Pomona Valley | \$42,608 | 31.3% | \$13,348 | 340 | 3 | \$12,541 | 1.064 |

For each hospital, we summarized all discharges and divided the total estimated allowed amounts by the total Allowed Benchmark amounts to derive the Buyer Cost Index. Please note that for the purposes of this report, only the hospital total Buyer Cost Index is a reasonable data point. Individual discharge indices are based on estimated allowed amounts, not the actual allowed amounts; therefore, subset Buyer Cost Index values (by APR or MDC, etc.) are not valid for comparison purposes. However, the hospital total Buyer Cost Index is a valid comparison, since the total estimate of allowed charges is reasonable and the total estimate of benchmark allowed amounts is reasonable.

Attachment C shows the derivation of the Buyer Cost Index for each hospital. Notice that the statewide average Buyer Cost Index is 1.00.

Given that hospital costs can vary significantly based on local labor and capital costs, we generally recommend comparisons by geographic area. We have used Medicare’s inpatient geographic adjustment factors to estimate a wage and capital adjustment for each hospital in California. Attachment C shows the Medicare based geographic adjustment factor and the area adjusted Buyer Cost Index. See Section H for a description of the geographic adjustment factors.

We have added an identifier for major teaching hospitals based on the residents to beds ratio and the percent Medicare inpatient add on for indirect medical education. At the request of PBGH the last column on Attachment C shows the percentage of inpatient billed charges that are for Indigent and Medi-Cal patients.

F) CONSIDERATIONS IN USING THE BUYER COST INDEX

The Buyer Cost Index values for each hospital reflect the average commercial negotiated payments on a patient severity adjusted basis. However, the Buyer Cost Index values are not adjusted for a number of variables that affect hospitals' commercial buyer costs. We have identified several considerations when using the Buyer Cost Index:

- **Payer Mix** – Hospitals with more than average charity care, Medi-Cal, and Medicare patients tend to cost shift to commercial payers, leading to a higher Buyer Cost Index score. The Buyer Cost Index is not adjusted by payer mix. We show the percent Indigent and Medi-Cal on Attachment C at the request of PBGH. A future enhancement of this report could involve the development of a Payer Mix Index that estimates the relative margins for each payer type and estimates the payer mix for each hospital relative to the statewide average.
- **Payer Variation** – The Buyer Cost Index estimates are based on an average of all commercial carriers. Each payer has a different contract with each hospital, and the relative costs for a given payer may differ from these estimates, which are based on the average.
- **Service Variation** – The Buyer Cost Index estimates are based on an average of all commercial carriers for all services. Each payer has a different contract with each hospital and the relative costs for a given service and payer may be very different from these estimates, which are based on the average. For example, appendectomy cost differences among hospitals may be very different from the total cost index values. If detailed data was made available from the Payers or the Hospitals, then more detailed comparisons could be made. This is one of the goals of the HVI.
- **Patient Cost Sharing** – The Buyer Cost Index estimates are based on insurance payer negotiated allowed amounts and may not be relevant to patients, since benefit design has a significant impact on patients' out-of-pocket costs. If patient cost sharing is a percentage coinsurance, then the index values are relevant. However, if there is an out-of-pocket maximum or the cost sharing is a fixed dollar amount (per day or per admission), then the patient relative costs will be very different from the index values.
- **Geographic Cost Variation** – The cost of labor and capital improvements varies within California. The initial Buyer Cost Index does not adjust for this. We have used the Medicare defined geographic area factors to produce an area adjusted Buyer Cost Index.
- **Changes over Time** – The index values in this report are for CY 2005, since that is the latest discharge dataset available at the time of this work. CY 2007 relative costs will differ due to changes in negotiated contracts between 2005 and 2007.
- **Self-Reported Data** – The hospitals self-report their data to OSHPD and mistakes are possible. As we describe in Section B, the instructions are straightforward and we have reviewed the data for reasonableness; however, we have not audited the OSHPD data.

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- Patient Severity Adjustment Based on Estimates using APR-DRG/SOI Averages – See Section D for a discussion of the assumptions in developing the Benchmark Allowed amounts. We believe that APR-DRG/SOI is the most refined patient grouping tool on the market as was recently supported by the RAND March 2007 report to CMS comparing Severity Adjusted DRG systems. However, an even more refined DRG grouper could improve the results.

G) CALCULATING THE HOSPITAL COST INDEX

Using the Cost/Charge ratios from the OSHPD financials, we estimated hospitals' operating costs for each discharge. Dividing estimated costs by the Allowed Benchmark amounts results in a Hospital Cost Index. Attachment D presents the Hospital Cost Index.

The unadjusted statewide average Hospital Cost Index was 0.704, meaning that on average, hospital costs were 70.4% of commercial allowed reimbursement. In order to more easily interpret the cost relativities among hospitals in isolation, we show in Attachment D a normalized Hospital Cost Index, in which the statewide average cost is normalized to 1.00.

H) GEOGRAPHIC AREAS

The Medicare Inpatient Prospective Payment System (IPPS) geographically adjusts the payment to each hospital for labor and capital costs. Due to a lag in the data CMS uses to derive the Medicare factors, we used the factors effective 10/1/2006 to adjust the 2005 estimates in this report. Attachment E shows the Medicare factors as of 10/1/2006. Based on the IPPS payment methodology we estimate that the Medicare payment for each hospital reflects a blend of 64% based on the Wage Index, 8% based on the Capital Geographic Adjustment Factor (GAF) and 28% unadjusted (1.00). We have assigned each county in California to one of 15 areas using the Medicare county map and then consolidating counties with limited numbers of hospitals. Attachment F shows the reference table used to assign Counties to Cost Index Area. Each hospital is area adjusted using the actual Medicare factors in Attachments C and D, but we use the consolidated categories for a review of results by area. Based on our work with the HVI we separated Los Angeles County into four areas.

The table below shows area averages, the normalized Medicare factors, and area adjusted averages. We normalized the Medicare area factors to 1.00 using hospital specific estimated costs.

| <u>Cost Index Area</u> | <u>North / South Area</u> | <u>Facilities</u> | <u>Estimated Allowed</u> | <i>(Allowed Based)</i> | <i>(Cost Based)</i> | <u>Normalized Medicare Adj. Factor</u> | <u>Area Adjusted</u> | |
|-------------------------------|-----------------------------------|-------------------|------------------------------|---------------------------------|------------------------------------|--|---------------------------------|------------------------------------|
| | | | | <u>Buyer Cost Index</u> | <u>Hospital Cost Index</u> | | <u>Buyer Cost Index</u> | <u>Hospital Cost Index</u> |
| Alameda-Contra Costa-Solano | North | 21 | \$1,039,177,376 | 1.246 | 1.247 | 1.181 | 1.056 | 1.056 |
| Central | North | 35 | \$962,365,751 | 0.897 | 0.842 | 0.932 | 0.962 | 0.903 |
| North | North | 11 | \$192,805,859 | 1.038 | 0.920 | 0.932 | 1.113 | 0.987 |
| Sacramento | North | 13 | \$963,489,934 | 1.322 | 1.061 | 1.028 | 1.286 | 1.032 |
| San Francisco-San Mateo-Marín | North | 13 | \$998,348,646 | 1.184 | 1.244 | 1.171 | 1.011 | 1.062 |
| Sonoma-Napa | North | 8 | \$190,975,097 | 1.193 | 1.121 | 1.085 | 1.100 | 1.033 |
| South Bay | North | 13 | \$1,267,458,997 | 1.345 | 1.359 | 1.160 | 1.160 | 1.171 |
| Central Coast | South | 17 | \$329,157,086 | 0.793 | 0.848 | 0.923 | 0.859 | 0.919 |
| Los Angeles-NE | South | 25 | \$1,466,616,025 | 1.058 | 1.087 | 0.951 | 1.112 | 1.142 |
| Los Angeles-NW | South | 13 | \$466,717,723 | 0.770 | 0.831 | 0.951 | 0.809 | 0.873 |
| Los Angeles-SE | South | 15 | \$391,458,092 | 0.813 | 0.889 | 0.951 | 0.855 | 0.934 |
| Los Angeles-SW | South | 15 | \$621,890,012 | 0.788 | 0.872 | 0.951 | 0.829 | 0.917 |
| Orange | South | 26 | \$1,190,146,615 | 0.889 | 0.954 | 0.932 | 0.955 | 1.024 |
| Riverside-San Bernardino | South | 28 | \$906,906,223 | 0.822 | 0.783 | 0.923 | 0.891 | 0.848 |
| San Diego | South | 23 | \$1,120,163,643 | 0.917 | 0.895 | 0.923 | 0.994 | 0.970 |
| Total | | 276 | \$12,107,677,080 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| | North | 114 | \$5,614,621,661 | 1.178 | 1.132 | 1.090 | 1.080 | 1.038 |
| | South | 162 | \$6,493,055,419 | 0.885 | 0.914 | 0.938 | 0.943 | 0.975 |
| | Total | 276 | \$12,107,677,080 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |

I) SORTING HIGH VOLUME FACILITIES

At the request of PBGH, Milliman has created four additional tables to highlight the low and high performers for high volume facilities. We limited the additional tables to those facilities with more than \$10 million in commercial paid revenue and removed known specialty hospitals. The tables are as follows:

- Attachment G-1 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
- Attachment G-2 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
- Attachment G-3 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
- Attachment G-4 – Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name

J) CAVEATS AND LIMITATIONS

Milliman is not an advocate for any stakeholders in the California health insurance industry. We are an independent consulting firm that was engaged by PBGH to develop a best estimate of patient severity adjusted commercial hospital costs. Using the assumptions presented in this report, we have objectively calculated hospital cost indices.

The Buyer Cost Index estimates reflect an average commercial payer and may not be appropriate for individual health insurers. The Buyer Cost Index estimates reflect an average across all service types and may not be appropriate for evaluating the relative cost of specific services. These estimates are based on CY 2005 data and may not reflect current relative costs. See Section F for other considerations.

This report relies on data and other information from OSHPD. We have not audited or verified this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our review may likewise be inaccurate or incomplete. We have attempted to identify and exclude incorrect data.

Milliman makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for PBGH by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Other parties receiving this report must rely upon their own experts in drawing conclusions about relative hospital costs in California. The estimates included in this report cannot and do not consider every variation from the key assumptions and the effect of variations on the results.

**Attachment A
Allowed / Billed and Cost / Charge Ratios**

| OSHPD ID | Hospital | Cost Index Area | Commercial IP Discharges | CY 2005 OSHPD Financials Database | | | | | | | TPMC Allowed / Billed | Cost / Charge | Included: (1=yes, 0=no) |
|-----------|---|-------------------------------|--------------------------|-----------------------------------|------------------------------|---------------|-------------------------|--------------------------|-------------------------|-------|-----------------------|---------------|-------------------------|
| | | | | (A) | (B) | (C) | (D) | (E) | (F) | | | | |
| | | | | Gross TPMC IP and OP Charges | TPMC Contractual Adjustments | TP Capitation | Gross IP and OP Charges | Total Operating Expenses | Other Operating Revenue | | | | |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | 12,265 | \$1,141,872,227 | \$727,081,457 | \$5,299,826 | \$2,409,010,604 | \$796,329,282 | \$49,947,854 | 0.368 | 0.310 | 1 | |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | 1,028 | \$27,450,012 | \$15,408,611 | \$0 | \$51,443,460 | \$33,311,372 | \$0 | 0.439 | 0.648 | 1 | |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marín | 13,061 | \$1,814,534,937 | \$1,280,040,862 | \$3,733,152 | \$3,747,206,450 | \$1,092,780,837 | \$53,048,446 | 0.297 | 0.277 | 1 | |
| 106231396 | UKIAH VALLEY MEDICAL CENTER | North | 1,198 | \$51,224,172 | \$30,451,603 | \$0 | \$185,830,693 | \$49,435,957 | \$862,281 | 0.406 | 0.261 | 1 | |
| 106370787 | UNIVERSITY COMMUNITY MEDICAL CENTER | San Diego | 34 | \$212,273 | \$116,290 | \$0 | \$53,115,673 | \$31,570,142 | \$1,012,860 | 0.452 | 0.575 | 0 | |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | 6,102 | \$452,127,080 | \$237,245,387 | \$0 | \$1,336,934,805 | \$534,743,933 | \$23,269,022 | 0.475 | 0.383 | 1 | |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | 9,263 | \$1,036,106,663 | \$701,757,327 | \$83,223,326 | \$3,272,979,610 | \$810,781,039 | \$6,282,460 | 0.403 | 0.246 | 1 | |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | 4,627 | \$533,068,188 | \$385,756,036 | \$389,796 | \$1,835,632,539 | \$412,189,172 | \$10,446,571 | 0.277 | 0.219 | 1 | |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | 1,499 | \$163,214,817 | \$98,678,559 | \$0 | \$286,714,730 | \$99,159,533 | \$933,987 | 0.395 | 0.343 | 1 | |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | 3,465 | \$575,669,718 | \$424,149,329 | \$0 | \$1,469,611,705 | \$267,188,014 | \$1,644,363 | 0.263 | 0.181 | 1 | |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | 571 | \$44,559,731 | \$27,688,771 | \$3,882,169 | \$295,717,066 | \$56,693,280 | \$247,596 | 0.466 | 0.191 | 1 | |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | 4,696 | \$306,312,962 | \$206,946,886 | \$0 | \$716,162,918 | \$177,750,021 | \$8,299,773 | 0.324 | 0.237 | 1 | |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | 4,157 | \$74,317,565 | \$43,835,256 | \$0 | \$463,575,127 | \$128,908,813 | \$2,705,244 | 0.410 | 0.272 | 1 | |
| 106560481 | VENTURA COUNTY MEDICAL CENTER | Central Coast | 1,175 | \$32,813,989 | \$23,698,512 | \$403,712 | \$411,795,496 | \$209,892,449 | \$5,956,178 | 0.290 | 0.495 | 1 | |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | 3,528 | \$104,521,562 | \$82,757,335 | \$0 | \$253,766,845 | \$68,485,285 | \$530,498 | 0.208 | 0.268 | 1 | |
| 106361370 | VICTOR VALLEY COMMUNITY HOSPITAL | Riverside-San Bernardino | 2,245 | \$45,944,034 | \$34,060,805 | \$0 | \$189,796,334 | \$47,823,635 | \$1,271,926 | 0.259 | 0.245 | 1 | |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | 7,791 | \$222,282,524 | \$88,838,320 | \$0 | \$782,312,953 | \$253,992,783 | \$3,015,751 | 0.600 | 0.321 | 1 | |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | 1,693 | \$139,068,053 | \$102,203,500 | \$0 | \$550,377,553 | \$96,370,811 | \$200,223 | 0.265 | 0.175 | 1 | |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | 2,455 | \$78,641,757 | \$62,162,793 | \$0 | \$269,605,695 | \$61,539,450 | \$274,060 | 0.210 | 0.227 | 1 | |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | 4,742 | \$220,075,156 | \$152,257,555 | \$0 | \$538,064,577 | \$116,996,624 | \$1,529,600 | 0.308 | 0.215 | 1 | |
| 106301188 | WESTERN MEDICAL CENTER-ANAHEIM | Orange | 821 | \$46,654,064 | \$37,202,309 | \$0 | \$310,168,055 | \$67,241,488 | \$254,112 | 0.203 | 0.216 | 1 | |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | 3,162 | \$266,479,313 | \$211,093,116 | \$0 | \$864,556,009 | \$150,007,927 | \$852,981 | 0.208 | 0.173 | 1 | |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | 2,304 | \$101,928,700 | \$72,204,099 | \$0 | \$819,113,055 | \$212,964,519 | \$5,613,598 | 0.292 | 0.253 | 1 | |
| 106190883 | WHITTIER HOSPITAL MEDICAL CENTER | Los Angeles-SE | 2,715 | \$110,978,299 | \$104,624,075 | \$0 | \$494,092,464 | \$75,519,796 | \$176,639 | 0.057 | 0.152 | 1 | |
| 106571086 | WOODLAND MEMORIAL HOSPITAL | Sacramento | 1,715 | \$93,096,757 | \$84,050,920 | \$12,430,164 | \$227,125,000 | \$71,244,000 | \$6,543,000 | 0.231 | 0.285 | 1 | |

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|--------------|-------------------|-----------------------------|---------------------------|-------|-----------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| Total | | | 1,013,939 | 3.77 | 3,818,375 | \$32,829 | \$11,941 | \$8,407 | 1.420 | \$11,941 |
| 001 | 1 | Liver Transplant | 13 | 8.31 | 108 | \$214,529 | \$76,665 | \$61,198 | 1.420 | \$86,926 |
| 001 | 2 | Liver Transplant | 108 | 11.10 | 1,199 | \$280,269 | \$108,778 | \$79,738 | 1.420 | \$113,261 |
| 001 | 3 | Liver Transplant | 119 | 16.06 | 1,911 | \$358,899 | \$137,101 | \$101,149 | 1.420 | \$143,673 |
| 001 | 4 | Liver Transplant | 178 | 46.46 | 8,270 | \$895,541 | \$333,737 | \$251,246 | 1.420 | \$356,873 |
| 002 | 1 | Heart &/Or Lung Transplant | 16 | 12.44 | 199 | \$365,719 | \$129,770 | \$96,913 | 1.420 | \$137,657 |
| 002 | 2 | Heart &/Or Lung Transplant | 46 | 13.26 | 610 | \$336,998 | \$125,390 | \$96,159 | 1.420 | \$136,586 |
| 002 | 3 | Heart &/Or Lung Transplant | 72 | 23.67 | 1,704 | \$501,498 | \$194,687 | \$146,052 | 1.420 | \$207,454 |
| 002 | 4 | Heart &/Or Lung Transplant | 104 | 47.02 | 4,890 | \$1,037,189 | \$389,965 | \$298,298 | 1.420 | \$423,705 |
| 003 | 1 | Bone Marrow Transplant | 591 | 20.81 | 12,298 | \$195,459 | \$82,578 | \$64,310 | 1.420 | \$91,347 |
| 003 | 2 | Bone Marrow Transplant | 207 | 34.34 | 7,108 | \$362,027 | \$153,783 | \$126,342 | 1.420 | \$179,458 |
| 003 | 3 | Bone Marrow Transplant | 90 | 42.82 | 3,854 | \$522,572 | \$214,392 | \$178,441 | 1.420 | \$253,459 |
| 003 | 4 | Bone Marrow Transplant | 91 | 67.40 | 6,133 | \$1,004,503 | \$428,865 | \$355,020 | 1.420 | \$504,275 |
| 004 | 1 | Trach W/Dmv W Exten Proc | 2 | 10.00 | 20 | \$289,249 | \$77,717 | \$56,854 | 1.420 | \$80,755 |
| 004 | 2 | Trach W/Dmv W Exten Proc | 22 | 22.73 | 500 | \$385,526 | \$141,641 | \$102,584 | 1.420 | \$145,712 |
| 004 | 3 | Trach W/Dmv W Exten Proc | 123 | 32.90 | 4,047 | \$546,600 | \$210,434 | \$146,038 | 1.420 | \$207,434 |
| 004 | 4 | Trach W/Dmv W Exten Proc | 571 | 45.91 | 26,215 | \$811,644 | \$300,226 | \$214,694 | 1.420 | \$304,954 |
| 005 | 1 | Trach W/Dmv W/O Enten Proc | 3 | 8.33 | 25 | \$114,567 | \$43,218 | \$30,773 | 1.420 | \$43,711 |
| 005 | 2 | Trach W/Dmv W/O Enten Proc | 17 | 32.47 | 552 | \$402,277 | \$135,152 | \$98,957 | 1.420 | \$140,559 |
| 005 | 3 | Trach W/Dmv W/O Enten Proc | 121 | 26.96 | 3,262 | \$351,277 | \$122,263 | \$90,081 | 1.420 | \$127,952 |
| 005 | 4 | Trach W/Dmv W/O Enten Proc | 357 | 39.72 | 14,180 | \$603,038 | \$208,173 | \$150,329 | 1.420 | \$213,529 |
| 006 | 1 | Pancreas Transplant | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 006 | 2 | Pancreas Transplant | 35 | 9.86 | 345 | \$265,559 | \$99,397 | \$73,508 | 1.420 | \$104,411 |
| 006 | 3 | Pancreas Transplant | 21 | 12.10 | 254 | \$316,339 | \$122,047 | \$88,654 | 1.420 | \$125,925 |
| 006 | 4 | Pancreas Transplant | 7 | 17.29 | 121 | \$413,269 | \$157,869 | \$112,503 | 1.420 | \$159,800 |
| 020 | 1 | Craniotomy For Trauma | 190 | 4.44 | 844 | \$65,446 | \$23,725 | \$16,544 | 1.420 | \$23,499 |
| 020 | 2 | Craniotomy For Trauma | 96 | 5.51 | 529 | \$100,562 | \$41,167 | \$28,447 | 1.420 | \$40,407 |
| 020 | 3 | Craniotomy For Trauma | 120 | 7.38 | 885 | \$139,234 | \$54,212 | \$36,611 | 1.420 | \$52,003 |
| 020 | 4 | Craniotomy For Trauma | 116 | 16.79 | 1,948 | \$294,906 | \$115,169 | \$80,973 | 1.420 | \$115,015 |
| 021 | 1 | Craniotomy Exc For Trauma | 1,769 | 3.93 | 6,953 | \$74,654 | \$29,047 | \$19,943 | 1.420 | \$28,328 |
| 021 | 2 | Craniotomy Exc For Trauma | 1,753 | 6.38 | 11,177 | \$102,109 | \$39,134 | \$28,129 | 1.420 | \$39,955 |
| 021 | 3 | Craniotomy Exc For Trauma | 641 | 12.53 | 8,034 | \$183,988 | \$69,338 | \$50,224 | 1.420 | \$71,338 |
| 021 | 4 | Craniotomy Exc For Trauma | 353 | 22.20 | 7,836 | \$323,399 | \$117,452 | \$85,080 | 1.420 | \$120,849 |
| 022 | 1 | Ventricular Shunt Proc | 284 | 2.99 | 849 | \$40,810 | \$15,340 | \$11,561 | 1.420 | \$16,422 |
| 022 | 2 | Ventricular Shunt Proc | 254 | 5.89 | 1,495 | \$63,496 | \$24,022 | \$17,963 | 1.420 | \$25,515 |
| 022 | 3 | Ventricular Shunt Proc | 121 | 9.12 | 1,104 | \$93,040 | \$38,089 | \$29,127 | 1.420 | \$41,373 |
| 022 | 4 | Ventricular Shunt Proc | 40 | 26.03 | 1,041 | \$313,344 | \$120,175 | \$87,113 | 1.420 | \$123,737 |
| 023 | 1 | Spinal Procedures | 567 | 3.97 | 2,249 | \$49,581 | \$18,336 | \$12,929 | 1.420 | \$18,365 |
| 023 | 2 | Spinal Procedures | 383 | 5.82 | 2,230 | \$84,458 | \$31,703 | \$22,847 | 1.420 | \$32,452 |
| 023 | 3 | Spinal Procedures | 167 | 11.77 | 1,965 | \$181,057 | \$68,737 | \$49,160 | 1.420 | \$69,828 |
| 023 | 4 | Spinal Procedures | 30 | 26.83 | 805 | \$381,233 | \$149,368 | \$105,243 | 1.420 | \$149,488 |
| 024 | 1 | Extracranial Vascular Proc | 1,067 | 1.73 | 1,850 | \$43,213 | \$15,242 | \$10,808 | 1.420 | \$15,352 |
| 024 | 2 | Extracranial Vascular Proc | 503 | 3.22 | 1,620 | \$61,907 | \$21,884 | \$15,576 | 1.420 | \$22,124 |
| 024 | 3 | Extracranial Vascular Proc | 154 | 7.84 | 1,207 | \$125,873 | \$44,424 | \$31,462 | 1.420 | \$44,689 |
| 024 | 4 | Extracranial Vascular Proc | 37 | 13.19 | 488 | \$261,244 | \$87,131 | \$61,154 | 1.420 | \$86,864 |
| 026 | 1 | Other Nervous System Proc | 510 | 2.08 | 1,063 | \$38,518 | \$14,586 | \$10,292 | 1.420 | \$14,619 |
| 026 | 2 | Other Nervous System Proc | 234 | 3.58 | 838 | \$53,486 | \$19,890 | \$14,185 | 1.420 | \$20,148 |
| 026 | 3 | Other Nervous System Proc | 78 | 12.17 | 949 | \$137,221 | \$52,564 | \$36,075 | 1.420 | \$51,241 |
| 026 | 4 | Other Nervous System Proc | 8 | 24.25 | 194 | \$296,610 | \$94,164 | \$69,022 | 1.420 | \$98,039 |
| 040 | 1 | Spinal Disorders & Injuries | 82 | 2.84 | 233 | \$33,007 | \$13,068 | \$8,717 | 1.420 | \$12,382 |
| 040 | 2 | Spinal Disorders & Injuries | 115 | 4.48 | 515 | \$42,121 | \$16,193 | \$11,096 | 1.420 | \$15,761 |
| 040 | 3 | Spinal Disorders & Injuries | 81 | 21.60 | 1,750 | \$92,171 | \$50,587 | \$42,802 | 1.420 | \$60,796 |
| 040 | 4 | Spinal Disorders & Injuries | 23 | 49.35 | 1,135 | \$213,421 | \$123,296 | \$101,055 | 1.420 | \$143,540 |
| 041 | 1 | Nervous System Neoplasms | 194 | 2.73 | 529 | \$26,232 | \$9,754 | \$7,034 | 1.420 | \$9,991 |
| 041 | 2 | Nervous System Neoplasms | 615 | 4.11 | 2,529 | \$28,807 | \$10,672 | \$7,531 | 1.420 | \$10,697 |
| 041 | 3 | Nervous System Neoplasms | 421 | 7.03 | 2,958 | \$50,723 | \$19,024 | \$13,260 | 1.420 | \$18,835 |
| 041 | 4 | Nervous System Neoplasms | 57 | 14.09 | 803 | \$134,787 | \$50,592 | \$34,583 | 1.420 | \$49,121 |
| 042 | 1 | Degenerative Nerv Syst Dis | 132 | 3.77 | 497 | \$21,427 | \$7,686 | \$5,864 | 1.420 | \$8,330 |
| 042 | 2 | Degenerative Nerv Syst Dis | 305 | 5.53 | 1,688 | \$25,042 | \$8,964 | \$6,627 | 1.420 | \$9,413 |
| 042 | 3 | Degenerative Nerv Syst Dis | 133 | 7.27 | 967 | \$53,338 | \$18,372 | \$13,243 | 1.420 | \$18,810 |
| 042 | 4 | Degenerative Nerv Syst Dis | 27 | 14.59 | 394 | \$145,863 | \$50,583 | \$38,135 | 1.420 | \$54,167 |
| 043 | 1 | Mult Sclerosis & Other | 364 | 3.29 | 1,198 | \$24,272 | \$7,998 | \$5,968 | 1.420 | \$8,477 |
| 043 | 2 | Mult Sclerosis & Other | 201 | 5.27 | 1,059 | \$36,855 | \$12,709 | \$9,381 | 1.420 | \$13,325 |
| 043 | 3 | Mult Sclerosis & Other | 42 | 8.19 | 344 | \$62,120 | \$21,971 | \$16,417 | 1.420 | \$23,319 |
| 043 | 4 | Mult Sclerosis & Other | 7 | 19.14 | 134 | \$253,351 | \$96,703 | \$60,883 | 1.420 | \$86,478 |
| 044 | 1 | Intracranial Hemorrhage | 263 | 3.40 | 894 | \$30,954 | \$10,831 | \$7,524 | 1.420 | \$10,687 |
| 044 | 2 | Intracranial Hemorrhage | 412 | 6.02 | 2,481 | \$45,367 | \$16,502 | \$11,595 | 1.420 | \$16,470 |
| 044 | 3 | Intracranial Hemorrhage | 680 | 6.05 | 4,111 | \$60,914 | \$21,977 | \$15,270 | 1.420 | \$21,690 |
| 044 | 4 | Intracranial Hemorrhage | 196 | 8.61 | 1,688 | \$101,662 | \$37,259 | \$26,570 | 1.420 | \$37,740 |
| 045 | 1 | Cva W Infarct | 842 | 2.72 | 2,290 | \$24,582 | \$8,660 | \$6,001 | 1.420 | \$8,524 |
| 045 | 2 | Cva W Infarct | 2,784 | 4.02 | 11,204 | \$30,321 | \$10,714 | \$7,576 | 1.420 | \$10,761 |
| 045 | 3 | Cva W Infarct | 947 | 6.71 | 6,357 | \$49,665 | \$17,788 | \$12,786 | 1.420 | \$18,161 |
| 045 | 4 | Cva W Infarct | 197 | 10.90 | 2,147 | \$108,681 | \$38,284 | \$26,802 | 1.420 | \$38,069 |
| 046 | 1 | Nonspec Cva & Precereb Occl | 69 | 2.55 | 176 | \$26,012 | \$8,879 | \$6,024 | 1.420 | \$8,556 |
| 046 | 2 | Nonspec Cva & Precereb Occl | 178 | 3.80 | 677 | \$28,253 | \$10,251 | \$7,400 | 1.420 | \$10,510 |
| 046 | 3 | Nonspec Cva & Precereb Occl | 64 | 5.88 | 376 | \$41,795 | \$14,600 | \$10,976 | 1.420 | \$15,591 |
| 046 | 4 | Nonspec Cva & Precereb Occl | 11 | 10.82 | 119 | \$73,489 | \$33,206 | \$25,716 | 1.420 | \$36,528 |
| 047 | 1 | Transient Ischemia | 993 | 1.62 | 1,606 | \$17,432 | \$6,004 | \$4,193 | 1.420 | \$5,956 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|------------------------------|---------------------------|-------|-------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 047 | 2 | Transient Ischemia | 1,202 | 2.08 | 2,497 | \$20,243 | \$6,830 | \$4,805 | 1.420 | \$6,825 |
| 047 | 3 | Transient Ischemia | 159 | 3.08 | 489 | \$30,424 | \$10,240 | \$7,057 | 1.420 | \$10,023 |
| 047 | 4 | Transient Ischemia | 4 | 7.25 | 29 | \$75,477 | \$27,599 | \$16,765 | 1.420 | \$23,814 |
| 048 | 1 | Peripheral & Cranial Nerv | 569 | 2.62 | 1,491 | \$20,125 | \$7,090 | \$4,918 | 1.420 | \$6,986 |
| 048 | 2 | Peripheral & Cranial Nerv | 554 | 3.89 | 2,157 | \$28,169 | \$9,757 | \$6,797 | 1.420 | \$9,654 |
| 048 | 3 | Peripheral & Cranial Nerv | 246 | 6.18 | 1,521 | \$45,560 | \$15,853 | \$11,005 | 1.420 | \$15,632 |
| 048 | 4 | Peripheral & Cranial Nerv | 25 | 16.40 | 410 | \$104,688 | \$37,617 | \$29,441 | 1.420 | \$41,819 |
| 049 | 1 | Bact & Tuberculous Infec | 62 | 6.11 | 379 | \$36,435 | \$13,489 | \$9,001 | 1.420 | \$12,785 |
| 049 | 2 | Bact & Tuberculous Infec | 267 | 6.25 | 1,670 | \$60,223 | \$21,379 | \$14,967 | 1.420 | \$21,260 |
| 049 | 3 | Bact & Tuberculous Infec | 127 | 9.80 | 1,244 | \$89,998 | \$33,749 | \$23,936 | 1.420 | \$33,999 |
| 049 | 4 | Bact & Tuberculous Infec | 56 | 18.41 | 1,031 | \$214,847 | \$80,784 | \$59,769 | 1.420 | \$84,897 |
| 050 | 1 | Non-Bacterial Infections | 92 | 4.12 | 379 | \$24,838 | \$9,045 | \$6,319 | 1.420 | \$8,975 |
| 050 | 2 | Non-Bacterial Infections | 322 | 5.75 | 1,850 | \$41,410 | \$15,126 | \$10,997 | 1.420 | \$15,621 |
| 050 | 3 | Non-Bacterial Infections | 140 | 9.84 | 1,378 | \$73,421 | \$27,443 | \$19,744 | 1.420 | \$28,045 |
| 050 | 4 | Non-Bacterial Infections | 39 | 15.87 | 619 | \$200,331 | \$73,781 | \$51,045 | 1.420 | \$72,505 |
| 051 | 1 | Viral Meningitis | 978 | 2.71 | 2,652 | \$17,910 | \$6,566 | \$4,510 | 1.420 | \$6,406 |
| 051 | 2 | Viral Meningitis | 412 | 3.93 | 1,618 | \$28,125 | \$10,138 | \$7,002 | 1.420 | \$9,945 |
| 051 | 3 | Viral Meningitis | 52 | 5.96 | 310 | \$44,217 | \$16,597 | \$11,620 | 1.420 | \$16,505 |
| 051 | 4 | Viral Meningitis | 12 | 10.83 | 130 | \$145,930 | \$48,554 | \$34,674 | 1.420 | \$49,251 |
| 052 | 1 | Nontrauma Stupor & Coma | 293 | 1.79 | 525 | \$16,692 | \$5,877 | \$4,141 | 1.420 | \$5,882 |
| 052 | 2 | Nontrauma Stupor & Coma | 395 | 2.58 | 1,021 | \$20,510 | \$7,024 | \$5,080 | 1.420 | \$7,215 |
| 052 | 3 | Nontrauma Stupor & Coma | 402 | 5.80 | 2,332 | \$41,760 | \$15,141 | \$10,812 | 1.420 | \$15,358 |
| 052 | 4 | Nontrauma Stupor & Coma | 101 | 10.76 | 1,087 | \$118,227 | \$39,949 | \$30,015 | 1.420 | \$42,634 |
| 053 | 1 | Seizure | 2,087 | 2.35 | 4,898 | \$17,412 | \$6,592 | \$4,766 | 1.420 | \$6,770 |
| 053 | 2 | Seizure | 1,604 | 2.73 | 4,384 | \$21,639 | \$8,005 | \$5,610 | 1.420 | \$7,968 |
| 053 | 3 | Seizure | 805 | 4.41 | 3,552 | \$32,881 | \$12,549 | \$9,042 | 1.420 | \$12,844 |
| 053 | 4 | Seizure | 103 | 10.33 | 1,064 | \$114,699 | \$43,624 | \$30,931 | 1.420 | \$43,935 |
| 054 | 1 | Migraine & Other Headache | 1,329 | 2.30 | 3,057 | \$16,806 | \$5,994 | \$4,120 | 1.420 | \$5,852 |
| 054 | 2 | Migraine & Other Headache | 799 | 2.93 | 2,338 | \$21,370 | \$7,910 | \$5,366 | 1.420 | \$7,622 |
| 054 | 3 | Migraine & Other Headache | 93 | 4.18 | 389 | \$33,625 | \$12,313 | \$8,423 | 1.420 | \$11,964 |
| 054 | 4 | Migraine & Other Headache | 8 | 8.50 | 68 | \$76,396 | \$25,923 | \$17,941 | 1.420 | \$25,484 |
| 055 | 1 | Head Trauma W Coma >1 Hr | 614 | 2.08 | 1,280 | \$24,161 | \$9,713 | \$6,836 | 1.420 | \$9,710 |
| 055 | 2 | Head Trauma W Coma >1 Hr | 514 | 3.61 | 1,857 | \$39,092 | \$15,153 | \$10,510 | 1.420 | \$14,928 |
| 055 | 3 | Head Trauma W Coma >1 Hr | 211 | 7.08 | 1,494 | \$74,350 | \$29,609 | \$20,010 | 1.420 | \$28,422 |
| 055 | 4 | Head Trauma W Coma >1 Hr | 76 | 12.43 | 945 | \$137,486 | \$54,540 | \$37,934 | 1.420 | \$53,882 |
| 056 | 1 | Brain Contusion/Laceration | 253 | 2.08 | 525 | \$25,266 | \$10,110 | \$6,958 | 1.420 | \$9,883 |
| 056 | 2 | Brain Contusion/Laceration | 200 | 3.60 | 720 | \$40,957 | \$15,442 | \$10,643 | 1.420 | \$15,117 |
| 056 | 3 | Brain Contusion/Laceration | 67 | 6.48 | 434 | \$67,806 | \$27,145 | \$18,590 | 1.420 | \$26,406 |
| 056 | 4 | Brain Contusion/Laceration | 21 | 14.76 | 310 | \$157,917 | \$67,241 | \$44,178 | 1.420 | \$62,750 |
| 057 | 1 | Concussion, Closed Skull | 1,343 | 1.35 | 1,808 | \$25,608 | \$10,417 | \$6,961 | 1.420 | \$9,887 |
| 057 | 2 | Concussion, Closed Skull | 905 | 2.01 | 1,822 | \$34,627 | \$13,849 | \$8,976 | 1.420 | \$12,750 |
| 057 | 3 | Concussion, Closed Skull | 113 | 4.91 | 555 | \$61,002 | \$23,581 | \$14,964 | 1.420 | \$21,256 |
| 057 | 4 | Concussion, Closed Skull | 20 | 7.70 | 154 | \$78,446 | \$26,608 | \$21,020 | 1.420 | \$29,857 |
| 058 | 1 | Oth Disorders Nervous Sys | 1,052 | 2.46 | 2,584 | \$19,823 | \$7,184 | \$5,050 | 1.420 | \$7,173 |
| 058 | 2 | Oth Disorders Nervous Sys | 733 | 4.46 | 3,269 | \$29,789 | \$11,482 | \$8,277 | 1.420 | \$11,757 |
| 058 | 3 | Oth Disorders Nervous Sys | 248 | 8.36 | 2,074 | \$48,254 | \$20,061 | \$14,881 | 1.420 | \$21,136 |
| 058 | 4 | Oth Disorders Nervous Sys | 40 | 14.35 | 574 | \$90,962 | \$37,743 | \$27,483 | 1.420 | \$39,037 |
| 070 | 1 | Orbital Procedures | 59 | 2.05 | 121 | \$30,766 | \$11,863 | \$8,755 | 1.420 | \$12,436 |
| 070 | 2 | Orbital Procedures | 84 | 3.70 | 311 | \$44,667 | \$16,784 | \$12,209 | 1.420 | \$17,341 |
| 070 | 3 | Orbital Procedures | 22 | 7.77 | 171 | \$97,160 | \$37,798 | \$25,187 | 1.420 | \$35,776 |
| 070 | 4 | Orbital Procedures | 4 | 22.75 | 91 | \$227,210 | \$91,903 | \$64,076 | 1.420 | \$91,014 |
| 073 | 1 | Eye Procedures Except Orbit | 213 | 1.36 | 290 | \$23,175 | \$8,739 | \$6,539 | 1.420 | \$9,288 |
| 073 | 2 | Eye Procedures Except Orbit | 103 | 1.86 | 192 | \$28,840 | \$11,813 | \$8,997 | 1.420 | \$12,780 |
| 073 | 3 | Eye Procedures Except Orbit | 15 | 6.87 | 103 | \$53,937 | \$21,821 | \$18,140 | 1.420 | \$25,766 |
| 073 | 4 | Eye Procedures Except Orbit | 5 | 22.60 | 113 | \$240,143 | \$81,601 | \$61,556 | 1.420 | \$87,435 |
| 080 | 1 | Acute Major Eye Infections | 135 | 3.05 | 412 | \$15,075 | \$5,368 | \$3,772 | 1.420 | \$5,358 |
| 080 | 2 | Acute Major Eye Infections | 101 | 3.85 | 389 | \$19,134 | \$7,397 | \$5,476 | 1.420 | \$7,778 |
| 080 | 3 | Acute Major Eye Infections | 17 | 5.00 | 85 | \$28,190 | \$9,515 | \$7,004 | 1.420 | \$9,948 |
| 080 | 4 | Acute Major Eye Infections | 1 | 9.00 | 9 | \$56,011 | \$22,848 | \$14,537 | 1.420 | \$20,649 |
| 082 | 1 | Eye Disorders Exc Major Inf | 331 | 2.22 | 735 | \$16,524 | \$6,190 | \$4,307 | 1.420 | \$6,118 |
| 082 | 2 | Eye Disorders Exc Major Inf | 212 | 2.22 | 470 | \$20,090 | \$7,503 | \$5,193 | 1.420 | \$7,376 |
| 082 | 3 | Eye Disorders Exc Major Inf | 49 | 4.92 | 241 | \$39,142 | \$14,739 | \$11,858 | 1.420 | \$16,843 |
| 082 | 4 | Eye Disorders Exc Major Inf | 3 | 6.33 | 19 | \$51,263 | \$19,354 | \$16,681 | 1.420 | \$23,694 |
| 089 | 1 | Maj Cranial/Facial Bone Proc | 415 | 2.16 | 896 | \$46,472 | \$18,137 | \$13,324 | 1.420 | \$18,926 |
| 089 | 2 | Maj Cranial/Facial Bone Proc | 166 | 3.55 | 589 | \$69,728 | \$28,442 | \$20,289 | 1.420 | \$28,818 |
| 089 | 3 | Maj Cranial/Facial Bone Proc | 121 | 8.27 | 1,001 | \$133,644 | \$52,391 | \$38,624 | 1.420 | \$54,862 |
| 089 | 4 | Maj Cranial/Facial Bone Proc | 5 | 14.40 | 72 | \$260,014 | \$88,546 | \$60,484 | 1.420 | \$85,912 |
| 090 | 1 | Maj Larynx & Trachea Proc | 13 | 2.15 | 28 | \$33,961 | \$13,999 | \$11,278 | 1.420 | \$16,019 |
| 090 | 2 | Maj Larynx & Trachea Proc | 77 | 7.03 | 541 | \$92,276 | \$35,980 | \$24,747 | 1.420 | \$35,150 |
| 090 | 3 | Maj Larynx & Trachea Proc | 13 | 12.08 | 157 | \$153,668 | \$59,239 | \$41,897 | 1.420 | \$59,510 |
| 090 | 4 | Maj Larynx & Trachea Proc | 4 | 35.50 | 142 | \$361,066 | \$137,151 | \$97,503 | 1.420 | \$138,494 |
| 091 | 1 | Oth Maj Head & Neck Proc | 167 | 3.53 | 589 | \$55,813 | \$19,928 | \$14,078 | 1.420 | \$19,997 |
| 091 | 2 | Oth Maj Head & Neck Proc | 105 | 4.88 | 512 | \$101,988 | \$40,769 | \$28,486 | 1.420 | \$40,462 |
| 091 | 3 | Oth Maj Head & Neck Proc | 7 | 9.29 | 65 | \$203,343 | \$61,667 | \$43,790 | 1.420 | \$62,200 |
| 091 | 4 | Oth Maj Head & Neck Proc | 2 | 14.50 | 29 | \$326,525 | \$109,995 | \$77,994 | 1.420 | \$110,784 |
| 092 | 1 | Facial Bone Proc Exc Major | 938 | 1.53 | 1,431 | \$30,941 | \$11,322 | \$8,271 | 1.420 | \$11,748 |
| 092 | 2 | Facial Bone Proc Exc Major | 630 | 2.45 | 1,544 | \$52,088 | \$19,819 | \$14,271 | 1.420 | \$20,271 |
| 092 | 3 | Facial Bone Proc Exc Major | 109 | 3.90 | 425 | \$75,799 | \$29,594 | \$20,601 | 1.420 | \$29,262 |
| 092 | 4 | Facial Bone Proc Exc Major | 10 | 25.10 | 251 | \$268,412 | \$120,263 | \$85,228 | 1.420 | \$121,059 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|------------------------------|---------------------------|-------|--------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 093 | 1 | Sinus & Mastoid Proc | 248 | 1.73 | 430 | \$27,329 | \$10,135 | \$7,167 | 1.420 | \$10,180 |
| 093 | 2 | Sinus & Mastoid Proc | 108 | 3.00 | 324 | \$36,349 | \$13,602 | \$10,230 | 1.420 | \$14,531 |
| 093 | 3 | Sinus & Mastoid Proc | 28 | 10.57 | 296 | \$96,670 | \$42,507 | \$29,754 | 1.420 | \$42,263 |
| 093 | 4 | Sinus & Mastoid Proc | 7 | 14.29 | 100 | \$124,837 | \$53,347 | \$38,298 | 1.420 | \$54,399 |
| 095 | 1 | Cleft Lip & Palate Repair | 890 | 1.37 | 1,220 | \$22,486 | \$8,885 | \$6,392 | 1.420 | \$9,080 |
| 095 | 2 | Cleft Lip & Palate Repair | 126 | 1.71 | 215 | \$26,847 | \$10,756 | \$7,661 | 1.420 | \$10,882 |
| 095 | 3 | Cleft Lip & Palate Repair | 15 | 3.73 | 56 | \$40,041 | \$16,805 | \$14,024 | 1.420 | \$19,920 |
| 095 | 4 | Cleft Lip & Palate Repair | 2 | 10.00 | 20 | \$66,447 | \$34,927 | \$25,334 | 1.420 | \$35,985 |
| 097 | 1 | Tonsil & Adenoid Proc | 730 | 1.44 | 1,051 | \$14,755 | \$5,718 | \$4,270 | 1.420 | \$6,065 |
| 097 | 2 | Tonsil & Adenoid Proc | 247 | 2.60 | 642 | \$23,507 | \$9,009 | \$6,785 | 1.420 | \$9,638 |
| 097 | 3 | Tonsil & Adenoid Proc | 34 | 3.62 | 123 | \$44,719 | \$16,406 | \$12,441 | 1.420 | \$17,672 |
| 097 | 4 | Tonsil & Adenoid Proc | 5 | 7.20 | 36 | \$77,995 | \$34,749 | \$28,891 | 1.420 | \$41,036 |
| 098 | 1 | Oth Ear,Nose,Mouth,Throat | 1,052 | 1.62 | 1,705 | \$25,505 | \$9,459 | \$6,769 | 1.420 | \$9,615 |
| 098 | 2 | Oth Ear,Nose,Mouth,Throat | 372 | 2.80 | 1,040 | \$37,324 | \$14,114 | \$10,099 | 1.420 | \$14,345 |
| 098 | 3 | Oth Ear,Nose,Mouth,Throat | 52 | 6.35 | 330 | \$73,141 | \$29,543 | \$20,741 | 1.420 | \$29,461 |
| 098 | 4 | Oth Ear,Nose,Mouth,Throat | 13 | 29.31 | 381 | \$303,968 | \$127,941 | \$82,548 | 1.420 | \$117,251 |
| 110 | 1 | Ear,Nose,Mouth,Throat Malig | 38 | 1.87 | 71 | \$20,148 | \$7,568 | \$5,438 | 1.420 | \$7,725 |
| 110 | 2 | Ear,Nose,Mouth,Throat Malig | 54 | 3.15 | 170 | \$20,952 | \$7,821 | \$5,823 | 1.420 | \$8,272 |
| 110 | 3 | Ear,Nose,Mouth,Throat Malig | 88 | 7.82 | 688 | \$54,989 | \$21,659 | \$15,083 | 1.420 | \$21,424 |
| 110 | 4 | Ear,Nose,Mouth,Throat Malig | 27 | 15.56 | 420 | \$117,500 | \$43,789 | \$31,702 | 1.420 | \$45,030 |
| 111 | 1 | Vertigo & Other Labyrinth | 572 | 1.73 | 989 | \$14,628 | \$5,177 | \$3,578 | 1.420 | \$5,082 |
| 111 | 2 | Vertigo & Other Labyrinth | 419 | 2.19 | 916 | \$18,777 | \$6,303 | \$4,453 | 1.420 | \$6,325 |
| 111 | 3 | Vertigo & Other Labyrinth | 29 | 3.14 | 91 | \$27,137 | \$8,967 | \$6,256 | 1.420 | \$8,886 |
| 111 | 4 | Vertigo & Other Labyrinth | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 113 | 1 | Infections Of Up Resp Tract | 1,625 | 1.70 | 2,766 | \$9,319 | \$3,446 | \$2,489 | 1.420 | \$3,535 |
| 113 | 2 | Infections Of Up Resp Tract | 1,141 | 2.41 | 2,749 | \$15,625 | \$5,918 | \$4,170 | 1.420 | \$5,924 |
| 113 | 3 | Infections Of Up Resp Tract | 185 | 4.09 | 757 | \$32,581 | \$12,901 | \$8,812 | 1.420 | \$12,516 |
| 113 | 4 | Infections Of Up Resp Tract | 15 | 6.93 | 104 | \$97,811 | \$41,369 | \$29,606 | 1.420 | \$42,052 |
| 114 | 1 | Dental & Oral Disease | 405 | 2.24 | 908 | \$17,388 | \$6,336 | \$4,704 | 1.420 | \$6,682 |
| 114 | 2 | Dental & Oral Disease | 288 | 2.83 | 816 | \$25,373 | \$10,009 | \$6,879 | 1.420 | \$9,771 |
| 114 | 3 | Dental & Oral Disease | 71 | 5.01 | 356 | \$47,835 | \$19,036 | \$13,942 | 1.420 | \$19,803 |
| 114 | 4 | Dental & Oral Disease | 9 | 11.33 | 102 | \$116,176 | \$40,784 | \$29,005 | 1.420 | \$41,198 |
| 115 | 1 | Oth Ear,Nose,Mouth,Throat | 930 | 1.98 | 1,838 | \$18,411 | \$6,939 | \$4,819 | 1.420 | \$6,845 |
| 115 | 2 | Oth Ear,Nose,Mouth,Throat | 548 | 2.42 | 1,328 | \$24,456 | \$9,776 | \$6,672 | 1.420 | \$9,477 |
| 115 | 3 | Oth Ear,Nose,Mouth,Throat | 96 | 5.65 | 542 | \$48,270 | \$17,016 | \$13,198 | 1.420 | \$18,746 |
| 115 | 4 | Oth Ear,Nose,Mouth,Throat | 23 | 8.83 | 203 | \$109,516 | \$39,070 | \$27,014 | 1.420 | \$38,371 |
| 120 | 1 | Maj Respiratory & Chest Proc | 589 | 5.00 | 2,944 | \$63,379 | \$23,389 | \$16,805 | 1.420 | \$23,871 |
| 120 | 2 | Maj Respiratory & Chest Proc | 643 | 7.55 | 4,852 | \$86,681 | \$31,303 | \$21,973 | 1.420 | \$31,211 |
| 120 | 3 | Maj Respiratory & Chest Proc | 274 | 12.54 | 3,435 | \$138,533 | \$48,852 | \$35,583 | 1.420 | \$50,543 |
| 120 | 4 | Maj Respiratory & Chest Proc | 130 | 22.72 | 2,953 | \$310,499 | \$117,579 | \$83,726 | 1.420 | \$118,926 |
| 121 | 1 | Oth Respiratory & Chest Proc | 748 | 3.87 | 2,895 | \$47,606 | \$17,337 | \$12,322 | 1.420 | \$17,502 |
| 121 | 2 | Oth Respiratory & Chest Proc | 844 | 6.20 | 5,229 | \$68,843 | \$24,598 | \$17,080 | 1.420 | \$24,260 |
| 121 | 3 | Oth Respiratory & Chest Proc | 252 | 11.18 | 2,818 | \$122,036 | \$44,029 | \$31,315 | 1.420 | \$44,480 |
| 121 | 4 | Oth Respiratory & Chest Proc | 143 | 22.03 | 3,150 | \$310,093 | \$114,856 | \$85,538 | 1.420 | \$121,500 |
| 130 | 1 | Respiratory System Diag | 18 | 11.22 | 202 | \$127,916 | \$50,785 | \$35,512 | 1.420 | \$50,442 |
| 130 | 2 | Respiratory System Diag | 126 | 11.21 | 1,412 | \$135,149 | \$50,071 | \$34,862 | 1.420 | \$49,518 |
| 130 | 3 | Respiratory System Diag | 375 | 13.86 | 5,199 | \$173,059 | \$61,636 | \$44,832 | 1.420 | \$63,680 |
| 130 | 4 | Respiratory System Diag | 633 | 17.15 | 10,856 | \$238,485 | \$82,857 | \$60,695 | 1.420 | \$86,211 |
| 131 | 1 | Cystic Fibrosis | 31 | 5.26 | 163 | \$42,849 | \$14,865 | \$12,386 | 1.420 | \$17,593 |
| 131 | 2 | Cystic Fibrosis | 151 | 7.57 | 1,143 | \$59,380 | \$21,670 | \$16,601 | 1.420 | \$23,581 |
| 131 | 3 | Cystic Fibrosis | 165 | 10.25 | 1,692 | \$75,373 | \$29,110 | \$24,266 | 1.420 | \$34,468 |
| 131 | 4 | Cystic Fibrosis | 57 | 11.21 | 639 | \$85,594 | \$35,461 | \$26,653 | 1.420 | \$37,858 |
| 132 | 1 | Bpd & Oth Chronic Resp Dis | 7 | 4.00 | 28 | \$17,654 | \$6,535 | \$5,867 | 1.420 | \$8,334 |
| 132 | 2 | Bpd & Oth Chronic Resp Dis | 44 | 5.98 | 263 | \$31,446 | \$11,303 | \$8,842 | 1.420 | \$12,559 |
| 132 | 3 | Bpd & Oth Chronic Resp Dis | 53 | 8.72 | 462 | \$50,973 | \$20,541 | \$16,898 | 1.420 | \$24,002 |
| 132 | 4 | Bpd & Oth Chronic Resp Dis | 17 | 14.12 | 240 | \$155,967 | \$58,610 | \$44,229 | 1.420 | \$62,824 |
| 133 | 1 | Pulmonary Edema & Resp Fail | 42 | 2.21 | 93 | \$23,585 | \$8,992 | \$5,986 | 1.420 | \$8,502 |
| 133 | 2 | Pulmonary Edema & Resp Fail | 321 | 3.70 | 1,188 | \$35,749 | \$12,576 | \$8,523 | 1.420 | \$12,107 |
| 133 | 3 | Pulmonary Edema & Resp Fail | 691 | 4.87 | 3,364 | \$50,073 | \$17,626 | \$12,062 | 1.420 | \$17,133 |
| 133 | 4 | Pulmonary Edema & Resp Fail | 1,120 | 5.75 | 6,438 | \$75,650 | \$25,568 | \$17,793 | 1.420 | \$25,274 |
| 134 | 1 | Pulmonary Embolism | 820 | 3.96 | 3,247 | \$29,199 | \$10,123 | \$7,073 | 1.420 | \$10,046 |
| 134 | 2 | Pulmonary Embolism | 1,008 | 4.60 | 4,639 | \$36,901 | \$13,162 | \$8,925 | 1.420 | \$12,677 |
| 134 | 3 | Pulmonary Embolism | 385 | 6.76 | 2,604 | \$58,696 | \$21,068 | \$14,514 | 1.420 | \$20,616 |
| 134 | 4 | Pulmonary Embolism | 81 | 9.00 | 729 | \$102,443 | \$38,507 | \$25,769 | 1.420 | \$36,603 |
| 135 | 1 | Major Chest & Resp Trauma | 521 | 2.56 | 1,333 | \$27,654 | \$10,559 | \$7,177 | 1.420 | \$10,194 |
| 135 | 2 | Major Chest & Resp Trauma | 720 | 3.55 | 2,555 | \$37,560 | \$15,050 | \$9,864 | 1.420 | \$14,011 |
| 135 | 3 | Major Chest & Resp Trauma | 173 | 6.02 | 1,042 | \$66,934 | \$26,715 | \$17,189 | 1.420 | \$24,416 |
| 135 | 4 | Major Chest & Resp Trauma | 47 | 7.17 | 337 | \$103,033 | \$36,587 | \$24,653 | 1.420 | \$35,017 |
| 136 | 1 | Respiratory Malignancy | 144 | 3.36 | 484 | \$27,196 | \$9,634 | \$6,658 | 1.420 | \$9,457 |
| 136 | 2 | Respiratory Malignancy | 773 | 4.34 | 3,351 | \$32,221 | \$11,405 | \$8,019 | 1.420 | \$11,390 |
| 136 | 3 | Respiratory Malignancy | 842 | 7.14 | 6,008 | \$57,337 | \$19,534 | \$13,819 | 1.420 | \$19,629 |
| 136 | 4 | Respiratory Malignancy | 188 | 10.09 | 1,896 | \$102,053 | \$34,893 | \$24,768 | 1.420 | \$35,180 |
| 137 | 1 | Major Respiratory Infections | 272 | 5.79 | 1,575 | \$28,389 | \$10,282 | \$7,428 | 1.420 | \$10,550 |
| 137 | 2 | Major Respiratory Infections | 808 | 6.42 | 5,186 | \$40,490 | \$14,708 | \$10,338 | 1.420 | \$14,684 |
| 137 | 3 | Major Respiratory Infections | 926 | 7.88 | 7,300 | \$60,334 | \$22,035 | \$15,408 | 1.420 | \$21,885 |
| 137 | 4 | Major Respiratory Infections | 346 | 10.52 | 3,641 | \$104,347 | \$37,578 | \$26,373 | 1.420 | \$37,460 |
| 138 | 1 | Bronchiolitis & Rsv Pneum | 2,078 | 2.49 | 5,171 | \$12,273 | \$4,574 | \$3,305 | 1.420 | \$4,695 |
| 138 | 2 | Bronchiolitis & Rsv Pneum | 1,018 | 3.22 | 3,275 | \$17,421 | \$6,432 | \$4,757 | 1.420 | \$6,756 |
| 138 | 3 | Bronchiolitis & Rsv Pneum | 84 | 5.05 | 424 | \$33,985 | \$13,623 | \$10,281 | 1.420 | \$14,604 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|------------------------------|---------------------------|-------|--------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 138 | 4 | Bronchiolitis & Rsv Pneum | 24 | 8.75 | 210 | \$78,591 | \$31,990 | \$24,548 | 1.420 | \$34,868 |
| 139 | 1 | Other Pneumonia | 4,110 | 2.66 | 10,935 | \$15,469 | \$5,451 | \$3,833 | 1.420 | \$5,445 |
| 139 | 2 | Other Pneumonia | 6,723 | 3.44 | 23,156 | \$23,399 | \$8,110 | \$5,730 | 1.420 | \$8,138 |
| 139 | 3 | Other Pneumonia | 2,551 | 5.11 | 13,023 | \$39,941 | \$13,847 | \$9,800 | 1.420 | \$13,920 |
| 139 | 4 | Other Pneumonia | 404 | 7.99 | 3,228 | \$81,815 | \$29,463 | \$20,671 | 1.420 | \$29,362 |
| 140 | 1 | Chronic Obstructive Pulm Dis | 1,401 | 3.01 | 4,218 | \$20,255 | \$6,728 | \$4,740 | 1.420 | \$6,732 |
| 140 | 2 | Chronic Obstructive Pulm Dis | 1,764 | 3.61 | 6,363 | \$26,433 | \$9,022 | \$6,199 | 1.420 | \$8,805 |
| 140 | 3 | Chronic Obstructive Pulm Dis | 727 | 4.90 | 3,560 | \$39,136 | \$13,381 | \$9,307 | 1.420 | \$13,220 |
| 140 | 4 | Chronic Obstructive Pulm Dis | 123 | 7.07 | 869 | \$75,774 | \$25,244 | \$17,556 | 1.420 | \$24,936 |
| 141 | 1 | Asthma | 3,934 | 2.11 | 8,305 | \$12,755 | \$4,621 | \$3,341 | 1.420 | \$4,746 |
| 141 | 2 | Asthma | 1,887 | 2.92 | 5,519 | \$19,359 | \$6,915 | \$4,981 | 1.420 | \$7,075 |
| 141 | 3 | Asthma | 232 | 4.25 | 985 | \$32,081 | \$11,853 | \$8,452 | 1.420 | \$12,005 |
| 141 | 4 | Asthma | 53 | 4.87 | 258 | \$53,885 | \$20,350 | \$15,458 | 1.420 | \$21,956 |
| 142 | 1 | Interstitial Lung Disease | 89 | 3.51 | 312 | \$27,137 | \$9,210 | \$6,787 | 1.420 | \$9,640 |
| 142 | 2 | Interstitial Lung Disease | 233 | 4.44 | 1,035 | \$33,384 | \$12,247 | \$8,450 | 1.420 | \$12,002 |
| 142 | 3 | Interstitial Lung Disease | 148 | 6.36 | 942 | \$50,161 | \$18,734 | \$12,807 | 1.420 | \$18,192 |
| 142 | 4 | Interstitial Lung Disease | 37 | 9.86 | 365 | \$88,599 | \$32,001 | \$24,038 | 1.420 | \$34,144 |
| 143 | 1 | Other Respiratory Diagnoses | 708 | 2.75 | 1,947 | \$16,704 | \$6,345 | \$4,441 | 1.420 | \$6,307 |
| 143 | 2 | Other Respiratory Diagnoses | 940 | 3.60 | 3,384 | \$26,628 | \$9,720 | \$6,827 | 1.420 | \$9,697 |
| 143 | 3 | Other Respiratory Diagnoses | 452 | 5.36 | 2,422 | \$43,719 | \$16,091 | \$11,528 | 1.420 | \$16,374 |
| 143 | 4 | Other Respiratory Diagnoses | 129 | 8.01 | 1,033 | \$94,478 | \$33,401 | \$25,013 | 1.420 | \$35,529 |
| 144 | 1 | Resp Signs & Symptoms | 1,463 | 1.73 | 2,537 | \$16,627 | \$6,121 | \$4,157 | 1.420 | \$5,904 |
| 144 | 2 | Resp Signs & Symptoms | 1,132 | 2.80 | 3,170 | \$22,316 | \$8,382 | \$5,663 | 1.420 | \$8,043 |
| 144 | 3 | Resp Signs & Symptoms | 305 | 4.01 | 1,223 | \$31,985 | \$12,230 | \$8,658 | 1.420 | \$12,298 |
| 144 | 4 | Resp Signs & Symptoms | 31 | 7.13 | 221 | \$61,682 | \$22,196 | \$16,418 | 1.420 | \$23,320 |
| 160 | 1 | Maj Cardiothoracic Repair | 19 | 5.32 | 101 | \$128,093 | \$50,898 | \$42,401 | 1.420 | \$60,227 |
| 160 | 2 | Maj Cardiothoracic Repair | 83 | 7.54 | 626 | \$158,856 | \$64,132 | \$54,671 | 1.420 | \$77,656 |
| 160 | 3 | Maj Cardiothoracic Repair | 181 | 11.55 | 2,090 | \$237,123 | \$105,133 | \$83,549 | 1.420 | \$118,674 |
| 160 | 4 | Maj Cardiothoracic Repair | 80 | 29.09 | 2,327 | \$518,885 | \$239,322 | \$190,080 | 1.420 | \$269,992 |
| 161 | 1 | Cardiac Defib & Heart Assist | 338 | 1.96 | 664 | \$112,335 | \$40,158 | \$27,892 | 1.420 | \$39,618 |
| 161 | 2 | Cardiac Defib & Heart Assist | 651 | 2.69 | 1,748 | \$127,934 | \$45,993 | \$31,816 | 1.420 | \$45,191 |
| 161 | 3 | Cardiac Defib & Heart Assist | 895 | 4.94 | 4,425 | \$164,567 | \$58,672 | \$39,965 | 1.420 | \$56,766 |
| 161 | 4 | Cardiac Defib & Heart Assist | 148 | 17.98 | 2,661 | \$400,646 | \$150,248 | \$102,352 | 1.420 | \$145,382 |
| 162 | 1 | Cardiac Valve Proc W/Cath | 59 | 6.80 | 401 | \$181,441 | \$60,852 | \$40,759 | 1.420 | \$57,895 |
| 162 | 2 | Cardiac Valve Proc W/Cath | 178 | 8.16 | 1,453 | \$196,985 | \$68,505 | \$46,339 | 1.420 | \$65,820 |
| 162 | 3 | Cardiac Valve Proc W/Cath | 278 | 11.62 | 3,231 | \$244,815 | \$85,449 | \$56,600 | 1.420 | \$80,396 |
| 162 | 4 | Cardiac Valve Proc W/Cath | 133 | 19.88 | 2,644 | \$429,055 | \$147,058 | \$102,551 | 1.420 | \$145,665 |
| 163 | 1 | Cardiac Valve Proc W/O Cath | 449 | 5.28 | 2,370 | \$139,077 | \$52,779 | \$36,016 | 1.420 | \$51,158 |
| 163 | 2 | Cardiac Valve Proc W/O Cath | 536 | 5.88 | 3,150 | \$161,082 | \$57,811 | \$39,494 | 1.420 | \$56,098 |
| 163 | 3 | Cardiac Valve Proc W/O Cath | 567 | 8.45 | 4,789 | \$205,993 | \$74,214 | \$51,505 | 1.420 | \$73,158 |
| 163 | 4 | Cardiac Valve Proc W/O Cath | 161 | 16.60 | 2,672 | \$371,176 | \$136,075 | \$96,537 | 1.420 | \$137,123 |
| 165 | 1 | Coronary Bypass W/Card Cath | 309 | 6.51 | 2,013 | \$150,872 | \$52,650 | \$35,029 | 1.420 | \$49,755 |
| 165 | 2 | Coronary Bypass W/Card Cath | 1,520 | 7.35 | 11,177 | \$169,708 | \$58,731 | \$38,676 | 1.420 | \$54,936 |
| 165 | 3 | Coronary Bypass W/Card Cath | 863 | 9.38 | 8,094 | \$206,843 | \$70,825 | \$47,636 | 1.420 | \$67,663 |
| 165 | 4 | Coronary Bypass W/Card Cath | 272 | 15.24 | 4,145 | \$314,339 | \$112,839 | \$74,516 | 1.420 | \$105,844 |
| 166 | 1 | Cor Bypass W/O Card Cath | 334 | 4.77 | 1,592 | \$127,220 | \$44,620 | \$29,685 | 1.420 | \$42,164 |
| 166 | 2 | Cor Bypass W/O Card Cath | 1,150 | 5.72 | 6,579 | \$141,348 | \$49,085 | \$32,822 | 1.420 | \$46,621 |
| 166 | 3 | Cor Bypass W/O Card Cath | 438 | 7.87 | 3,446 | \$178,227 | \$59,959 | \$40,453 | 1.420 | \$57,460 |
| 166 | 4 | Cor Bypass W/O Card Cath | 84 | 15.35 | 1,289 | \$315,553 | \$107,063 | \$73,157 | 1.420 | \$103,912 |
| 167 | 1 | Other Cardiothoracic Proc | 232 | 3.67 | 851 | \$96,562 | \$37,028 | \$26,847 | 1.420 | \$38,133 |
| 167 | 2 | Other Cardiothoracic Proc | 139 | 5.58 | 776 | \$128,044 | \$49,638 | \$36,381 | 1.420 | \$51,675 |
| 167 | 3 | Other Cardiothoracic Proc | 193 | 10.05 | 1,940 | \$169,660 | \$71,424 | \$53,316 | 1.420 | \$75,731 |
| 167 | 4 | Other Cardiothoracic Proc | 91 | 20.41 | 1,857 | \$339,258 | \$134,893 | \$104,224 | 1.420 | \$148,040 |
| 169 | 1 | Maj Thoracic & Abdomen Proc | 147 | 4.23 | 622 | \$70,945 | \$24,898 | \$16,954 | 1.420 | \$24,082 |
| 169 | 2 | Maj Thoracic & Abdomen Proc | 400 | 5.74 | 2,294 | \$103,994 | \$37,769 | \$26,451 | 1.420 | \$37,571 |
| 169 | 3 | Maj Thoracic & Abdomen Proc | 361 | 9.83 | 3,550 | \$166,266 | \$63,287 | \$48,324 | 1.420 | \$68,639 |
| 169 | 4 | Maj Thoracic & Abdomen Proc | 165 | 20.94 | 3,455 | \$376,112 | \$144,616 | \$108,152 | 1.420 | \$153,620 |
| 170 | 1 | Perm Cardiac Pacemak W Ami | 9 | 2.78 | 25 | \$100,350 | \$37,446 | \$26,304 | 1.420 | \$37,363 |
| 170 | 2 | Perm Cardiac Pacemak W Ami | 45 | 5.13 | 231 | \$103,789 | \$36,011 | \$24,642 | 1.420 | \$35,002 |
| 170 | 3 | Perm Cardiac Pacemak W Ami | 27 | 7.74 | 209 | \$97,189 | \$36,667 | \$25,446 | 1.420 | \$36,144 |
| 170 | 4 | Perm Cardiac Pacemak W Ami | 7 | 20.00 | 140 | \$194,868 | \$62,969 | \$47,614 | 1.420 | \$67,631 |
| 171 | 1 | Perm Card Pacemak W/O Ami | 772 | 1.96 | 1,516 | \$50,566 | \$18,000 | \$12,408 | 1.420 | \$17,624 |
| 171 | 2 | Perm Card Pacemak W/O Ami | 602 | 3.25 | 1,959 | \$63,108 | \$22,892 | \$15,704 | 1.420 | \$22,307 |
| 171 | 3 | Perm Card Pacemak W/O Ami | 119 | 5.62 | 669 | \$93,945 | \$33,296 | \$23,284 | 1.420 | \$33,073 |
| 171 | 4 | Perm Card Pacemak W/O Ami | 26 | 11.54 | 300 | \$169,501 | \$61,651 | \$41,018 | 1.420 | \$58,263 |
| 173 | 1 | Other Vascular Procedures | 1,018 | 2.52 | 2,569 | \$54,429 | \$19,206 | \$13,304 | 1.420 | \$18,897 |
| 173 | 2 | Other Vascular Procedures | 946 | 3.91 | 3,703 | \$74,449 | \$26,055 | \$18,240 | 1.420 | \$25,909 |
| 173 | 3 | Other Vascular Procedures | 499 | 8.05 | 4,015 | \$114,028 | \$40,727 | \$29,148 | 1.420 | \$41,402 |
| 173 | 4 | Other Vascular Procedures | 158 | 18.66 | 2,948 | \$243,611 | \$87,675 | \$66,761 | 1.420 | \$94,828 |
| 174 | 1 | Percut Cardiovasc Proc W/Ami | 3,774 | 2.31 | 8,722 | \$79,127 | \$26,990 | \$18,711 | 1.420 | \$26,577 |
| 174 | 2 | Percut Cardiovasc Proc W/Ami | 2,044 | 2.80 | 5,730 | \$84,082 | \$28,636 | \$20,001 | 1.420 | \$28,410 |
| 174 | 3 | Percut Cardiovasc Proc W/Ami | 538 | 4.27 | 2,296 | \$107,002 | \$35,784 | \$24,638 | 1.420 | \$34,995 |
| 174 | 4 | Percut Cardiovasc Proc W/Ami | 432 | 7.55 | 3,261 | \$170,400 | \$58,647 | \$40,500 | 1.420 | \$57,526 |
| 175 | 1 | Percut Cardiovasc W/O Ami | 10,207 | 1.33 | 13,598 | \$64,613 | \$22,824 | \$15,268 | 1.420 | \$22,113 |
| 175 | 2 | Percut Cardiovasc W/O Ami | 3,488 | 1.75 | 6,103 | \$70,109 | \$24,599 | \$16,788 | 1.420 | \$23,845 |
| 175 | 3 | Percut Cardiovasc W/O Ami | 726 | 3.62 | 2,630 | \$94,620 | \$33,153 | \$23,158 | 1.420 | \$32,894 |
| 175 | 4 | Percut Cardiovasc W/O Ami | 147 | 9.68 | 1,423 | \$193,746 | \$71,658 | \$49,092 | 1.420 | \$69,730 |
| 176 | 1 | Card Pacemak & Defib Repl | 99 | 1.54 | 152 | \$40,098 | \$13,672 | \$10,093 | 1.420 | \$14,336 |
| 176 | 2 | Card Pacemak & Defib Repl | 35 | 1.37 | 48 | \$63,393 | \$22,783 | \$15,808 | 1.420 | \$22,454 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|------------------------------|---------------------------|-------|--------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 176 | 3 | Card Pacemak & Defib Repl | 97 | 2.00 | 194 | \$78,709 | \$26,252 | \$18,983 | 1.420 | \$26,964 |
| 176 | 4 | Card Pacemak & Defib Repl | 2 | 3.50 | 7 | \$136,903 | \$57,548 | \$36,261 | 1.420 | \$51,505 |
| 177 | 1 | Card Pacemak & Defib Revis | 80 | 2.09 | 167 | \$29,767 | \$10,494 | \$7,408 | 1.420 | \$10,523 |
| 177 | 2 | Card Pacemak & Defib Revis | 57 | 3.00 | 171 | \$52,916 | \$18,022 | \$12,603 | 1.420 | \$17,902 |
| 177 | 3 | Card Pacemak & Defib Revis | 18 | 3.94 | 71 | \$87,257 | \$29,389 | \$21,297 | 1.420 | \$30,251 |
| 177 | 4 | Card Pacemak & Defib Revis | 6 | 9.67 | 58 | \$119,810 | \$37,292 | \$26,455 | 1.420 | \$37,578 |
| 180 | 1 | Other Circulatory System | 120 | 2.88 | 346 | \$34,527 | \$12,119 | \$8,720 | 1.420 | \$12,386 |
| 180 | 2 | Other Circulatory System | 136 | 6.13 | 833 | \$64,705 | \$22,543 | \$15,876 | 1.420 | \$22,551 |
| 180 | 3 | Other Circulatory System | 145 | 9.12 | 1,323 | \$97,620 | \$33,322 | \$23,761 | 1.420 | \$33,750 |
| 180 | 4 | Other Circulatory System | 57 | 15.40 | 878 | \$240,293 | \$76,191 | \$57,341 | 1.420 | \$81,447 |
| 190 | 1 | Acute Myocardial Infarct | 1,163 | 1.90 | 2,209 | \$26,328 | \$9,045 | \$6,264 | 1.420 | \$8,897 |
| 190 | 2 | Acute Myocardial Infarct | 1,909 | 2.48 | 4,731 | \$31,842 | \$11,029 | \$7,592 | 1.420 | \$10,783 |
| 190 | 3 | Acute Myocardial Infarct | 737 | 4.01 | 2,958 | \$45,815 | \$15,112 | \$10,614 | 1.420 | \$15,076 |
| 190 | 4 | Acute Myocardial Infarct | 497 | 5.98 | 2,974 | \$82,975 | \$28,383 | \$19,814 | 1.420 | \$28,145 |
| 191 | 1 | Card Cathet Exc Ischemia | 693 | 2.01 | 1,390 | \$34,842 | \$12,598 | \$8,473 | 1.420 | \$12,035 |
| 191 | 2 | Card Cathet Exc Ischemia | 636 | 2.68 | 1,703 | \$39,963 | \$14,786 | \$10,070 | 1.420 | \$14,304 |
| 191 | 3 | Card Cathet Exc Ischemia | 976 | 4.66 | 4,552 | \$57,124 | \$20,510 | \$14,309 | 1.420 | \$20,325 |
| 191 | 4 | Card Cathet Exc Ischemia | 118 | 12.55 | 1,481 | \$173,542 | \$69,032 | \$47,840 | 1.420 | \$67,953 |
| 192 | 1 | Card Cathet W/Ischemia | 3,584 | 1.73 | 6,205 | \$30,133 | \$10,740 | \$7,150 | 1.420 | \$10,156 |
| 192 | 2 | Card Cathet W/Ischemia | 1,627 | 2.23 | 3,627 | \$35,268 | \$12,284 | \$8,213 | 1.420 | \$11,666 |
| 192 | 3 | Card Cathet W/Ischemia | 239 | 3.72 | 890 | \$49,433 | \$16,872 | \$11,388 | 1.420 | \$16,176 |
| 192 | 4 | Card Cathet W/Ischemia | 18 | 4.94 | 89 | \$64,806 | \$23,196 | \$15,424 | 1.420 | \$21,909 |
| 193 | 1 | Acute & Subacute Endocard | 25 | 5.72 | 143 | \$38,322 | \$14,185 | \$9,741 | 1.420 | \$13,837 |
| 193 | 2 | Acute & Subacute Endocard | 80 | 5.73 | 458 | \$43,801 | \$16,738 | \$11,093 | 1.420 | \$15,757 |
| 193 | 3 | Acute & Subacute Endocard | 77 | 11.49 | 885 | \$91,923 | \$31,727 | \$23,016 | 1.420 | \$32,693 |
| 193 | 4 | Acute & Subacute Endocard | 45 | 13.60 | 612 | \$127,953 | \$43,780 | \$31,416 | 1.420 | \$44,623 |
| 194 | 1 | Heart Failure | 1,115 | 2.42 | 2,696 | \$19,653 | \$6,531 | \$4,627 | 1.420 | \$6,572 |
| 194 | 2 | Heart Failure | 3,507 | 3.32 | 11,631 | \$26,577 | \$8,929 | \$6,288 | 1.420 | \$8,931 |
| 194 | 3 | Heart Failure | 1,533 | 5.25 | 8,048 | \$45,115 | \$15,131 | \$10,577 | 1.420 | \$15,024 |
| 194 | 4 | Heart Failure | 322 | 9.46 | 3,046 | \$108,317 | \$36,198 | \$25,035 | 1.420 | \$35,560 |
| 196 | 1 | Ventricular Fibrillation | 15 | 1.33 | 20 | \$13,082 | \$4,470 | \$3,172 | 1.420 | \$4,506 |
| 196 | 2 | Ventricular Fibrillation | 37 | 1.76 | 65 | \$21,772 | \$5,796 | \$4,906 | 1.420 | \$6,969 |
| 196 | 3 | Ventricular Fibrillation | 61 | 2.28 | 139 | \$36,672 | \$12,335 | \$8,681 | 1.420 | \$12,331 |
| 196 | 4 | Ventricular Fibrillation | 101 | 4.13 | 417 | \$67,710 | \$22,929 | \$15,713 | 1.420 | \$22,320 |
| 197 | 1 | Peripheral & Oth Vasc Dis | 1,058 | 3.20 | 3,383 | \$18,184 | \$6,559 | \$4,456 | 1.420 | \$6,329 |
| 197 | 2 | Peripheral & Oth Vasc Dis | 1,197 | 4.13 | 4,945 | \$26,572 | \$9,343 | \$6,440 | 1.420 | \$9,148 |
| 197 | 3 | Peripheral & Oth Vasc Dis | 613 | 5.41 | 3,314 | \$41,038 | \$14,947 | \$10,271 | 1.420 | \$14,589 |
| 197 | 4 | Peripheral & Oth Vasc Dis | 65 | 8.48 | 551 | \$95,780 | \$35,389 | \$22,261 | 1.420 | \$31,620 |
| 198 | 1 | Angina Pect & Coronary Ath | 3,842 | 1.48 | 5,699 | \$14,316 | \$5,005 | \$3,423 | 1.420 | \$4,862 |
| 198 | 2 | Angina Pect & Coronary Ath | 2,286 | 1.89 | 4,324 | \$17,720 | \$6,295 | \$4,232 | 1.420 | \$6,011 |
| 198 | 3 | Angina Pect & Coronary Ath | 347 | 2.77 | 961 | \$23,927 | \$8,514 | \$5,826 | 1.420 | \$8,275 |
| 198 | 4 | Angina Pect & Coronary Ath | 15 | 4.00 | 60 | \$47,108 | \$15,829 | \$11,716 | 1.420 | \$16,642 |
| 199 | 1 | Hypertension | 586 | 1.85 | 1,082 | \$15,945 | \$5,511 | \$3,857 | 1.420 | \$5,479 |
| 199 | 2 | Hypertension | 410 | 2.35 | 962 | \$19,568 | \$6,842 | \$4,769 | 1.420 | \$6,774 |
| 199 | 3 | Hypertension | 98 | 3.76 | 368 | \$28,763 | \$11,345 | \$7,810 | 1.420 | \$11,093 |
| 199 | 4 | Hypertension | 6 | 7.83 | 47 | \$77,700 | \$29,682 | \$19,359 | 1.420 | \$27,498 |
| 200 | 1 | Card Struct & Valve Dis | 95 | 1.72 | 163 | \$15,330 | \$5,573 | \$3,995 | 1.420 | \$5,674 |
| 200 | 2 | Card Struct & Valve Dis | 127 | 3.09 | 393 | \$28,140 | \$10,786 | \$7,401 | 1.420 | \$10,513 |
| 200 | 3 | Card Struct & Valve Dis | 78 | 5.71 | 445 | \$48,303 | \$17,857 | \$13,292 | 1.420 | \$18,880 |
| 200 | 4 | Card Struct & Valve Dis | 22 | 13.55 | 298 | \$120,644 | \$48,340 | \$39,362 | 1.420 | \$55,911 |
| 201 | 1 | Card Arrhythmia & Conduction | 3,420 | 1.63 | 5,568 | \$14,848 | \$5,196 | \$3,593 | 1.420 | \$5,103 |
| 201 | 2 | Card Arrhythmia & Conduction | 2,527 | 2.23 | 5,632 | \$19,698 | \$6,973 | \$4,796 | 1.420 | \$6,813 |
| 201 | 3 | Card Arrhythmia & Conduction | 713 | 3.89 | 2,777 | \$34,026 | \$12,033 | \$8,321 | 1.420 | \$11,820 |
| 201 | 4 | Card Arrhythmia & Conduction | 97 | 7.25 | 703 | \$90,102 | \$30,875 | \$20,782 | 1.420 | \$29,519 |
| 203 | 1 | Chest Pain | 10,849 | 1.28 | 13,888 | \$13,268 | \$4,535 | \$3,156 | 1.420 | \$4,483 |
| 203 | 2 | Chest Pain | 3,767 | 1.56 | 5,889 | \$15,997 | \$5,524 | \$3,828 | 1.420 | \$5,438 |
| 203 | 3 | Chest Pain | 231 | 2.14 | 494 | \$21,536 | \$7,375 | \$4,974 | 1.420 | \$7,066 |
| 203 | 4 | Chest Pain | 4 | 1.00 | 4 | \$10,928 | \$4,094 | \$3,110 | 1.420 | \$4,417 |
| 204 | 1 | Syncope & Collapse | 1,632 | 1.61 | 2,628 | \$15,630 | \$5,403 | \$3,707 | 1.420 | \$5,265 |
| 204 | 2 | Syncope & Collapse | 1,579 | 2.13 | 3,358 | \$19,142 | \$6,643 | \$4,635 | 1.420 | \$6,583 |
| 204 | 3 | Syncope & Collapse | 266 | 3.34 | 889 | \$28,764 | \$10,597 | \$7,303 | 1.420 | \$10,374 |
| 204 | 4 | Syncope & Collapse | 11 | 2.55 | 28 | \$29,304 | \$9,687 | \$6,628 | 1.420 | \$9,415 |
| 205 | 1 | Cardiomyopathy | 37 | 2.78 | 103 | \$21,427 | \$8,209 | \$5,928 | 1.420 | \$8,420 |
| 205 | 2 | Cardiomyopathy | 69 | 3.03 | 209 | \$26,097 | \$9,138 | \$6,499 | 1.420 | \$9,231 |
| 205 | 3 | Cardiomyopathy | 34 | 5.26 | 179 | \$43,512 | \$15,330 | \$11,210 | 1.420 | \$15,923 |
| 205 | 4 | Cardiomyopathy | 10 | 16.10 | 161 | \$181,548 | \$71,738 | \$53,428 | 1.420 | \$75,890 |
| 206 | 1 | Comp Cardiac/Vasc Device | 88 | 2.06 | 181 | \$19,037 | \$7,350 | \$5,067 | 1.420 | \$7,197 |
| 206 | 2 | Comp Cardiac/Vasc Device | 542 | 3.51 | 1,901 | \$27,195 | \$9,724 | \$7,115 | 1.420 | \$10,106 |
| 206 | 3 | Comp Cardiac/Vasc Device | 781 | 6.09 | 4,753 | \$48,295 | \$17,909 | \$13,295 | 1.420 | \$18,884 |
| 206 | 4 | Comp Cardiac/Vasc Device | 355 | 11.15 | 3,960 | \$113,466 | \$42,614 | \$31,697 | 1.420 | \$45,023 |
| 207 | 1 | Oth Circulatory System Diag | 752 | 1.99 | 1,495 | \$18,681 | \$6,588 | \$4,622 | 1.420 | \$6,564 |
| 207 | 2 | Oth Circulatory System Diag | 575 | 3.24 | 1,861 | \$30,899 | \$10,949 | \$7,783 | 1.420 | \$11,054 |
| 207 | 3 | Oth Circulatory System Diag | 219 | 4.71 | 1,031 | \$43,187 | \$15,501 | \$11,045 | 1.420 | \$15,688 |
| 207 | 4 | Oth Circulatory System Diag | 85 | 8.98 | 763 | \$103,812 | \$37,305 | \$28,789 | 1.420 | \$40,892 |
| 220 | 1 | Maj Stom, Esoph,Duod Proc | 651 | 4.32 | 2,814 | \$55,864 | \$19,462 | \$13,649 | 1.420 | \$19,387 |
| 220 | 2 | Maj Stom, Esoph,Duod Proc | 543 | 7.92 | 4,300 | \$86,364 | \$29,720 | \$21,142 | 1.420 | \$30,030 |
| 220 | 3 | Maj Stom, Esoph,Duod Proc | 416 | 13.53 | 5,628 | \$159,333 | \$55,985 | \$39,641 | 1.420 | \$56,307 |
| 220 | 4 | Maj Stom, Esoph,Duod Proc | 233 | 27.24 | 6,347 | \$380,960 | \$133,431 | \$95,971 | 1.420 | \$136,318 |
| 221 | 1 | Maj Small & Large Bowel Proc | 3,040 | 5.01 | 15,243 | \$50,624 | \$18,265 | \$12,610 | 1.420 | \$17,912 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|------------------------------|---------------------------|-------|--------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 221 | 2 | Maj Small & Large Bowel Proc | 3,810 | 7.36 | 28,024 | \$70,601 | \$25,370 | \$17,440 | 1.420 | \$24,772 |
| 221 | 3 | Maj Small & Large Bowel Proc | 1,624 | 12.56 | 20,397 | \$124,558 | \$45,148 | \$31,573 | 1.420 | \$44,846 |
| 221 | 4 | Maj Small & Large Bowel Proc | 512 | 22.56 | 11,551 | \$290,122 | \$105,898 | \$75,477 | 1.420 | \$107,208 |
| 222 | 1 | Minor Stom,Esoph,Duod Proc | 891 | 2.22 | 1,975 | \$31,872 | \$11,791 | \$8,327 | 1.420 | \$11,828 |
| 222 | 2 | Minor Stom,Esoph,Duod Proc | 281 | 3.58 | 1,007 | \$47,237 | \$17,159 | \$12,118 | 1.420 | \$17,213 |
| 222 | 3 | Minor Stom,Esoph,Duod Proc | 51 | 5.84 | 298 | \$65,084 | \$27,666 | \$18,224 | 1.420 | \$25,886 |
| 222 | 4 | Minor Stom,Esoph,Duod Proc | 14 | 13.86 | 194 | \$144,374 | \$53,897 | \$41,826 | 1.420 | \$59,410 |
| 223 | 1 | Oth Small & Large Bowel Proc | 863 | 4.63 | 3,993 | \$41,860 | \$14,625 | \$10,445 | 1.420 | \$14,836 |
| 223 | 2 | Oth Small & Large Bowel Proc | 513 | 6.65 | 3,409 | \$58,046 | \$21,214 | \$14,749 | 1.420 | \$20,950 |
| 223 | 3 | Oth Small & Large Bowel Proc | 169 | 11.01 | 1,861 | \$96,881 | \$34,921 | \$23,915 | 1.420 | \$33,969 |
| 223 | 4 | Oth Small & Large Bowel Proc | 45 | 22.27 | 1,002 | \$309,780 | \$94,347 | \$68,512 | 1.420 | \$97,316 |
| 224 | 1 | Peritoneal Adhesiolysis | 572 | 5.01 | 2,867 | \$44,905 | \$15,777 | \$10,716 | 1.420 | \$15,221 |
| 224 | 2 | Peritoneal Adhesiolysis | 329 | 7.57 | 2,490 | \$64,067 | \$23,539 | \$15,746 | 1.420 | \$22,366 |
| 224 | 3 | Peritoneal Adhesiolysis | 102 | 11.98 | 1,222 | \$100,627 | \$35,728 | \$26,093 | 1.420 | \$37,062 |
| 224 | 4 | Peritoneal Adhesiolysis | 33 | 18.91 | 624 | \$210,713 | \$70,213 | \$53,604 | 1.420 | \$76,140 |
| 225 | 1 | Appendectomy | 11,264 | 1.71 | 19,231 | \$25,914 | \$9,402 | \$6,524 | 1.420 | \$9,266 |
| 225 | 2 | Appendectomy | 4,958 | 3.92 | 19,415 | \$38,727 | \$14,000 | \$9,856 | 1.420 | \$13,999 |
| 225 | 3 | Appendectomy | 302 | 7.10 | 2,144 | \$68,079 | \$24,565 | \$17,027 | 1.420 | \$24,185 |
| 225 | 4 | Appendectomy | 49 | 13.73 | 673 | \$164,510 | \$55,334 | \$37,665 | 1.420 | \$53,500 |
| 226 | 1 | Anal Procedures | 1,023 | 2.18 | 2,232 | \$20,257 | \$7,216 | \$4,970 | 1.420 | \$7,060 |
| 226 | 2 | Anal Procedures | 271 | 3.76 | 1,020 | \$30,511 | \$11,102 | \$7,846 | 1.420 | \$11,145 |
| 226 | 3 | Anal Procedures | 44 | 5.66 | 249 | \$54,578 | \$17,803 | \$13,252 | 1.420 | \$18,823 |
| 226 | 4 | Anal Procedures | 1 | 10.00 | 10 | \$152,304 | \$51,914 | \$34,402 | 1.420 | \$48,866 |
| 227 | 1 | Hernia Proc Exc Inguinal/Fem | 1,618 | 2.51 | 4,068 | \$31,660 | \$11,273 | \$7,743 | 1.420 | \$10,998 |
| 227 | 2 | Hernia Proc Exc Inguinal/Fem | 846 | 3.75 | 3,169 | \$41,807 | \$15,082 | \$10,344 | 1.420 | \$14,692 |
| 227 | 3 | Hernia Proc Exc Inguinal/Fem | 104 | 7.29 | 758 | \$77,506 | \$26,286 | \$18,408 | 1.420 | \$26,147 |
| 227 | 4 | Hernia Proc Exc Inguinal/Fem | 18 | 12.11 | 218 | \$161,677 | \$52,700 | \$35,297 | 1.420 | \$50,136 |
| 228 | 1 | Ing, Fem & Umbil Hernia Proc | 718 | 1.57 | 1,125 | \$21,446 | \$7,883 | \$5,518 | 1.420 | \$7,837 |
| 228 | 2 | Ing, Fem & Umbil Hernia Proc | 280 | 2.47 | 692 | \$30,758 | \$10,849 | \$7,650 | 1.420 | \$10,866 |
| 228 | 3 | Ing, Fem & Umbil Hernia Proc | 71 | 4.66 | 331 | \$48,355 | \$18,628 | \$12,572 | 1.420 | \$17,857 |
| 228 | 4 | Ing, Fem & Umbil Hernia Proc | 17 | 7.76 | 132 | \$100,604 | \$36,996 | \$26,187 | 1.420 | \$37,197 |
| 229 | 1 | Oth Digest Sys & Abdom Proc | 376 | 3.40 | 1,280 | \$38,552 | \$14,089 | \$9,795 | 1.420 | \$13,914 |
| 229 | 2 | Oth Digest Sys & Abdom Proc | 317 | 5.68 | 1,801 | \$61,081 | \$22,244 | \$15,732 | 1.420 | \$22,346 |
| 229 | 3 | Oth Digest Sys & Abdom Proc | 159 | 10.50 | 1,670 | \$102,423 | \$35,966 | \$24,999 | 1.420 | \$35,509 |
| 229 | 4 | Oth Digest Sys & Abdom Proc | 55 | 16.60 | 913 | \$245,184 | \$91,802 | \$62,396 | 1.420 | \$88,628 |
| 240 | 1 | Digestive Malignancy | 126 | 2.96 | 373 | \$22,593 | \$7,894 | \$5,581 | 1.420 | \$7,928 |
| 240 | 2 | Digestive Malignancy | 499 | 4.11 | 2,051 | \$30,850 | \$11,125 | \$7,786 | 1.420 | \$11,060 |
| 240 | 3 | Digestive Malignancy | 573 | 7.48 | 4,286 | \$60,129 | \$20,780 | \$14,793 | 1.420 | \$21,012 |
| 240 | 4 | Digestive Malignancy | 131 | 13.54 | 1,774 | \$124,715 | \$46,119 | \$32,091 | 1.420 | \$45,582 |
| 241 | 1 | Peptic Ulcer & Gastritis | 1,827 | 2.28 | 4,172 | \$18,657 | \$6,590 | \$4,503 | 1.420 | \$6,397 |
| 241 | 2 | Peptic Ulcer & Gastritis | 2,108 | 2.90 | 6,107 | \$23,933 | \$8,285 | \$5,741 | 1.420 | \$8,155 |
| 241 | 3 | Peptic Ulcer & Gastritis | 880 | 4.05 | 3,560 | \$36,908 | \$12,783 | \$9,004 | 1.420 | \$12,789 |
| 241 | 4 | Peptic Ulcer & Gastritis | 96 | 9.74 | 935 | \$112,511 | \$38,991 | \$26,794 | 1.420 | \$38,059 |
| 242 | 1 | Major Esophageal Disorder | 114 | 1.81 | 206 | \$14,580 | \$5,147 | \$3,557 | 1.420 | \$5,052 |
| 242 | 2 | Major Esophageal Disorder | 254 | 2.77 | 704 | \$24,384 | \$8,110 | \$5,807 | 1.420 | \$8,249 |
| 242 | 3 | Major Esophageal Disorder | 172 | 3.98 | 684 | \$35,503 | \$12,256 | \$8,507 | 1.420 | \$12,084 |
| 242 | 4 | Major Esophageal Disorder | 31 | 9.90 | 307 | \$106,762 | \$41,091 | \$27,909 | 1.420 | \$39,643 |
| 243 | 1 | Other Esophageal Disorder | 1,395 | 1.74 | 2,423 | \$15,921 | \$5,809 | \$4,040 | 1.420 | \$5,739 |
| 243 | 2 | Other Esophageal Disorder | 962 | 2.55 | 2,452 | \$21,285 | \$7,596 | \$5,235 | 1.420 | \$7,436 |
| 243 | 3 | Other Esophageal Disorder | 223 | 4.22 | 942 | \$33,306 | \$12,380 | \$8,545 | 1.420 | \$12,137 |
| 243 | 4 | Other Esophageal Disorder | 19 | 9.00 | 171 | \$80,641 | \$30,563 | \$21,082 | 1.420 | \$29,945 |
| 244 | 1 | Diverticulitis & Divertic | 2,224 | 2.76 | 6,140 | \$19,425 | \$6,901 | \$4,710 | 1.420 | \$6,691 |
| 244 | 2 | Diverticulitis & Divertic | 1,577 | 3.45 | 5,438 | \$25,328 | \$8,773 | \$6,119 | 1.420 | \$8,692 |
| 244 | 3 | Diverticulitis & Divertic | 278 | 4.68 | 1,302 | \$37,971 | \$12,579 | \$9,093 | 1.420 | \$12,915 |
| 244 | 4 | Diverticulitis & Divertic | 29 | 10.03 | 291 | \$79,467 | \$27,214 | \$21,303 | 1.420 | \$30,259 |
| 245 | 1 | Inflammatory Bowel Disease | 611 | 3.51 | 2,142 | \$22,958 | \$8,528 | \$5,863 | 1.420 | \$8,328 |
| 245 | 2 | Inflammatory Bowel Disease | 972 | 4.76 | 4,624 | \$30,609 | \$11,332 | \$7,815 | 1.420 | \$11,100 |
| 245 | 3 | Inflammatory Bowel Disease | 262 | 7.89 | 2,068 | \$55,040 | \$19,960 | \$14,106 | 1.420 | \$20,036 |
| 245 | 4 | Inflammatory Bowel Disease | 63 | 13.02 | 820 | \$101,758 | \$36,163 | \$25,466 | 1.420 | \$36,172 |
| 246 | 1 | Gi Vascular Insufficiency | 231 | 3.07 | 709 | \$23,345 | \$8,192 | \$5,507 | 1.420 | \$7,822 |
| 246 | 2 | Gi Vascular Insufficiency | 249 | 3.98 | 991 | \$29,734 | \$10,991 | \$7,316 | 1.420 | \$10,392 |
| 246 | 3 | Gi Vascular Insufficiency | 79 | 6.24 | 493 | \$55,310 | \$18,700 | \$13,147 | 1.420 | \$18,674 |
| 246 | 4 | Gi Vascular Insufficiency | 13 | 8.23 | 107 | \$93,750 | \$27,366 | \$22,565 | 1.420 | \$32,051 |
| 247 | 1 | Intestinal Obstruction | 2,314 | 2.61 | 6,028 | \$16,904 | \$6,085 | \$4,220 | 1.420 | \$5,994 |
| 247 | 2 | Intestinal Obstruction | 1,611 | 3.56 | 5,736 | \$24,612 | \$8,669 | \$6,043 | 1.420 | \$8,583 |
| 247 | 3 | Intestinal Obstruction | 389 | 6.65 | 2,587 | \$47,885 | \$16,767 | \$12,153 | 1.420 | \$17,263 |
| 247 | 4 | Intestinal Obstruction | 54 | 13.91 | 751 | \$130,491 | \$43,673 | \$29,272 | 1.420 | \$41,578 |
| 248 | 1 | Major Gi Infections | 476 | 2.95 | 1,403 | \$17,589 | \$6,362 | \$4,474 | 1.420 | \$6,355 |
| 248 | 2 | Major Gi Infections | 813 | 4.29 | 3,485 | \$28,060 | \$10,260 | \$7,284 | 1.420 | \$10,347 |
| 248 | 3 | Major Gi Infections | 335 | 6.39 | 2,140 | \$45,150 | \$16,532 | \$11,792 | 1.420 | \$16,749 |
| 248 | 4 | Major Gi Infections | 67 | 9.34 | 626 | \$88,292 | \$31,845 | \$22,146 | 1.420 | \$31,457 |
| 249 | 1 | Non-Bacterial Gi | 5,035 | 1.85 | 9,305 | \$10,624 | \$3,874 | \$2,704 | 1.420 | \$3,840 |
| 249 | 2 | Non-Bacterial Gi | 2,857 | 2.50 | 7,138 | \$16,394 | \$5,838 | \$4,092 | 1.420 | \$5,813 |
| 249 | 3 | Non-Bacterial Gi | 570 | 4.29 | 2,444 | \$30,211 | \$11,353 | \$8,099 | 1.420 | \$11,504 |
| 249 | 4 | Non-Bacterial Gi | 36 | 7.19 | 259 | \$59,523 | \$20,386 | \$15,374 | 1.420 | \$21,837 |
| 251 | 1 | Abdominal Pain | 2,719 | 1.91 | 5,184 | \$15,191 | \$5,338 | \$3,741 | 1.420 | \$5,314 |
| 251 | 2 | Abdominal Pain | 1,468 | 2.66 | 3,910 | \$20,626 | \$7,508 | \$5,104 | 1.420 | \$7,250 |
| 251 | 3 | Abdominal Pain | 218 | 4.19 | 913 | \$33,359 | \$12,380 | \$8,395 | 1.420 | \$11,924 |
| 251 | 4 | Abdominal Pain | 11 | 5.00 | 55 | \$57,238 | \$16,326 | \$11,479 | 1.420 | \$16,305 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

**Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts**

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|-------------------------------|---------------------------|-------|--------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 252 | 1 | Malfunction, React Gi Device | 438 | 3.22 | 1,411 | \$20,653 | \$7,287 | \$5,106 | 1.420 | \$7,252 |
| 252 | 2 | Malfunction, React Gi Device | 749 | 4.00 | 2,998 | \$27,657 | \$9,738 | \$6,782 | 1.420 | \$9,633 |
| 252 | 3 | Malfunction, React Gi Device | 254 | 6.76 | 1,718 | \$51,017 | \$18,308 | \$13,235 | 1.420 | \$18,799 |
| 252 | 4 | Malfunction, React Gi Device | 44 | 11.00 | 484 | \$98,773 | \$37,387 | \$25,608 | 1.420 | \$36,374 |
| 253 | 1 | Oth/Unspec Gi Hemorrhage | 558 | 2.21 | 1,235 | \$16,801 | \$5,745 | \$4,003 | 1.420 | \$5,686 |
| 253 | 2 | Oth/Unspec Gi Hemorrhage | 769 | 2.66 | 2,044 | \$21,689 | \$7,518 | \$5,203 | 1.420 | \$7,391 |
| 253 | 3 | Oth/Unspec Gi Hemorrhage | 403 | 4.10 | 1,654 | \$36,864 | \$13,003 | \$8,808 | 1.420 | \$12,512 |
| 253 | 4 | Oth/Unspec Gi Hemorrhage | 56 | 6.25 | 350 | \$64,255 | \$23,989 | \$17,331 | 1.420 | \$24,618 |
| 254 | 1 | Oth Digestive System Diag | 3,040 | 2.06 | 6,254 | \$15,154 | \$5,455 | \$3,824 | 1.420 | \$5,431 |
| 254 | 2 | Oth Digestive System Diag | 1,635 | 3.47 | 5,669 | \$25,480 | \$9,156 | \$6,355 | 1.420 | \$9,027 |
| 254 | 3 | Oth Digestive System Diag | 518 | 5.69 | 2,948 | \$44,848 | \$16,317 | \$11,702 | 1.420 | \$16,621 |
| 254 | 4 | Oth Digestive System Diag | 68 | 14.99 | 1,019 | \$157,651 | \$65,214 | \$44,159 | 1.420 | \$62,724 |
| 260 | 1 | Maj Pancreas/Liver/Shunt Proc | 227 | 5.14 | 1,167 | \$68,216 | \$24,189 | \$17,038 | 1.420 | \$24,202 |
| 260 | 2 | Maj Pancreas/Liver/Shunt Proc | 482 | 6.94 | 3,346 | \$91,537 | \$33,081 | \$23,700 | 1.420 | \$33,664 |
| 260 | 3 | Maj Pancreas/Liver/Shunt Proc | 401 | 12.16 | 4,876 | \$147,043 | \$54,272 | \$38,182 | 1.420 | \$54,234 |
| 260 | 4 | Maj Pancreas/Liver/Shunt Proc | 142 | 24.34 | 3,456 | \$369,776 | \$130,658 | \$92,909 | 1.420 | \$131,968 |
| 261 | 1 | Major Biliary Tract Proc | 43 | 5.02 | 216 | \$52,782 | \$20,897 | \$13,634 | 1.420 | \$19,366 |
| 261 | 2 | Major Biliary Tract Proc | 163 | 7.93 | 1,293 | \$79,129 | \$29,442 | \$20,983 | 1.420 | \$29,805 |
| 261 | 3 | Major Biliary Tract Proc | 64 | 12.05 | 771 | \$120,946 | \$42,403 | \$30,283 | 1.420 | \$43,014 |
| 261 | 4 | Major Biliary Tract Proc | 22 | 21.86 | 481 | \$281,646 | \$102,028 | \$72,189 | 1.420 | \$102,538 |
| 262 | 1 | Cholecystectomy Exc Lap | 549 | 3.98 | 2,184 | \$41,493 | \$14,305 | \$9,968 | 1.420 | \$14,159 |
| 262 | 2 | Cholecystectomy Exc Lap | 471 | 5.88 | 2,769 | \$59,405 | \$20,038 | \$13,982 | 1.420 | \$19,860 |
| 262 | 3 | Cholecystectomy Exc Lap | 153 | 8.46 | 1,295 | \$85,143 | \$31,593 | \$21,104 | 1.420 | \$29,977 |
| 262 | 4 | Cholecystectomy Exc Lap | 37 | 16.16 | 598 | \$224,533 | \$76,743 | \$52,098 | 1.420 | \$74,001 |
| 263 | 1 | Lap Cholecystectomy | 6,206 | 1.90 | 11,789 | \$28,301 | \$10,158 | \$6,934 | 1.420 | \$9,849 |
| 263 | 2 | Lap Cholecystectomy | 3,437 | 3.22 | 11,055 | \$39,908 | \$14,227 | \$9,688 | 1.420 | \$13,760 |
| 263 | 3 | Lap Cholecystectomy | 867 | 5.97 | 5,180 | \$62,221 | \$22,407 | \$15,273 | 1.420 | \$21,694 |
| 263 | 4 | Lap Cholecystectomy | 89 | 16.19 | 1,441 | \$183,730 | \$63,899 | \$47,305 | 1.420 | \$67,192 |
| 264 | 1 | Oth Hepatobili/Pancreas Proc | 101 | 4.52 | 457 | \$52,232 | \$19,628 | \$13,983 | 1.420 | \$19,862 |
| 264 | 2 | Oth Hepatobili/Pancreas Proc | 92 | 5.73 | 527 | \$61,910 | \$22,463 | \$15,736 | 1.420 | \$22,352 |
| 264 | 3 | Oth Hepatobili/Pancreas Proc | 107 | 9.66 | 1,034 | \$93,636 | \$36,713 | \$24,691 | 1.420 | \$35,072 |
| 264 | 4 | Oth Hepatobili/Pancreas Proc | 51 | 25.27 | 1,289 | \$285,393 | \$108,583 | \$84,787 | 1.420 | \$120,432 |
| 279 | 1 | Hepatic Coma/Oth Maj Liv Dis | 145 | 2.68 | 388 | \$16,312 | \$5,846 | \$4,104 | 1.420 | \$5,829 |
| 279 | 2 | Hepatic Coma/Oth Maj Liv Dis | 742 | 3.61 | 2,680 | \$25,223 | \$8,975 | \$6,497 | 1.420 | \$9,228 |
| 279 | 3 | Hepatic Coma/Oth Maj Liv Dis | 629 | 6.38 | 4,014 | \$48,707 | \$17,667 | \$12,170 | 1.420 | \$17,286 |
| 279 | 4 | Hepatic Coma/Oth Maj Liv Dis | 193 | 12.11 | 2,338 | \$142,389 | \$50,609 | \$35,839 | 1.420 | \$50,907 |
| 280 | 1 | Alcoholic Liver Disease | 42 | 2.02 | 85 | \$16,018 | \$6,085 | \$3,937 | 1.420 | \$5,592 |
| 280 | 2 | Alcoholic Liver Disease | 367 | 3.45 | 1,265 | \$24,424 | \$8,377 | \$5,907 | 1.420 | \$8,390 |
| 280 | 3 | Alcoholic Liver Disease | 712 | 5.38 | 3,834 | \$42,183 | \$14,715 | \$10,237 | 1.420 | \$14,541 |
| 280 | 4 | Alcoholic Liver Disease | 293 | 11.32 | 3,317 | \$132,214 | \$49,237 | \$33,538 | 1.420 | \$47,638 |
| 281 | 1 | Malignancy-Hepatobilia Sys | 123 | 3.37 | 415 | \$21,812 | \$7,804 | \$5,683 | 1.420 | \$8,072 |
| 281 | 2 | Malignancy-Hepatobilia Sys | 577 | 4.24 | 2,444 | \$31,518 | \$11,071 | \$7,658 | 1.420 | \$10,877 |
| 281 | 3 | Malignancy-Hepatobilia Sys | 620 | 6.11 | 3,789 | \$48,886 | \$17,713 | \$12,360 | 1.420 | \$17,557 |
| 281 | 4 | Malignancy-Hepatobilia Sys | 147 | 10.85 | 1,595 | \$96,275 | \$34,504 | \$24,413 | 1.420 | \$34,677 |
| 282 | 1 | Pancreas Disord Exc Malig | 2,515 | 3.38 | 8,496 | \$22,753 | \$7,842 | \$5,467 | 1.420 | \$7,766 |
| 282 | 2 | Pancreas Disord Exc Malig | 2,245 | 4.45 | 9,981 | \$31,654 | \$10,973 | \$7,625 | 1.420 | \$10,831 |
| 282 | 3 | Pancreas Disord Exc Malig | 671 | 7.69 | 5,160 | \$64,094 | \$22,043 | \$15,112 | 1.420 | \$21,466 |
| 282 | 4 | Pancreas Disord Exc Malig | 148 | 14.55 | 2,154 | \$168,532 | \$58,477 | \$40,511 | 1.420 | \$57,543 |
| 283 | 1 | Other Disorders Of Liver | 335 | 2.67 | 893 | \$17,651 | \$6,267 | \$4,452 | 1.420 | \$6,323 |
| 283 | 2 | Other Disorders Of Liver | 685 | 3.36 | 2,300 | \$26,746 | \$9,588 | \$6,636 | 1.420 | \$9,426 |
| 283 | 3 | Other Disorders Of Liver | 567 | 4.80 | 2,723 | \$39,169 | \$14,249 | \$9,864 | 1.420 | \$14,011 |
| 283 | 4 | Other Disorders Of Liver | 150 | 12.47 | 1,870 | \$164,926 | \$60,046 | \$43,903 | 1.420 | \$62,360 |
| 284 | 1 | Disorders Of Gallbladder | 1,082 | 2.24 | 2,425 | \$18,614 | \$6,694 | \$4,605 | 1.420 | \$6,541 |
| 284 | 2 | Disorders Of Gallbladder | 1,029 | 3.26 | 3,350 | \$26,925 | \$9,341 | \$6,471 | 1.420 | \$9,191 |
| 284 | 3 | Disorders Of Gallbladder | 335 | 5.08 | 1,701 | \$42,170 | \$15,022 | \$10,733 | 1.420 | \$15,245 |
| 284 | 4 | Disorders Of Gallbladder | 50 | 12.14 | 607 | \$120,645 | \$43,517 | \$30,089 | 1.420 | \$42,738 |
| 301 | 1 | Hip Joint Replacement | 4,228 | 3.52 | 14,901 | \$61,469 | \$22,422 | \$15,431 | 1.420 | \$21,918 |
| 301 | 2 | Hip Joint Replacement | 2,767 | 3.86 | 10,687 | \$68,395 | \$24,542 | \$17,069 | 1.420 | \$24,245 |
| 301 | 3 | Hip Joint Replacement | 480 | 5.31 | 2,548 | \$89,199 | \$31,806 | \$22,518 | 1.420 | \$31,985 |
| 301 | 4 | Hip Joint Replacement | 38 | 17.71 | 673 | \$237,041 | \$85,982 | \$59,523 | 1.420 | \$84,547 |
| 302 | 1 | Knee Joint Replacement | 5,643 | 3.45 | 19,478 | \$60,283 | \$21,519 | \$14,765 | 1.420 | \$20,972 |
| 302 | 2 | Knee Joint Replacement | 3,336 | 3.93 | 13,103 | \$69,123 | \$24,337 | \$16,800 | 1.420 | \$23,863 |
| 302 | 3 | Knee Joint Replacement | 282 | 5.72 | 1,614 | \$100,628 | \$35,014 | \$24,341 | 1.420 | \$34,574 |
| 302 | 4 | Knee Joint Replacement | 18 | 16.78 | 302 | \$256,114 | \$96,346 | \$61,965 | 1.420 | \$88,015 |
| 303 | 1 | Dorsal/Lumbar Fusion Proc | 238 | 5.29 | 1,258 | \$144,307 | \$56,839 | \$44,876 | 1.420 | \$63,742 |
| 303 | 2 | Dorsal/Lumbar Fusion Proc | 206 | 6.83 | 1,406 | \$179,613 | \$66,909 | \$51,064 | 1.420 | \$72,531 |
| 303 | 3 | Dorsal/Lumbar Fusion Proc | 129 | 9.93 | 1,281 | \$270,452 | \$99,715 | \$77,885 | 1.420 | \$110,629 |
| 303 | 4 | Dorsal/Lumbar Fusion Proc | 27 | 17.30 | 467 | \$371,006 | \$146,487 | \$116,506 | 1.420 | \$165,486 |
| 304 | 1 | Dor/ Lumb Fus Exc Crv Bck | 2,610 | 3.98 | 10,377 | \$101,925 | \$36,793 | \$25,154 | 1.420 | \$35,729 |
| 304 | 2 | Dor/ Lumb Fus Exc Crv Bck | 1,715 | 5.05 | 8,662 | \$130,320 | \$46,737 | \$31,949 | 1.420 | \$45,381 |
| 304 | 3 | Dor/ Lumb Fus Exc Crv Bck | 668 | 8.34 | 5,569 | \$197,701 | \$72,746 | \$50,813 | 1.420 | \$72,175 |
| 304 | 4 | Dor/ Lumb Fus Exc Crv Bck | 51 | 20.35 | 1,038 | \$378,604 | \$130,892 | \$95,986 | 1.420 | \$136,339 |
| 305 | 1 | Amputation Of Lower Limb | 64 | 4.89 | 313 | \$40,534 | \$14,673 | \$11,155 | 1.420 | \$15,845 |
| 305 | 2 | Amputation Of Lower Limb | 153 | 6.40 | 979 | \$48,193 | \$16,659 | \$11,816 | 1.420 | \$16,784 |
| 305 | 3 | Amputation Of Lower Limb | 200 | 9.54 | 1,908 | \$78,813 | \$27,207 | \$18,592 | 1.420 | \$26,409 |
| 305 | 4 | Amputation Of Lower Limb | 79 | 22.01 | 1,739 | \$278,954 | \$90,699 | \$64,437 | 1.420 | \$91,527 |
| 308 | 1 | Hip & Femur Proc Traum | 583 | 3.58 | 2,086 | \$39,628 | \$14,565 | \$10,216 | 1.420 | \$14,510 |
| 308 | 2 | Hip & Femur Proc Traum | 1,244 | 4.55 | 5,655 | \$54,709 | \$20,276 | \$14,128 | 1.420 | \$20,067 |
| 308 | 3 | Hip & Femur Proc Traum | 592 | 7.31 | 4,326 | \$90,673 | \$33,887 | \$23,125 | 1.420 | \$32,848 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|------------------------------|---------------------------|-------|--------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 308 | 4 | Hip & Femur Proc Traum | 68 | 14.87 | 1,011 | \$198,623 | \$66,035 | \$48,552 | 1.420 | \$68,964 |
| 309 | 1 | Hip & Femur Proc Nontrauma | 665 | 2.69 | 1,789 | \$37,651 | \$14,848 | \$11,310 | 1.420 | \$16,064 |
| 309 | 2 | Hip & Femur Proc Nontrauma | 410 | 4.96 | 2,032 | \$57,913 | \$21,220 | \$15,828 | 1.420 | \$22,482 |
| 309 | 3 | Hip & Femur Proc Nontrauma | 94 | 9.96 | 936 | \$104,806 | \$36,299 | \$26,392 | 1.420 | \$37,488 |
| 309 | 4 | Hip & Femur Proc Nontrauma | 11 | 22.55 | 248 | \$203,514 | \$77,492 | \$54,544 | 1.420 | \$77,475 |
| 310 | 1 | Intervertebral Disc Excision | 6,415 | 1.73 | 11,105 | \$32,540 | \$11,431 | \$7,748 | 1.420 | \$11,005 |
| 310 | 2 | Intervertebral Disc Excision | 1,797 | 2.59 | 4,663 | \$43,189 | \$15,524 | \$10,534 | 1.420 | \$14,963 |
| 310 | 3 | Intervertebral Disc Excision | 231 | 5.68 | 1,312 | \$68,895 | \$24,480 | \$17,544 | 1.420 | \$24,919 |
| 310 | 4 | Intervertebral Disc Excision | 19 | 15.42 | 293 | \$230,023 | \$88,395 | \$63,743 | 1.420 | \$90,541 |
| 312 | 1 | Skin Graft, Except Hand | 90 | 4.29 | 386 | \$51,689 | \$18,633 | \$13,581 | 1.420 | \$19,291 |
| 312 | 2 | Skin Graft, Except Hand | 67 | 8.55 | 573 | \$96,632 | \$38,575 | \$26,611 | 1.420 | \$37,798 |
| 312 | 3 | Skin Graft, Except Hand | 31 | 22.32 | 692 | \$175,589 | \$67,856 | \$45,878 | 1.420 | \$65,165 |
| 312 | 4 | Skin Graft, Except Hand | 10 | 31.30 | 313 | \$341,392 | \$158,769 | \$103,517 | 1.420 | \$147,037 |
| 313 | 1 | Knee & Lower Leg Proc | 4,422 | 2.22 | 9,815 | \$34,007 | \$12,667 | \$8,794 | 1.420 | \$12,492 |
| 313 | 2 | Knee & Lower Leg Proc | 2,094 | 4.00 | 8,367 | \$52,477 | \$19,855 | \$13,510 | 1.420 | \$19,190 |
| 313 | 3 | Knee & Lower Leg Proc | 486 | 7.63 | 3,708 | \$96,734 | \$36,441 | \$24,821 | 1.420 | \$35,256 |
| 313 | 4 | Knee & Lower Leg Proc | 45 | 16.53 | 744 | \$210,729 | \$73,257 | \$51,433 | 1.420 | \$73,056 |
| 314 | 1 | Foot & Toe Procedures | 550 | 1.82 | 1,002 | \$27,815 | \$10,195 | \$7,509 | 1.420 | \$10,666 |
| 314 | 2 | Foot & Toe Procedures | 675 | 3.86 | 2,605 | \$41,057 | \$14,623 | \$9,995 | 1.420 | \$14,197 |
| 314 | 3 | Foot & Toe Procedures | 306 | 7.49 | 2,293 | \$64,936 | \$22,673 | \$15,616 | 1.420 | \$22,181 |
| 314 | 4 | Foot & Toe Procedures | 34 | 15.26 | 519 | \$135,679 | \$47,031 | \$31,491 | 1.420 | \$44,730 |
| 315 | 1 | Shoulder,Up Arm,Forearm Proc | 2,841 | 1.49 | 4,230 | \$25,596 | \$9,328 | \$6,504 | 1.420 | \$9,239 |
| 315 | 2 | Shoulder,Up Arm,Forearm Proc | 2,591 | 2.57 | 6,653 | \$46,297 | \$17,039 | \$11,664 | 1.420 | \$16,567 |
| 315 | 3 | Shoulder,Up Arm,Forearm Proc | 169 | 6.78 | 1,146 | \$102,245 | \$37,173 | \$24,625 | 1.420 | \$34,977 |
| 315 | 4 | Shoulder,Up Arm,Forearm Proc | 28 | 14.61 | 409 | \$231,470 | \$74,209 | \$50,472 | 1.420 | \$71,690 |
| 316 | 1 | Hand & Wrist Procedures | 622 | 2.03 | 1,261 | \$26,992 | \$9,943 | \$6,884 | 1.420 | \$9,778 |
| 316 | 2 | Hand & Wrist Procedures | 213 | 3.80 | 810 | \$42,737 | \$16,866 | \$11,382 | 1.420 | \$16,167 |
| 316 | 3 | Hand & Wrist Procedures | 31 | 4.90 | 152 | \$57,703 | \$21,955 | \$15,098 | 1.420 | \$21,445 |
| 316 | 4 | Hand & Wrist Procedures | 2 | 9.50 | 19 | \$49,254 | \$27,073 | \$18,794 | 1.420 | \$26,695 |
| 317 | 1 | Tendon/Muscle/Soft Tiss Proc | 864 | 2.38 | 2,055 | \$27,527 | \$9,868 | \$7,137 | 1.420 | \$10,138 |
| 317 | 2 | Tendon/Muscle/Soft Tiss Proc | 281 | 4.67 | 1,311 | \$47,417 | \$17,304 | \$12,462 | 1.420 | \$17,701 |
| 317 | 3 | Tendon/Muscle/Soft Tiss Proc | 83 | 8.73 | 725 | \$84,687 | \$28,851 | \$20,770 | 1.420 | \$29,502 |
| 317 | 4 | Tendon/Muscle/Soft Tiss Proc | 18 | 17.78 | 320 | \$242,906 | \$93,919 | \$62,618 | 1.420 | \$88,943 |
| 320 | 1 | Oth Musculoskeletal Proc | 692 | 1.97 | 1,362 | \$31,101 | \$11,322 | \$7,848 | 1.420 | \$11,148 |
| 320 | 2 | Oth Musculoskeletal Proc | 442 | 4.07 | 1,797 | \$50,058 | \$18,367 | \$12,833 | 1.420 | \$18,228 |
| 320 | 3 | Oth Musculoskeletal Proc | 104 | 9.79 | 1,018 | \$79,173 | \$28,721 | \$21,848 | 1.420 | \$31,033 |
| 320 | 4 | Oth Musculoskeletal Proc | 23 | 26.39 | 607 | \$297,341 | \$105,490 | \$76,919 | 1.420 | \$109,257 |
| 321 | 1 | Cerv Spinal Fus & Oth Neck | 4,336 | 1.94 | 8,418 | \$55,821 | \$20,077 | \$13,714 | 1.420 | \$19,480 |
| 321 | 2 | Cerv Spinal Fus & Oth Neck | 1,164 | 3.32 | 3,868 | \$73,745 | \$26,997 | \$18,585 | 1.420 | \$26,399 |
| 321 | 3 | Cerv Spinal Fus & Oth Neck | 133 | 9.38 | 1,247 | \$156,409 | \$58,434 | \$40,541 | 1.420 | \$57,585 |
| 321 | 4 | Cerv Spinal Fus & Oth Neck | 28 | 20.57 | 576 | \$317,905 | \$117,372 | \$86,761 | 1.420 | \$123,236 |
| 340 | 1 | Fracture Of Femur | 115 | 2.35 | 270 | \$17,395 | \$6,284 | \$4,526 | 1.420 | \$6,428 |
| 340 | 2 | Fracture Of Femur | 268 | 3.61 | 968 | \$18,554 | \$7,329 | \$5,483 | 1.420 | \$7,789 |
| 340 | 3 | Fracture Of Femur | 63 | 6.62 | 417 | \$28,529 | \$11,489 | \$8,829 | 1.420 | \$12,541 |
| 340 | 4 | Fracture Of Femur | 11 | 10.64 | 117 | \$111,395 | \$38,949 | \$27,849 | 1.420 | \$39,557 |
| 341 | 1 | Fx Pelvis/Hip Dislocation | 184 | 2.60 | 478 | \$21,472 | \$8,506 | \$5,721 | 1.420 | \$8,127 |
| 341 | 2 | Fx Pelvis/Hip Dislocation | 272 | 3.21 | 872 | \$24,696 | \$9,158 | \$6,426 | 1.420 | \$9,127 |
| 341 | 3 | Fx Pelvis/Hip Dislocation | 99 | 4.69 | 464 | \$31,140 | \$12,017 | \$8,278 | 1.420 | \$11,757 |
| 341 | 4 | Fx Pelvis/Hip Dislocation | 3 | 9.00 | 27 | \$87,329 | \$35,514 | \$21,307 | 1.420 | \$30,265 |
| 342 | 1 | Fx/Dislocation Exc Femur | 1,245 | 1.64 | 2,046 | \$15,728 | \$6,322 | \$4,333 | 1.420 | \$6,154 |
| 342 | 2 | Fx/Dislocation Exc Femur | 614 | 2.93 | 1,796 | \$26,717 | \$10,247 | \$7,123 | 1.420 | \$10,118 |
| 342 | 3 | Fx/Dislocation Exc Femur | 101 | 5.23 | 528 | \$35,361 | \$14,033 | \$9,661 | 1.420 | \$13,722 |
| 342 | 4 | Fx/Dislocation Exc Femur | 8 | 13.00 | 104 | \$112,641 | \$39,665 | \$30,667 | 1.420 | \$43,560 |
| 343 | 1 | Musculoskeletal Malig | 69 | 3.46 | 239 | \$30,724 | \$10,464 | \$7,520 | 1.420 | \$10,681 |
| 343 | 2 | Musculoskeletal Malig | 286 | 4.71 | 1,348 | \$33,370 | \$11,687 | \$8,596 | 1.420 | \$12,210 |
| 343 | 3 | Musculoskeletal Malig | 290 | 7.82 | 2,269 | \$53,562 | \$19,375 | \$14,018 | 1.420 | \$19,911 |
| 343 | 4 | Musculoskeletal Malig | 28 | 19.75 | 553 | \$170,062 | \$64,439 | \$46,258 | 1.420 | \$65,706 |
| 344 | 1 | Osteomyelitis | 165 | 4.12 | 680 | \$23,867 | \$8,213 | \$6,028 | 1.420 | \$8,563 |
| 344 | 2 | Osteomyelitis | 404 | 5.30 | 2,142 | \$33,193 | \$11,781 | \$8,461 | 1.420 | \$12,019 |
| 344 | 3 | Osteomyelitis | 166 | 7.87 | 1,307 | \$45,963 | \$17,750 | \$12,573 | 1.420 | \$17,859 |
| 344 | 4 | Osteomyelitis | 37 | 10.46 | 387 | \$107,505 | \$32,108 | \$26,332 | 1.420 | \$37,402 |
| 346 | 1 | Connective Tissue Disorder | 593 | 3.01 | 1,785 | \$20,589 | \$7,666 | \$5,876 | 1.420 | \$8,346 |
| 346 | 2 | Connective Tissue Disorder | 449 | 4.06 | 1,823 | \$30,120 | \$11,122 | \$7,845 | 1.420 | \$11,143 |
| 346 | 3 | Connective Tissue Disorder | 287 | 7.42 | 2,130 | \$56,513 | \$20,522 | \$14,621 | 1.420 | \$20,768 |
| 346 | 4 | Connective Tissue Disorder | 99 | 17.06 | 1,689 | \$172,337 | \$66,353 | \$48,052 | 1.420 | \$68,253 |
| 347 | 1 | Back & Neck Disorders | 2,598 | 2.58 | 6,714 | \$18,703 | \$6,934 | \$4,716 | 1.420 | \$6,698 |
| 347 | 2 | Back & Neck Disorders | 1,263 | 3.74 | 4,721 | \$28,312 | \$10,656 | \$7,268 | 1.420 | \$10,323 |
| 347 | 3 | Back & Neck Disorders | 302 | 5.21 | 1,574 | \$40,633 | \$16,086 | \$10,965 | 1.420 | \$15,574 |
| 347 | 4 | Back & Neck Disorders | 26 | 14.77 | 384 | \$122,531 | \$45,634 | \$32,461 | 1.420 | \$46,108 |
| 349 | 1 | Malfr/React/Comp Orth Dev | 175 | 2.17 | 380 | \$22,036 | \$8,001 | \$5,534 | 1.420 | \$7,861 |
| 349 | 2 | Malfr/React/Comp Orth Dev | 215 | 4.57 | 983 | \$33,452 | \$11,555 | \$8,149 | 1.420 | \$11,575 |
| 349 | 3 | Malfr/React/Comp Orth Dev | 49 | 7.61 | 373 | \$47,188 | \$15,760 | \$11,360 | 1.420 | \$16,136 |
| 349 | 4 | Malfr/React/Comp Orth Dev | 11 | 14.18 | 156 | \$180,440 | \$60,541 | \$42,689 | 1.420 | \$60,636 |
| 351 | 1 | Oth Musculoskeletal Sys Dx | 1,266 | 2.34 | 2,966 | \$15,825 | \$5,895 | \$4,196 | 1.420 | \$5,961 |
| 351 | 2 | Oth Musculoskeletal Sys Dx | 1,100 | 3.55 | 3,908 | \$20,552 | \$7,695 | \$5,596 | 1.420 | \$7,949 |
| 351 | 3 | Oth Musculoskeletal Sys Dx | 212 | 5.59 | 1,186 | \$38,377 | \$14,862 | \$11,045 | 1.420 | \$15,688 |
| 351 | 4 | Oth Musculoskeletal Sys Dx | 23 | 8.17 | 188 | \$77,070 | \$28,616 | \$21,536 | 1.420 | \$30,590 |
| 361 | 1 | Skin Graft-Skin & Subcu Dx | 635 | 2.95 | 1,875 | \$43,022 | \$15,366 | \$11,383 | 1.420 | \$16,169 |
| 361 | 2 | Skin Graft-Skin & Subcu Dx | 169 | 7.47 | 1,263 | \$75,230 | \$25,710 | \$19,616 | 1.420 | \$27,862 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|-----------------------------|---------------------------|-------|--------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 361 | 3 | Skin Graft-Skin & Subcu Dx | 64 | 18.66 | 1,194 | \$174,519 | \$61,355 | \$47,884 | 1.420 | \$68,016 |
| 361 | 4 | Skin Graft-Skin & Subcu Dx | 5 | 30.80 | 154 | \$494,457 | \$102,130 | \$130,445 | 1.420 | \$185,286 |
| 362 | 1 | Mastectomy Procedures | 2,397 | 1.79 | 4,280 | \$32,318 | \$12,001 | \$8,303 | 1.420 | \$11,794 |
| 362 | 2 | Mastectomy Procedures | 826 | 2.57 | 2,123 | \$47,462 | \$18,043 | \$12,306 | 1.420 | \$17,480 |
| 362 | 3 | Mastectomy Procedures | 11 | 4.45 | 49 | \$66,848 | \$27,585 | \$16,923 | 1.420 | \$24,037 |
| 362 | 4 | Mastectomy Procedures | 3 | 7.33 | 22 | \$80,383 | \$30,703 | \$20,004 | 1.420 | \$28,414 |
| 363 | 1 | Breast Proc Exc Mastectomy | 1,484 | 1.36 | 2,011 | \$30,476 | \$11,152 | \$7,731 | 1.420 | \$10,982 |
| 363 | 2 | Breast Proc Exc Mastectomy | 194 | 2.91 | 564 | \$51,143 | \$19,118 | \$13,101 | 1.420 | \$18,608 |
| 363 | 3 | Breast Proc Exc Mastectomy | 20 | 5.35 | 107 | \$88,043 | \$34,764 | \$23,411 | 1.420 | \$33,254 |
| 363 | 4 | Breast Proc Exc Mastectomy | 3 | 14.33 | 43 | \$183,616 | \$80,523 | \$46,440 | 1.420 | \$65,964 |
| 364 | 1 | Other Skin & Subcut Proc | 1,137 | 2.55 | 2,900 | \$31,975 | \$11,647 | \$8,107 | 1.420 | \$11,515 |
| 364 | 2 | Other Skin & Subcut Proc | 478 | 4.23 | 2,024 | \$43,589 | \$15,992 | \$10,967 | 1.420 | \$15,578 |
| 364 | 3 | Other Skin & Subcut Proc | 132 | 8.73 | 1,152 | \$85,514 | \$30,070 | \$20,339 | 1.420 | \$28,890 |
| 364 | 4 | Other Skin & Subcut Proc | 26 | 23.46 | 610 | \$290,330 | \$105,802 | \$71,806 | 1.420 | \$101,995 |
| 380 | 1 | Skin Ulcers | 96 | 4.09 | 393 | \$22,815 | \$7,609 | \$5,366 | 1.420 | \$7,622 |
| 380 | 2 | Skin Ulcers | 276 | 4.66 | 1,286 | \$26,108 | \$8,916 | \$6,325 | 1.420 | \$8,984 |
| 380 | 3 | Skin Ulcers | 139 | 9.01 | 1,253 | \$53,535 | \$19,710 | \$13,775 | 1.420 | \$19,566 |
| 380 | 4 | Skin Ulcers | 24 | 20.04 | 481 | \$136,662 | \$56,296 | \$40,165 | 1.420 | \$57,051 |
| 381 | 1 | Major Skin Disorders | 141 | 2.77 | 391 | \$15,260 | \$6,004 | \$4,398 | 1.420 | \$6,246 |
| 381 | 2 | Major Skin Disorders | 185 | 4.64 | 858 | \$28,232 | \$10,426 | \$8,029 | 1.420 | \$11,404 |
| 381 | 3 | Major Skin Disorders | 47 | 7.47 | 351 | \$55,325 | \$20,887 | \$15,852 | 1.420 | \$22,516 |
| 381 | 4 | Major Skin Disorders | 12 | 14.17 | 170 | \$153,633 | \$43,621 | \$37,585 | 1.420 | \$53,387 |
| 382 | 1 | Malignant Breast Disorders | 15 | 3.07 | 46 | \$12,151 | \$5,444 | \$4,108 | 1.420 | \$5,835 |
| 382 | 2 | Malignant Breast Disorders | 72 | 4.10 | 295 | \$22,229 | \$8,283 | \$6,048 | 1.420 | \$8,590 |
| 382 | 3 | Malignant Breast Disorders | 61 | 7.33 | 447 | \$52,591 | \$19,638 | \$13,371 | 1.420 | \$18,992 |
| 382 | 4 | Malignant Breast Disorders | 15 | 8.93 | 134 | \$94,673 | \$25,771 | \$20,500 | 1.420 | \$29,119 |
| 383 | 1 | Cellulitis & Other Bact Inf | 5,072 | 3.00 | 15,235 | \$16,601 | \$5,884 | \$4,114 | 1.420 | \$5,843 |
| 383 | 2 | Cellulitis & Other Bact Inf | 2,935 | 4.18 | 12,254 | \$24,775 | \$8,562 | \$5,956 | 1.420 | \$8,460 |
| 383 | 3 | Cellulitis & Other Bact Inf | 757 | 5.63 | 4,260 | \$38,182 | \$13,285 | \$9,113 | 1.420 | \$12,944 |
| 383 | 4 | Cellulitis & Other Bact Inf | 71 | 10.48 | 744 | \$83,412 | \$29,744 | \$21,813 | 1.420 | \$30,984 |
| 384 | 1 | Contusion/Open Wound Skin | 1,204 | 1.58 | 1,901 | \$22,087 | \$8,832 | \$5,962 | 1.420 | \$8,469 |
| 384 | 2 | Contusion/Open Wound Skin | 588 | 2.25 | 1,325 | \$27,385 | \$10,585 | \$7,069 | 1.420 | \$10,040 |
| 384 | 3 | Contusion/Open Wound Skin | 88 | 3.99 | 351 | \$32,843 | \$11,888 | \$8,742 | 1.420 | \$12,418 |
| 384 | 4 | Contusion/Open Wound Skin | 6 | 8.50 | 51 | \$80,550 | \$33,800 | \$22,841 | 1.420 | \$32,444 |
| 385 | 1 | Oth Skin/Subcut/Breast Dis | 561 | 2.31 | 1,296 | \$13,741 | \$4,946 | \$3,541 | 1.420 | \$5,029 |
| 385 | 2 | Oth Skin/Subcut/Breast Dis | 340 | 3.40 | 1,155 | \$21,375 | \$8,062 | \$5,573 | 1.420 | \$7,916 |
| 385 | 3 | Oth Skin/Subcut/Breast Dis | 68 | 5.57 | 379 | \$37,770 | \$13,632 | \$9,961 | 1.420 | \$14,148 |
| 385 | 4 | Oth Skin/Subcut/Breast Dis | 4 | 16.75 | 67 | \$145,344 | \$67,350 | \$49,777 | 1.420 | \$70,704 |
| 401 | 1 | Pituitary & Adrenal Proc | 520 | 2.75 | 1,429 | \$49,884 | \$18,438 | \$13,040 | 1.420 | \$18,522 |
| 401 | 2 | Pituitary & Adrenal Proc | 191 | 3.62 | 691 | \$64,575 | \$24,769 | \$17,002 | 1.420 | \$24,149 |
| 401 | 3 | Pituitary & Adrenal Proc | 52 | 10.33 | 537 | \$140,413 | \$56,255 | \$37,426 | 1.420 | \$53,161 |
| 401 | 4 | Pituitary & Adrenal Proc | 5 | 13.00 | 65 | \$147,090 | \$68,309 | \$45,278 | 1.420 | \$64,313 |
| 403 | 1 | Procedures For Obesity | 4,638 | 2.29 | 10,635 | \$47,469 | \$16,614 | \$11,615 | 1.420 | \$16,498 |
| 403 | 2 | Procedures For Obesity | 4,529 | 2.81 | 12,722 | \$55,326 | \$20,031 | \$13,656 | 1.420 | \$19,397 |
| 403 | 3 | Procedures For Obesity | 227 | 5.73 | 1,301 | \$93,822 | \$32,915 | \$22,609 | 1.420 | \$32,114 |
| 403 | 4 | Procedures For Obesity | 44 | 18.86 | 830 | \$270,526 | \$99,283 | \$67,371 | 1.420 | \$95,695 |
| 404 | 1 | Thyroid/Parathyroid Proc | 3,798 | 1.35 | 5,120 | \$23,340 | \$8,299 | \$5,749 | 1.420 | \$8,166 |
| 404 | 2 | Thyroid/Parathyroid Proc | 837 | 2.06 | 1,723 | \$31,816 | \$11,305 | \$7,938 | 1.420 | \$11,276 |
| 404 | 3 | Thyroid/Parathyroid Proc | 36 | 5.44 | 196 | \$76,705 | \$28,094 | \$20,456 | 1.420 | \$29,056 |
| 404 | 4 | Thyroid/Parathyroid Proc | 4 | 11.50 | 46 | \$192,369 | \$77,373 | \$51,296 | 1.420 | \$72,862 |
| 405 | 1 | Oth Proc For Endocrine Dx | 45 | 2.73 | 123 | \$36,521 | \$13,151 | \$9,590 | 1.420 | \$13,622 |
| 405 | 2 | Oth Proc For Endocrine Dx | 51 | 5.92 | 302 | \$72,953 | \$24,988 | \$16,997 | 1.420 | \$24,143 |
| 405 | 3 | Oth Proc For Endocrine Dx | 58 | 10.43 | 605 | \$115,308 | \$39,877 | \$28,060 | 1.420 | \$39,856 |
| 405 | 4 | Oth Proc For Endocrine Dx | 14 | 18.93 | 265 | \$279,470 | \$95,318 | \$63,572 | 1.420 | \$90,298 |
| 420 | 1 | Diabetes | 1,274 | 2.24 | 2,856 | \$11,813 | \$4,328 | \$3,111 | 1.420 | \$4,419 |
| 420 | 2 | Diabetes | 2,506 | 2.60 | 6,528 | \$20,019 | \$7,163 | \$5,020 | 1.420 | \$7,131 |
| 420 | 3 | Diabetes | 651 | 3.80 | 2,477 | \$32,968 | \$11,360 | \$8,060 | 1.420 | \$11,449 |
| 420 | 4 | Diabetes | 100 | 8.36 | 836 | \$97,971 | \$36,483 | \$24,401 | 1.420 | \$34,659 |
| 421 | 1 | Malnutrition Disorders | 103 | 4.59 | 473 | \$18,901 | \$7,939 | \$5,803 | 1.420 | \$8,243 |
| 421 | 2 | Malnutrition Disorders | 212 | 4.77 | 1,012 | \$25,989 | \$10,291 | \$7,776 | 1.420 | \$11,045 |
| 421 | 3 | Malnutrition Disorders | 174 | 5.79 | 1,007 | \$37,101 | \$14,436 | \$10,283 | 1.420 | \$14,607 |
| 421 | 4 | Malnutrition Disorders | 21 | 13.90 | 292 | \$103,104 | \$34,215 | \$34,641 | 1.420 | \$49,204 |
| 422 | 1 | Hypovolemia/Electrolyte Dis | 813 | 1.81 | 1,468 | \$10,526 | \$3,737 | \$2,571 | 1.420 | \$3,651 |
| 422 | 2 | Hypovolemia/Electrolyte Dis | 1,271 | 2.89 | 3,667 | \$18,687 | \$6,750 | \$4,706 | 1.420 | \$6,684 |
| 422 | 3 | Hypovolemia/Electrolyte Dis | 533 | 4.67 | 2,490 | \$34,271 | \$11,761 | \$8,469 | 1.420 | \$12,030 |
| 422 | 4 | Hypovolemia/Electrolyte Dis | 45 | 10.18 | 458 | \$122,295 | \$40,883 | \$29,002 | 1.420 | \$41,195 |
| 423 | 1 | Inborn Errors Metabolism | 46 | 1.80 | 83 | \$13,338 | \$4,869 | \$3,628 | 1.420 | \$5,153 |
| 423 | 2 | Inborn Errors Metabolism | 99 | 3.67 | 363 | \$30,780 | \$13,289 | \$8,960 | 1.420 | \$12,727 |
| 423 | 3 | Inborn Errors Metabolism | 57 | 6.91 | 394 | \$60,387 | \$27,012 | \$18,762 | 1.420 | \$26,649 |
| 423 | 4 | Inborn Errors Metabolism | 12 | 18.92 | 227 | \$249,933 | \$101,630 | \$79,050 | 1.420 | \$112,284 |
| 424 | 1 | Oth Endocrine Disorders | 905 | 2.17 | 1,962 | \$12,534 | \$4,439 | \$3,148 | 1.420 | \$4,471 |
| 424 | 2 | Oth Endocrine Disorders | 417 | 3.55 | 1,480 | \$28,127 | \$9,677 | \$6,840 | 1.420 | \$9,715 |
| 424 | 3 | Oth Endocrine Disorders | 199 | 5.44 | 1,082 | \$44,030 | \$17,011 | \$11,890 | 1.420 | \$16,888 |
| 424 | 4 | Oth Endocrine Disorders | 24 | 11.38 | 273 | \$134,779 | \$46,812 | \$33,944 | 1.420 | \$48,215 |
| 425 | 1 | Electrolyte Dis Exc Hypovol | 412 | 1.91 | 785 | \$13,343 | \$4,626 | \$3,220 | 1.420 | \$4,574 |
| 425 | 2 | Electrolyte Dis Exc Hypovol | 921 | 2.69 | 2,475 | \$19,527 | \$6,789 | \$4,768 | 1.420 | \$6,772 |
| 425 | 3 | Electrolyte Dis Exc Hypovol | 404 | 4.26 | 1,720 | \$31,517 | \$11,300 | \$7,963 | 1.420 | \$11,310 |
| 425 | 4 | Electrolyte Dis Exc Hypovol | 53 | 8.83 | 468 | \$78,934 | \$27,434 | \$19,702 | 1.420 | \$27,985 |
| 440 | 1 | Kidney Transplant | 110 | 5.07 | 558 | \$121,605 | \$49,748 | \$34,166 | 1.420 | \$48,529 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|-------------------------------|---------------------------|-------|--------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 440 | 2 | Kidney Transplant | 184 | 5.81 | 1,069 | \$131,363 | \$53,650 | \$36,993 | 1.420 | \$52,546 |
| 440 | 3 | Kidney Transplant | 83 | 9.05 | 751 | \$181,195 | \$74,287 | \$52,767 | 1.420 | \$74,951 |
| 440 | 4 | Kidney Transplant | 14 | 18.71 | 262 | \$321,240 | \$125,808 | \$92,709 | 1.420 | \$131,684 |
| 441 | 1 | Major Bladder Proc | 27 | 4.33 | 117 | \$42,447 | \$16,279 | \$11,418 | 1.420 | \$16,218 |
| 441 | 2 | Major Bladder Proc | 134 | 7.41 | 993 | \$77,595 | \$28,113 | \$20,878 | 1.420 | \$29,655 |
| 441 | 3 | Major Bladder Proc | 140 | 11.12 | 1,557 | \$125,941 | \$47,819 | \$34,722 | 1.420 | \$49,320 |
| 441 | 4 | Major Bladder Proc | 7 | 18.29 | 128 | \$291,317 | \$71,162 | \$57,679 | 1.420 | \$81,928 |
| 442 | 1 | Kidney/Urinary Tract Malig | 476 | 3.59 | 1,708 | \$48,328 | \$17,504 | \$12,363 | 1.420 | \$17,561 |
| 442 | 2 | Kidney/Urinary Tract Malig | 436 | 4.70 | 2,050 | \$59,044 | \$21,160 | \$15,066 | 1.420 | \$21,400 |
| 442 | 3 | Kidney/Urinary Tract Malig | 136 | 9.23 | 1,255 | \$105,571 | \$38,965 | \$28,131 | 1.420 | \$39,958 |
| 442 | 4 | Kidney/Urinary Tract Malig | 20 | 11.25 | 225 | \$158,473 | \$60,769 | \$47,445 | 1.420 | \$67,391 |
| 443 | 1 | Kidney/Urין Tract-Nonmalig | 1,194 | 2.68 | 3,196 | \$39,800 | \$14,731 | \$10,605 | 1.420 | \$15,063 |
| 443 | 2 | Kidney/Urין Tract-Nonmalig | 809 | 3.33 | 2,693 | \$44,124 | \$16,422 | \$11,606 | 1.420 | \$16,485 |
| 443 | 3 | Kidney/Urין Tract-Nonmalig | 194 | 8.32 | 1,614 | \$88,438 | \$31,879 | \$22,531 | 1.420 | \$32,003 |
| 443 | 4 | Kidney/Urין Tract-Nonmalig | 40 | 22.95 | 918 | \$368,185 | \$125,986 | \$100,525 | 1.420 | \$142,787 |
| 444 | 1 | Renal Dialysis Access Dev | 75 | 2.76 | 207 | \$31,237 | \$10,665 | \$7,620 | 1.420 | \$10,824 |
| 444 | 2 | Renal Dialysis Access Dev | 234 | 4.52 | 1,057 | \$46,447 | \$15,528 | \$11,103 | 1.420 | \$15,771 |
| 444 | 3 | Renal Dialysis Access Dev | 159 | 8.87 | 1,410 | \$87,890 | \$29,716 | \$20,550 | 1.420 | \$29,190 |
| 444 | 4 | Renal Dialysis Access Dev | 23 | 16.74 | 385 | \$170,080 | \$64,757 | \$46,908 | 1.420 | \$66,629 |
| 445 | 1 | Other Bladder Proc | 334 | 1.69 | 563 | \$25,518 | \$9,208 | \$6,473 | 1.420 | \$9,194 |
| 445 | 2 | Other Bladder Proc | 110 | 3.02 | 332 | \$44,266 | \$15,574 | \$11,387 | 1.420 | \$16,174 |
| 445 | 3 | Other Bladder Proc | 25 | 7.08 | 177 | \$64,979 | \$23,233 | \$17,899 | 1.420 | \$25,424 |
| 445 | 4 | Other Bladder Proc | 3 | 22.67 | 68 | \$346,421 | \$149,916 | \$85,350 | 1.420 | \$121,231 |
| 446 | 1 | Urethral & Transureth Proc | 567 | 1.63 | 925 | \$22,554 | \$7,955 | \$5,382 | 1.420 | \$7,644 |
| 446 | 2 | Urethral & Transureth Proc | 892 | 2.24 | 2,000 | \$29,462 | \$9,989 | \$6,889 | 1.420 | \$9,786 |
| 446 | 3 | Urethral & Transureth Proc | 108 | 5.33 | 576 | \$58,388 | \$21,157 | \$14,033 | 1.420 | \$19,932 |
| 446 | 4 | Urethral & Transureth Proc | 14 | 11.93 | 167 | \$109,360 | \$44,614 | \$29,308 | 1.420 | \$41,629 |
| 447 | 1 | Oth Kidney/Urinary Tract Proc | 113 | 2.34 | 264 | \$47,679 | \$17,410 | \$11,548 | 1.420 | \$16,402 |
| 447 | 2 | Oth Kidney/Urinary Tract Proc | 212 | 3.50 | 743 | \$50,007 | \$17,121 | \$11,966 | 1.420 | \$16,997 |
| 447 | 3 | Oth Kidney/Urinary Tract Proc | 147 | 8.58 | 1,261 | \$90,931 | \$32,838 | \$22,448 | 1.420 | \$31,885 |
| 447 | 4 | Oth Kidney/Urinary Tract Proc | 36 | 26.31 | 947 | \$256,471 | \$93,690 | \$68,883 | 1.420 | \$97,842 |
| 460 | 1 | Renal Failure | 101 | 2.78 | 281 | \$20,373 | \$7,120 | \$5,070 | 1.420 | \$7,202 |
| 460 | 2 | Renal Failure | 511 | 3.78 | 1,933 | \$29,701 | \$9,985 | \$7,000 | 1.420 | \$9,943 |
| 460 | 3 | Renal Failure | 2,133 | 5.00 | 10,664 | \$39,336 | \$13,609 | \$9,514 | 1.420 | \$13,514 |
| 460 | 4 | Renal Failure | 302 | 10.40 | 3,140 | \$115,727 | \$40,972 | \$29,082 | 1.420 | \$41,308 |
| 461 | 1 | Kidney/Urinary Tract Malig | 13 | 1.92 | 25 | \$26,350 | \$9,266 | \$6,723 | 1.420 | \$9,549 |
| 461 | 2 | Kidney/Urinary Tract Malig | 99 | 3.95 | 391 | \$34,498 | \$12,035 | \$8,642 | 1.420 | \$12,275 |
| 461 | 3 | Kidney/Urinary Tract Malig | 87 | 7.53 | 655 | \$52,341 | \$20,339 | \$14,428 | 1.420 | \$20,493 |
| 461 | 4 | Kidney/Urinary Tract Malig | 19 | 12.00 | 228 | \$159,143 | \$60,480 | \$36,209 | 1.420 | \$51,432 |
| 462 | 1 | Nephritis | 95 | 2.01 | 191 | \$12,525 | \$4,910 | \$3,718 | 1.420 | \$5,281 |
| 462 | 2 | Nephritis | 92 | 3.79 | 349 | \$23,550 | \$9,416 | \$6,694 | 1.420 | \$9,509 |
| 462 | 3 | Nephritis | 65 | 5.06 | 329 | \$41,321 | \$16,583 | \$11,363 | 1.420 | \$16,141 |
| 462 | 4 | Nephritis | 8 | 13.50 | 108 | \$128,647 | \$56,662 | \$41,061 | 1.420 | \$58,323 |
| 463 | 1 | Kidney/Urין Tract Infect | 2,226 | 2.55 | 5,668 | \$14,385 | \$5,208 | \$3,663 | 1.420 | \$5,202 |
| 463 | 2 | Kidney/Urין Tract Infect | 2,865 | 3.06 | 8,779 | \$19,581 | \$6,812 | \$4,782 | 1.420 | \$6,792 |
| 463 | 3 | Kidney/Urין Tract Infect | 974 | 4.57 | 4,452 | \$31,802 | \$11,257 | \$7,757 | 1.420 | \$11,019 |
| 463 | 4 | Kidney/Urין Tract Infect | 109 | 7.86 | 857 | \$67,922 | \$23,710 | \$17,920 | 1.420 | \$25,454 |
| 465 | 1 | Urinary Stones & Acq Obstruc | 956 | 1.62 | 1,552 | \$15,201 | \$5,306 | \$3,631 | 1.420 | \$5,157 |
| 465 | 2 | Urinary Stones & Acq Obstruc | 1,849 | 2.00 | 3,702 | \$19,397 | \$6,718 | \$4,571 | 1.420 | \$6,493 |
| 465 | 3 | Urinary Stones & Acq Obstruc | 168 | 3.74 | 628 | \$35,640 | \$11,914 | \$8,181 | 1.420 | \$11,620 |
| 465 | 4 | Urinary Stones & Acq Obstruc | 16 | 9.81 | 157 | \$115,131 | \$37,446 | \$28,161 | 1.420 | \$40,000 |
| 466 | 1 | Malf/Reac/Comp Gu Device | 69 | 1.90 | 131 | \$12,914 | \$4,596 | \$3,240 | 1.420 | \$4,603 |
| 466 | 2 | Malf/Reac/Comp Gu Device | 339 | 2.63 | 892 | \$22,908 | \$7,502 | \$5,728 | 1.420 | \$8,136 |
| 466 | 3 | Malf/Reac/Comp Gu Device | 664 | 4.33 | 2,877 | \$36,255 | \$13,344 | \$9,141 | 1.420 | \$12,984 |
| 466 | 4 | Malf/Reac/Comp Gu Device | 130 | 10.47 | 1,361 | \$113,256 | \$45,664 | \$31,486 | 1.420 | \$44,723 |
| 468 | 1 | Oth Kidney/Urinary Tract Dx | 563 | 2.12 | 1,195 | \$17,895 | \$6,301 | \$4,465 | 1.420 | \$6,342 |
| 468 | 2 | Oth Kidney/Urinary Tract Dx | 527 | 3.11 | 1,640 | \$24,022 | \$8,464 | \$6,003 | 1.420 | \$8,527 |
| 468 | 3 | Oth Kidney/Urinary Tract Dx | 268 | 5.06 | 1,356 | \$40,253 | \$13,553 | \$9,635 | 1.420 | \$13,686 |
| 468 | 4 | Oth Kidney/Urinary Tract Dx | 24 | 9.58 | 230 | \$113,279 | \$41,277 | \$31,718 | 1.420 | \$45,053 |
| 480 | 1 | Major Male Pelvic Proc | 2,259 | 2.44 | 5,512 | \$40,312 | \$14,576 | \$10,416 | 1.420 | \$14,795 |
| 480 | 2 | Major Male Pelvic Proc | 718 | 2.82 | 2,023 | \$43,476 | \$16,504 | \$11,802 | 1.420 | \$16,763 |
| 480 | 3 | Major Male Pelvic Proc | 38 | 4.92 | 187 | \$77,513 | \$26,806 | \$19,631 | 1.420 | \$27,885 |
| 480 | 4 | Major Male Pelvic Proc | 5 | 12.40 | 62 | \$147,217 | \$57,900 | \$45,444 | 1.420 | \$64,549 |
| 481 | 1 | Penis Procedures | 172 | 1.86 | 320 | \$26,230 | \$9,032 | \$7,109 | 1.420 | \$10,098 |
| 481 | 2 | Penis Procedures | 160 | 2.13 | 341 | \$42,522 | \$14,250 | \$10,154 | 1.420 | \$14,423 |
| 481 | 3 | Penis Procedures | 8 | 5.00 | 40 | \$63,221 | \$15,216 | \$10,982 | 1.420 | \$15,599 |
| 481 | 4 | Penis Procedures | 4 | 19.50 | 78 | \$128,412 | \$34,722 | \$33,183 | 1.420 | \$47,133 |
| 482 | 1 | Transurethral Prostatectomy | 937 | 1.56 | 1,462 | \$20,041 | \$6,879 | \$4,763 | 1.420 | \$6,765 |
| 482 | 2 | Transurethral Prostatectomy | 294 | 2.13 | 625 | \$24,015 | \$8,200 | \$5,782 | 1.420 | \$8,213 |
| 482 | 3 | Transurethral Prostatectomy | 49 | 4.43 | 217 | \$42,379 | \$13,161 | \$9,870 | 1.420 | \$14,019 |
| 482 | 4 | Transurethral Prostatectomy | 4 | 19.75 | 79 | \$206,556 | \$63,354 | \$49,083 | 1.420 | \$69,717 |
| 483 | 1 | Testes & Scrotal Proc | 217 | 1.41 | 307 | \$18,575 | \$6,795 | \$4,844 | 1.420 | \$6,880 |
| 483 | 2 | Testes & Scrotal Proc | 41 | 5.93 | 243 | \$66,998 | \$22,701 | \$15,141 | 1.420 | \$21,506 |
| 483 | 3 | Testes & Scrotal Proc | 9 | 7.56 | 68 | \$104,002 | \$31,992 | \$21,942 | 1.420 | \$31,166 |
| 483 | 4 | Testes & Scrotal Proc | 4 | 14.25 | 57 | \$160,204 | \$68,778 | \$45,223 | 1.420 | \$64,235 |
| 484 | 1 | Other Male Reprod Syst Proc | 55 | 1.64 | 90 | \$20,619 | \$7,113 | \$5,191 | 1.420 | \$7,373 |
| 484 | 2 | Other Male Reprod Syst Proc | 87 | 2.39 | 208 | \$46,064 | \$16,498 | \$10,978 | 1.420 | \$15,594 |
| 484 | 3 | Other Male Reprod Syst Proc | 45 | 5.22 | 235 | \$62,365 | \$22,561 | \$15,388 | 1.420 | \$21,858 |
| 484 | 4 | Other Male Reprod Syst Proc | 2 | 19.00 | 38 | \$328,131 | \$77,278 | \$62,498 | 1.420 | \$88,773 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|------------------------------|---------------------------|-------|---------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 500 | 1 | Malignancy, Male Repro Sys | 18 | 2.28 | 41 | \$20,035 | \$6,139 | \$4,666 | 1.420 | \$6,628 |
| 500 | 2 | Malignancy, Male Repro Sys | 37 | 3.92 | 145 | \$23,958 | \$9,103 | \$6,571 | 1.420 | \$9,334 |
| 500 | 3 | Malignancy, Male Repro Sys | 23 | 6.17 | 142 | \$44,730 | \$15,775 | \$11,255 | 1.420 | \$15,987 |
| 500 | 4 | Malignancy, Male Repro Sys | 6 | 10.83 | 65 | \$65,272 | \$21,384 | \$17,741 | 1.420 | \$25,199 |
| 501 | 1 | Male Reproductive System Dx | 283 | 2.43 | 687 | \$15,572 | \$5,596 | \$3,768 | 1.420 | \$5,352 |
| 501 | 2 | Male Reproductive System Dx | 279 | 3.63 | 1,012 | \$23,543 | \$8,215 | \$5,690 | 1.420 | \$8,081 |
| 501 | 3 | Male Reproductive System Dx | 63 | 5.37 | 338 | \$38,260 | \$12,058 | \$8,757 | 1.420 | \$12,438 |
| 501 | 4 | Male Reproductive System Dx | 10 | 7.00 | 70 | \$50,486 | \$17,488 | \$14,195 | 1.420 | \$20,163 |
| 510 | 1 | Pelvic Evisc/Hysterectomy | 268 | 3.44 | 923 | \$44,405 | \$15,696 | \$10,802 | 1.420 | \$15,344 |
| 510 | 2 | Pelvic Evisc/Hysterectomy | 196 | 4.98 | 976 | \$61,200 | \$21,361 | \$14,917 | 1.420 | \$21,188 |
| 510 | 3 | Pelvic Evisc/Hysterectomy | 58 | 9.03 | 524 | \$109,193 | \$35,976 | \$26,733 | 1.420 | \$37,972 |
| 510 | 4 | Pelvic Evisc/Hysterectomy | 31 | 19.52 | 605 | \$336,508 | \$96,457 | \$62,716 | 1.420 | \$89,082 |
| 511 | 1 | Uter/Adnex Proc For Malig | 191 | 3.49 | 666 | \$40,987 | \$14,645 | \$10,325 | 1.420 | \$14,666 |
| 511 | 2 | Uter/Adnex Proc For Malig | 328 | 5.23 | 1,716 | \$57,505 | \$20,299 | \$14,413 | 1.420 | \$20,472 |
| 511 | 3 | Uter/Adnex Proc For Malig | 134 | 9.13 | 1,224 | \$106,556 | \$38,042 | \$26,688 | 1.420 | \$37,908 |
| 511 | 4 | Uter/Adnex Proc For Malig | 13 | 16.77 | 218 | \$209,237 | \$95,373 | \$63,111 | 1.420 | \$89,644 |
| 512 | 1 | Uter/Adnex Proc - Non Mal | 587 | 2.90 | 1,701 | \$37,028 | \$13,354 | \$9,161 | 1.420 | \$13,013 |
| 512 | 2 | Uter/Adnex Proc - Non Mal | 476 | 3.80 | 1,809 | \$45,836 | \$16,183 | \$11,073 | 1.420 | \$15,729 |
| 512 | 3 | Uter/Adnex Proc - Non Mal | 56 | 7.86 | 440 | \$90,277 | \$33,832 | \$23,121 | 1.420 | \$32,842 |
| 512 | 4 | Uter/Adnex Proc - Non Mal | 1 | 46.00 | 46 | \$695,584 | \$270,557 | \$171,181 | 1.420 | \$243,147 |
| 513 | 1 | Uter/Adnex Exc Leiomyoma | 13,991 | 2.31 | 32,354 | \$27,298 | \$9,584 | \$6,580 | 1.420 | \$9,346 |
| 513 | 2 | Uter/Adnex Exc Leiomyoma | 3,692 | 2.91 | 10,730 | \$33,189 | \$11,712 | \$8,046 | 1.420 | \$11,429 |
| 513 | 3 | Uter/Adnex Exc Leiomyoma | 209 | 5.78 | 1,207 | \$61,283 | \$21,876 | \$15,021 | 1.420 | \$21,336 |
| 513 | 4 | Uter/Adnex Exc Leiomyoma | 22 | 13.14 | 289 | \$154,236 | \$48,203 | \$38,569 | 1.420 | \$54,784 |
| 514 | 1 | Female Reproductive Sys Proc | 2,571 | 1.52 | 3,914 | \$22,691 | \$7,895 | \$5,507 | 1.420 | \$7,822 |
| 514 | 2 | Female Reproductive Sys Proc | 766 | 2.09 | 1,603 | \$32,357 | \$11,464 | \$7,789 | 1.420 | \$11,064 |
| 514 | 3 | Female Reproductive Sys Proc | 14 | 5.07 | 71 | \$72,640 | \$25,435 | \$16,919 | 1.420 | \$24,032 |
| 514 | 4 | Female Reproductive Sys Proc | 2 | 11.00 | 22 | \$154,318 | \$45,140 | \$41,122 | 1.420 | \$58,411 |
| 517 | 1 | Dilation & Curettage | 233 | 1.49 | 347 | \$18,637 | \$5,792 | \$4,111 | 1.420 | \$5,840 |
| 517 | 2 | Dilation & Curettage | 101 | 1.80 | 182 | \$20,088 | \$6,321 | \$4,563 | 1.420 | \$6,482 |
| 517 | 3 | Dilation & Curettage | 10 | 3.50 | 35 | \$31,746 | \$10,800 | \$7,936 | 1.420 | \$11,273 |
| 517 | 4 | Dilation & Curettage | 1 | 11.00 | 11 | \$56,727 | \$11,887 | \$12,891 | 1.420 | \$18,310 |
| 518 | 1 | Other Female Repro Sys Proc | 627 | 2.13 | 1,336 | \$26,675 | \$9,524 | \$6,500 | 1.420 | \$9,232 |
| 518 | 2 | Other Female Repro Sys Proc | 303 | 3.75 | 1,137 | \$39,691 | \$13,995 | \$9,657 | 1.420 | \$13,717 |
| 518 | 3 | Other Female Repro Sys Proc | 31 | 8.87 | 275 | \$81,037 | \$28,400 | \$18,816 | 1.420 | \$26,726 |
| 518 | 4 | Other Female Repro Sys Proc | 7 | 38.71 | 271 | \$380,518 | \$112,423 | \$86,789 | 1.420 | \$123,276 |
| 519 | 1 | Uterine/Adnexa Procedures | 11,958 | 2.48 | 29,659 | \$27,283 | \$9,547 | \$6,598 | 1.420 | \$9,372 |
| 519 | 2 | Uterine/Adnexa Procedures | 2,312 | 3.04 | 7,029 | \$33,619 | \$11,979 | \$8,156 | 1.420 | \$11,585 |
| 519 | 3 | Uterine/Adnexa Procedures | 77 | 5.25 | 404 | \$59,674 | \$19,485 | \$13,512 | 1.420 | \$19,193 |
| 519 | 4 | Uterine/Adnexa Procedures | 13 | 17.23 | 224 | \$245,953 | \$86,565 | \$59,692 | 1.420 | \$84,787 |
| 530 | 1 | Female Repro Syst Malig | 38 | 3.55 | 135 | \$20,602 | \$8,050 | \$6,250 | 1.420 | \$8,877 |
| 530 | 2 | Female Repro Syst Malig | 122 | 3.84 | 469 | \$22,439 | \$7,894 | \$5,770 | 1.420 | \$8,196 |
| 530 | 3 | Female Repro Syst Malig | 106 | 6.14 | 651 | \$44,468 | \$16,617 | \$11,660 | 1.420 | \$16,563 |
| 530 | 4 | Female Repro Syst Malig | 26 | 10.69 | 278 | \$102,147 | \$31,462 | \$22,903 | 1.420 | \$32,532 |
| 531 | 1 | Female Repro Syst Infection | 406 | 2.72 | 1,105 | \$18,164 | \$6,355 | \$4,396 | 1.420 | \$6,244 |
| 531 | 2 | Female Repro Syst Infection | 182 | 3.90 | 710 | \$26,424 | \$8,751 | \$6,181 | 1.420 | \$8,779 |
| 531 | 3 | Female Repro Syst Infection | 34 | 6.44 | 219 | \$43,959 | \$15,704 | \$11,211 | 1.420 | \$15,924 |
| 531 | 4 | Female Repro Syst Infection | 3 | 8.00 | 24 | \$73,427 | \$23,064 | \$19,715 | 1.420 | \$28,003 |
| 532 | 1 | Menstrual/Other Female Dx | 1,317 | 1.56 | 2,058 | \$15,945 | \$5,768 | \$4,019 | 1.420 | \$5,708 |
| 532 | 2 | Menstrual/Other Female Dx | 378 | 2.14 | 810 | \$16,647 | \$6,075 | \$4,212 | 1.420 | \$5,982 |
| 532 | 3 | Menstrual/Other Female Dx | 26 | 3.69 | 96 | \$34,858 | \$12,272 | \$8,398 | 1.420 | \$11,928 |
| 532 | 4 | Menstrual/Other Female Dx | 2 | 6.00 | 12 | \$43,813 | \$13,049 | \$10,237 | 1.420 | \$14,541 |
| 540 | 1 | Cesarean Delivery | 44,708 | 3.35 | 149,559 | \$19,915 | \$7,147 | \$4,907 | 1.420 | \$6,970 |
| 540 | 2 | Cesarean Delivery | 13,329 | 4.54 | 60,505 | \$26,609 | \$9,672 | \$6,647 | 1.420 | \$9,441 |
| 540 | 3 | Cesarean Delivery | 3,357 | 8.11 | 27,229 | \$43,598 | \$16,382 | \$11,237 | 1.420 | \$15,962 |
| 540 | 4 | Cesarean Delivery | 135 | 10.05 | 1,357 | \$100,483 | \$36,831 | \$25,753 | 1.420 | \$36,579 |
| 541 | 1 | Vaginal Delivery W Steril | 2,887 | 2.03 | 5,867 | \$16,733 | \$5,820 | \$4,037 | 1.420 | \$5,734 |
| 541 | 2 | Vaginal Delivery W Steril | 836 | 2.54 | 2,124 | \$20,328 | \$7,055 | \$4,946 | 1.420 | \$7,026 |
| 541 | 3 | Vaginal Delivery W Steril | 128 | 5.07 | 649 | \$36,480 | \$14,238 | \$9,410 | 1.420 | \$13,366 |
| 541 | 4 | Vaginal Delivery W Steril | 8 | 16.63 | 133 | \$135,599 | \$52,702 | \$34,388 | 1.420 | \$48,845 |
| 542 | 1 | Vaginal Delivery W Compli | 791 | 1.94 | 1,536 | \$10,686 | \$4,045 | \$2,765 | 1.420 | \$3,927 |
| 542 | 2 | Vaginal Delivery W Compli | 635 | 2.27 | 1,440 | \$13,755 | \$5,296 | \$3,537 | 1.420 | \$5,024 |
| 542 | 3 | Vaginal Delivery W Compli | 59 | 8.12 | 479 | \$47,376 | \$19,095 | \$12,660 | 1.420 | \$17,983 |
| 542 | 4 | Vaginal Delivery W Compli | 5 | 7.00 | 35 | \$48,310 | \$18,413 | \$13,304 | 1.420 | \$18,897 |
| 544 | 1 | D&C, Aspiration Curettage | 782 | 1.25 | 979 | \$14,435 | \$4,831 | \$3,425 | 1.420 | \$4,864 |
| 544 | 2 | D&C, Aspiration Curettage | 417 | 1.90 | 793 | \$20,596 | \$7,443 | \$5,100 | 1.420 | \$7,244 |
| 544 | 3 | D&C, Aspiration Curettage | 71 | 4.32 | 307 | \$44,622 | \$15,235 | \$10,626 | 1.420 | \$15,093 |
| 544 | 4 | D&C, Aspiration Curettage | 10 | 11.20 | 112 | \$155,614 | \$48,825 | \$37,867 | 1.420 | \$53,787 |
| 545 | 1 | Ectopic Pregnancy Proc | 742 | 1.82 | 1,353 | \$23,994 | \$8,357 | \$5,777 | 1.420 | \$8,206 |
| 545 | 2 | Ectopic Pregnancy Proc | 443 | 2.04 | 905 | \$26,613 | \$9,215 | \$6,372 | 1.420 | \$9,051 |
| 545 | 3 | Ectopic Pregnancy Proc | 48 | 2.98 | 143 | \$34,720 | \$13,343 | \$9,039 | 1.420 | \$12,839 |
| 545 | 4 | Ectopic Pregnancy Proc | 2 | 7.00 | 14 | \$224,836 | \$93,045 | \$49,433 | 1.420 | \$70,215 |
| 546 | 1 | Oth O.R. Proc For Obstetrics | 358 | 3.43 | 1,227 | \$21,594 | \$7,768 | \$5,416 | 1.420 | \$7,692 |
| 546 | 2 | Oth O.R. Proc For Obstetrics | 204 | 5.08 | 1,036 | \$37,307 | \$13,314 | \$9,241 | 1.420 | \$13,126 |
| 546 | 3 | Oth O.R. Proc For Obstetrics | 22 | 9.41 | 207 | \$92,613 | \$31,840 | \$21,925 | 1.420 | \$31,143 |
| 546 | 4 | Oth O.R. Proc For Obstetrics | 9 | 8.11 | 73 | \$196,586 | \$60,212 | \$34,525 | 1.420 | \$49,040 |
| 560 | 1 | Vaginal Delivery | 87,090 | 1.91 | 165,959 | \$10,909 | \$3,922 | \$2,692 | 1.420 | \$3,824 |
| 560 | 2 | Vaginal Delivery | 30,013 | 2.32 | 69,511 | \$13,717 | \$5,110 | \$3,480 | 1.420 | \$4,943 |
| 560 | 3 | Vaginal Delivery | 3,288 | 3.72 | 12,232 | \$20,987 | \$7,821 | \$5,411 | 1.420 | \$7,686 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|------------------------------|---------------------------|-------|--------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 560 | 4 | Vaginal Delivery | 50 | 7.50 | 375 | \$58,287 | \$20,273 | \$15,057 | 1.420 | \$21,387 |
| 561 | 1 | Postpartum & Post Abortion | 463 | 1.87 | 865 | \$9,432 | \$3,460 | \$2,322 | 1.420 | \$3,298 |
| 561 | 2 | Postpartum & Post Abortion | 831 | 2.65 | 2,203 | \$16,163 | \$6,049 | \$4,159 | 1.420 | \$5,907 |
| 561 | 3 | Postpartum & Post Abortion | 247 | 4.04 | 998 | \$28,660 | \$10,951 | \$7,367 | 1.420 | \$10,464 |
| 561 | 4 | Postpartum & Post Abortion | 38 | 7.79 | 296 | \$100,701 | \$39,523 | \$25,625 | 1.420 | \$36,398 |
| 563 | 1 | Threatened Abortion | 2,320 | 3.15 | 7,307 | \$14,310 | \$5,387 | \$3,606 | 1.420 | \$5,122 |
| 563 | 2 | Threatened Abortion | 944 | 5.48 | 5,169 | \$22,671 | \$8,672 | \$5,896 | 1.420 | \$8,375 |
| 563 | 3 | Threatened Abortion | 48 | 12.02 | 577 | \$41,031 | \$16,749 | \$11,051 | 1.420 | \$15,697 |
| 563 | 4 | Threatened Abortion | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 564 | 1 | Abort W/O D&C, Asp Curet | 434 | 1.43 | 620 | \$9,522 | \$3,293 | \$2,262 | 1.420 | \$3,212 |
| 564 | 2 | Abort W/O D&C, Asp Curet | 191 | 1.68 | 320 | \$12,178 | \$4,301 | \$3,032 | 1.420 | \$4,307 |
| 564 | 3 | Abort W/O D&C, Asp Curet | 19 | 1.89 | 36 | \$12,847 | \$4,396 | \$3,016 | 1.420 | \$4,285 |
| 564 | 4 | Abort W/O D&C, Asp Curet | 3 | 15.00 | 45 | \$114,593 | \$39,623 | \$28,378 | 1.420 | \$40,309 |
| 565 | 1 | False Labor | 320 | 1.28 | 409 | \$6,254 | \$2,183 | \$1,472 | 1.420 | \$2,090 |
| 565 | 2 | False Labor | 44 | 1.70 | 75 | \$8,958 | \$3,319 | \$2,144 | 1.420 | \$3,045 |
| 565 | 3 | False Labor | 1 | 3.00 | 3 | \$24,410 | \$9,838 | \$6,000 | 1.420 | \$8,522 |
| 565 | 4 | False Labor | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 566 | 1 | Other Antepartum Diagnoses | 3,114 | 1.90 | 5,931 | \$9,467 | \$3,456 | \$2,354 | 1.420 | \$3,344 |
| 566 | 2 | Other Antepartum Diagnoses | 3,734 | 2.91 | 10,883 | \$14,167 | \$5,159 | \$3,560 | 1.420 | \$5,057 |
| 566 | 3 | Other Antepartum Diagnoses | 617 | 6.52 | 4,022 | \$30,069 | \$10,682 | \$7,462 | 1.420 | \$10,599 |
| 566 | 4 | Other Antepartum Diagnoses | 20 | 8.10 | 162 | \$75,946 | \$27,902 | \$20,268 | 1.420 | \$28,789 |
| 580 | 1 | Neo,Trans <5D Not Born Here | 85 | 1.66 | 141 | \$8,940 | \$3,853 | \$3,061 | 1.420 | \$4,348 |
| 580 | 2 | Neo,Trans <5D Not Born Here | 59 | 1.80 | 106 | \$17,706 | \$6,766 | \$5,146 | 1.420 | \$7,310 |
| 580 | 3 | Neo,Trans <5D Not Born Here | 30 | 2.00 | 60 | \$27,291 | \$10,292 | \$7,588 | 1.420 | \$10,778 |
| 580 | 4 | Neo,Trans <5D Not Born Here | 31 | 2.45 | 76 | \$46,926 | \$17,020 | \$13,655 | 1.420 | \$19,396 |
| 581 | 1 | Neo,Trans <5D Born Here | 1,276 | 1.15 | 1,462 | \$2,848 | \$1,119 | \$747 | 1.420 | \$1,062 |
| 581 | 2 | Neo,Trans <5D Born Here | 962 | 1.24 | 1,189 | \$5,132 | \$1,937 | \$1,298 | 1.420 | \$1,844 |
| 581 | 3 | Neo,Trans <5D Born Here | 392 | 1.23 | 482 | \$10,990 | \$3,924 | \$2,689 | 1.420 | \$3,819 |
| 581 | 4 | Neo,Trans <5D Born Here | 180 | 1.54 | 278 | \$26,209 | \$8,484 | \$6,060 | 1.420 | \$8,608 |
| 583 | 1 | Neonate With Ecmo | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 583 | 2 | Neonate With Ecmo | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 583 | 3 | Neonate With Ecmo | 18 | 37.61 | 677 | \$575,607 | \$229,392 | \$194,322 | 1.420 | \$276,017 |
| 583 | 4 | Neonate With Ecmo | 6 | 27.17 | 163 | \$835,501 | \$374,485 | \$284,653 | 1.420 | \$404,324 |
| 588 | 1 | Neo Bwt<1500G W/Maj Proc | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 588 | 2 | Neo Bwt<1500G W/Maj Proc | 2 | 39.00 | 78 | \$241,211 | \$111,281 | \$80,120 | 1.420 | \$113,803 |
| 588 | 3 | Neo Bwt<1500G W/Maj Proc | 39 | 80.54 | 3,141 | \$790,451 | \$314,020 | \$217,836 | 1.420 | \$309,417 |
| 588 | 4 | Neo Bwt<1500G W/Maj Proc | 188 | 90.57 | 17,028 | \$1,046,059 | \$421,015 | \$292,023 | 1.420 | \$414,792 |
| 589 | 1 | Neo Bwt<500G/Gest Age<24W | 120 | 1.01 | 121 | \$1,731 | \$661 | \$452 | 1.420 | \$643 |
| 589 | 2 | Neo Bwt<500G/Gest Age<24W | 11 | 1.00 | 11 | \$7,109 | \$3,244 | \$1,933 | 1.420 | \$2,745 |
| 589 | 3 | Neo Bwt<500G/Gest Age<24W | 11 | 10.91 | 120 | \$122,708 | \$34,852 | \$32,486 | 1.420 | \$46,144 |
| 589 | 4 | Neo Bwt<500G/Gest Age<24W | 20 | 36.85 | 737 | \$411,422 | \$159,473 | \$118,158 | 1.420 | \$167,833 |
| 591 | 1 | Neo Bwt 500-749G Wo/Maj | 73 | 1.27 | 93 | \$3,701 | \$1,474 | \$1,025 | 1.420 | \$1,455 |
| 591 | 2 | Neo Bwt 500-749G Wo/Maj | 18 | 12.89 | 232 | \$125,502 | \$49,638 | \$34,365 | 1.420 | \$48,813 |
| 591 | 3 | Neo Bwt 500-749G Wo/Maj | 47 | 26.85 | 1,262 | \$235,547 | \$86,091 | \$61,635 | 1.420 | \$87,546 |
| 591 | 4 | Neo Bwt 500-749G Wo/Maj | 174 | 62.45 | 10,866 | \$650,287 | \$242,696 | \$173,317 | 1.420 | \$246,180 |
| 593 | 1 | Neo Bwt 750-999G Wo/Maj | 9 | 11.78 | 106 | \$60,261 | \$28,444 | \$18,873 | 1.420 | \$26,808 |
| 593 | 2 | Neo Bwt 750-999G Wo/Maj | 38 | 36.89 | 1,402 | \$238,237 | \$92,669 | \$65,223 | 1.420 | \$92,644 |
| 593 | 3 | Neo Bwt 750-999G Wo/Maj | 106 | 56.39 | 5,977 | \$434,686 | \$166,125 | \$116,266 | 1.420 | \$165,146 |
| 593 | 4 | Neo Bwt 750-999G Wo/Maj | 245 | 61.30 | 15,019 | \$567,014 | \$211,522 | \$149,341 | 1.420 | \$212,125 |
| 602 | 1 | Neo Bwt 1000-1249G W/Rds | 3 | 18.67 | 56 | \$165,734 | \$42,588 | \$39,768 | 1.420 | \$56,487 |
| 602 | 2 | Neo Bwt 1000-1249G W/Rds | 33 | 39.03 | 1,288 | \$244,392 | \$88,300 | \$61,814 | 1.420 | \$87,801 |
| 602 | 3 | Neo Bwt 1000-1249G W/Rds | 148 | 49.93 | 7,390 | \$334,762 | \$125,348 | \$86,025 | 1.420 | \$122,191 |
| 602 | 4 | Neo Bwt 1000-1249G W/Rds | 164 | 52.37 | 8,588 | \$433,729 | \$158,840 | \$113,578 | 1.420 | \$161,327 |
| 603 | 1 | Neo Bwt 1000-1249G Oth Sig | 17 | 18.88 | 321 | \$117,627 | \$44,661 | \$29,876 | 1.420 | \$42,436 |
| 603 | 2 | Neo Bwt 1000-1249G Oth Sig | 53 | 32.55 | 1,725 | \$177,284 | \$68,573 | \$45,669 | 1.420 | \$64,868 |
| 603 | 3 | Neo Bwt 1000-1249G Oth Sig | 44 | 44.05 | 1,938 | \$312,836 | \$114,912 | \$85,114 | 1.420 | \$120,896 |
| 603 | 4 | Neo Bwt 1000-1249G Oth Sig | 21 | 59.14 | 1,242 | \$602,543 | \$193,317 | \$136,990 | 1.420 | \$194,581 |
| 607 | 1 | Neo Bwt 1250-1499G W/Rds | 18 | 21.33 | 384 | \$136,805 | \$59,074 | \$37,843 | 1.420 | \$53,752 |
| 607 | 2 | Neo Bwt 1250-1499G W/Rds | 73 | 31.18 | 2,276 | \$183,954 | \$71,114 | \$49,889 | 1.420 | \$70,863 |
| 607 | 3 | Neo Bwt 1250-1499G W/Rds | 176 | 39.73 | 6,992 | \$268,159 | \$100,024 | \$69,121 | 1.420 | \$98,180 |
| 607 | 4 | Neo Bwt 1250-1499G W/Rds | 98 | 48.01 | 4,705 | \$396,381 | \$144,045 | \$101,584 | 1.420 | \$144,291 |
| 608 | 1 | Neo Bwt 1250-1499G Oth Sig | 64 | 20.92 | 1,339 | \$121,094 | \$47,262 | \$32,011 | 1.420 | \$45,469 |
| 608 | 2 | Neo Bwt 1250-1499G Oth Sig | 123 | 31.78 | 3,909 | \$179,999 | \$67,735 | \$46,124 | 1.420 | \$65,516 |
| 608 | 3 | Neo Bwt 1250-1499G Oth Sig | 71 | 39.35 | 2,794 | \$244,534 | \$87,250 | \$62,857 | 1.420 | \$89,283 |
| 608 | 4 | Neo Bwt 1250-1499G Oth Sig | 14 | 43.64 | 611 | \$367,244 | \$136,701 | \$95,309 | 1.420 | \$135,378 |
| 609 | 1 | Neo Bwt 1500-2499G W/Maj | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 609 | 2 | Neo Bwt 1500-2499G W/Maj | 4 | 33.25 | 133 | \$298,518 | \$132,857 | \$86,338 | 1.420 | \$122,635 |
| 609 | 3 | Neo Bwt 1500-2499G W/Maj | 19 | 37.89 | 720 | \$311,751 | \$137,930 | \$97,908 | 1.420 | \$139,070 |
| 609 | 4 | Neo Bwt 1500-2499G W/Maj | 44 | 59.98 | 2,639 | \$621,929 | \$257,036 | \$181,488 | 1.420 | \$257,787 |
| 611 | 1 | Neo Bwt 1500-1999G Maj Anom | 43 | 12.07 | 519 | \$65,997 | \$22,891 | \$17,290 | 1.420 | \$24,560 |
| 611 | 2 | Neo Bwt 1500-1999G Maj Anom | 78 | 22.54 | 1,758 | \$158,507 | \$58,141 | \$41,220 | 1.420 | \$58,549 |
| 611 | 3 | Neo Bwt 1500-1999G Maj Anom | 113 | 32.57 | 3,680 | \$232,706 | \$87,654 | \$61,636 | 1.420 | \$87,548 |
| 611 | 4 | Neo Bwt 1500-1999G Maj Anom | 41 | 40.37 | 1,655 | \$332,874 | \$131,217 | \$92,890 | 1.420 | \$131,942 |
| 612 | 1 | Neo Bwt 1500-1999G W/Rds | 64 | 17.91 | 1,146 | \$122,637 | \$47,752 | \$30,498 | 1.420 | \$43,320 |
| 612 | 2 | Neo Bwt 1500-1999G W/Rds | 162 | 23.85 | 3,863 | \$139,060 | \$51,603 | \$35,440 | 1.420 | \$50,339 |
| 612 | 3 | Neo Bwt 1500-1999G W/Rds | 282 | 30.39 | 8,570 | \$209,129 | \$76,426 | \$53,089 | 1.420 | \$75,408 |
| 612 | 4 | Neo Bwt 1500-1999G W/Rds | 58 | 35.79 | 2,076 | \$284,212 | \$100,323 | \$68,515 | 1.420 | \$97,319 |
| 613 | 1 | Neo Bwt 1500-1999G Perin Inf | 44 | 12.27 | 540 | \$62,503 | \$20,235 | \$15,704 | 1.420 | \$22,306 |
| 613 | 2 | Neo Bwt 1500-1999G Perin Inf | 64 | 24.78 | 1,586 | \$148,777 | \$49,588 | \$36,515 | 1.420 | \$51,867 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|---------|----------------|------------------------------|---------------------------|-------|---------|----------------|----------------------------|-------------------------|----------------------------|------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 613 | 3 | Neo Bwt 1500-1999G Perin Inf | 29 | 33.17 | 962 | \$194,255 | \$69,165 | \$51,671 | 1.420 | \$73,394 |
| 613 | 4 | Neo Bwt 1500-1999G Perin Inf | 7 | 39.29 | 275 | \$326,216 | \$116,805 | \$73,316 | 1.420 | \$104,139 |
| 614 | 1 | Neo Bwt 1500-1999G Oth Sig | 810 | 11.98 | 9,705 | \$61,384 | \$23,369 | \$16,190 | 1.420 | \$22,996 |
| 614 | 2 | Neo Bwt 1500-1999G Oth Sig | 596 | 20.18 | 12,027 | \$115,186 | \$41,337 | \$28,548 | 1.420 | \$40,550 |
| 614 | 3 | Neo Bwt 1500-1999G Oth Sig | 107 | 30.28 | 3,240 | \$180,103 | \$68,078 | \$47,034 | 1.420 | \$66,808 |
| 614 | 4 | Neo Bwt 1500-1999G Oth Sig | 9 | 29.78 | 268 | \$254,375 | \$95,338 | \$62,569 | 1.420 | \$88,873 |
| 621 | 1 | Neo Bwt 2000-2499G W/Anom | 57 | 7.70 | 439 | \$42,878 | \$16,821 | \$11,637 | 1.420 | \$16,529 |
| 621 | 2 | Neo Bwt 2000-2499G W/Anom | 98 | 18.33 | 1,796 | \$109,833 | \$41,669 | \$29,213 | 1.420 | \$41,494 |
| 621 | 3 | Neo Bwt 2000-2499G W/Anom | 57 | 22.74 | 1,296 | \$169,194 | \$62,004 | \$42,525 | 1.420 | \$60,403 |
| 621 | 4 | Neo Bwt 2000-2499G W/Anom | 21 | 19.33 | 406 | \$205,044 | \$70,736 | \$54,587 | 1.420 | \$77,536 |
| 622 | 1 | Neo Bwt 2000-2499G W/Rds | 112 | 10.88 | 1,219 | \$67,399 | \$25,870 | \$17,283 | 1.420 | \$24,548 |
| 622 | 2 | Neo Bwt 2000-2499G W/Rds | 177 | 14.42 | 2,553 | \$93,354 | \$33,743 | \$23,349 | 1.420 | \$33,165 |
| 622 | 3 | Neo Bwt 2000-2499G W/Rds | 170 | 18.71 | 3,180 | \$142,400 | \$51,974 | \$35,990 | 1.420 | \$51,120 |
| 622 | 4 | Neo Bwt 2000-2499G W/Rds | 52 | 23.79 | 1,237 | \$222,180 | \$79,863 | \$52,635 | 1.420 | \$74,763 |
| 623 | 1 | Neo Bwt 2000-2499G Perin Inf | 128 | 9.66 | 1,237 | \$49,944 | \$16,967 | \$12,523 | 1.420 | \$17,788 |
| 623 | 2 | Neo Bwt 2000-2499G Perin Inf | 101 | 15.49 | 1,564 | \$93,390 | \$31,548 | \$22,252 | 1.420 | \$31,607 |
| 623 | 3 | Neo Bwt 2000-2499G Perin Inf | 18 | 19.67 | 354 | \$153,345 | \$57,323 | \$41,325 | 1.420 | \$58,698 |
| 623 | 4 | Neo Bwt 2000-2499G Perin Inf | 5 | 12.60 | 63 | \$125,982 | \$56,203 | \$43,279 | 1.420 | \$61,473 |
| 625 | 1 | Neo Bwt 2000-2499G Oth Sig | 401 | 11.77 | 4,721 | \$61,689 | \$21,680 | \$15,230 | 1.420 | \$21,633 |
| 625 | 2 | Neo Bwt 2000-2499G Oth Sig | 202 | 17.64 | 3,564 | \$96,586 | \$34,236 | \$24,677 | 1.420 | \$35,051 |
| 625 | 3 | Neo Bwt 2000-2499G Oth Sig | 46 | 18.83 | 866 | \$119,446 | \$43,529 | \$28,703 | 1.420 | \$40,770 |
| 625 | 4 | Neo Bwt 2000-2499G Oth Sig | 5 | 11.00 | 55 | \$94,931 | \$33,660 | \$27,949 | 1.420 | \$39,699 |
| 626 | 1 | Neo Bwt 2000-2499G Normal Nb | 1,667 | 2.94 | 4,893 | \$5,599 | \$2,134 | \$1,459 | 1.420 | \$2,072 |
| 626 | 2 | Neo Bwt 2000-2499G Normal Nb | 1,050 | 4.93 | 5,181 | \$16,472 | \$6,094 | \$4,291 | 1.420 | \$6,096 |
| 626 | 3 | Neo Bwt 2000-2499G Normal Nb | 1,006 | 9.01 | 9,067 | \$46,588 | \$17,631 | \$12,359 | 1.420 | \$17,556 |
| 626 | 4 | Neo Bwt 2000-2499G Normal Nb | 2 | 11.00 | 22 | \$71,073 | \$20,808 | \$15,946 | 1.420 | \$22,649 |
| 630 | 1 | Neo Bwt>2499G Maj Cv Proc | 1 | 5.00 | 5 | \$12,750 | \$3,809 | \$2,065 | 1.420 | \$2,933 |
| 630 | 2 | Neo Bwt>2499G Maj Cv Proc | 6 | 16.17 | 97 | \$259,648 | \$100,440 | \$68,599 | 1.420 | \$97,439 |
| 630 | 3 | Neo Bwt>2499G Maj Cv Proc | 15 | 16.47 | 247 | \$323,288 | \$140,383 | \$99,896 | 1.420 | \$141,894 |
| 630 | 4 | Neo Bwt>2499G Maj Cv Proc | 51 | 47.10 | 2,402 | \$704,089 | \$314,294 | \$229,070 | 1.420 | \$325,373 |
| 631 | 1 | Neo Bwt>2499G W/Maj Proc | 19 | 4.00 | 76 | \$44,556 | \$18,492 | \$14,411 | 1.420 | \$20,470 |
| 631 | 2 | Neo Bwt>2499G W/Maj Proc | 40 | 12.08 | 483 | \$119,518 | \$48,186 | \$33,228 | 1.420 | \$47,197 |
| 631 | 3 | Neo Bwt>2499G W/Maj Proc | 38 | 21.42 | 814 | \$217,705 | \$92,330 | \$60,527 | 1.420 | \$85,973 |
| 631 | 4 | Neo Bwt>2499G W/Maj Proc | 48 | 49.38 | 2,370 | \$645,803 | \$261,026 | \$191,353 | 1.420 | \$271,800 |
| 633 | 1 | Neo Bwt>2499G W/Anom | 1,050 | 2.99 | 3,141 | \$9,561 | \$3,573 | \$2,506 | 1.420 | \$3,560 |
| 633 | 2 | Neo Bwt>2499G W/Anom | 450 | 6.96 | 3,131 | \$40,235 | \$15,140 | \$10,589 | 1.420 | \$15,041 |
| 633 | 3 | Neo Bwt>2499G W/Anom | 246 | 12.82 | 3,153 | \$96,204 | \$37,195 | \$26,176 | 1.420 | \$37,180 |
| 633 | 4 | Neo Bwt>2499G W/Anom | 115 | 19.96 | 2,295 | \$236,346 | \$92,288 | \$63,749 | 1.420 | \$90,550 |
| 634 | 1 | Neo Bwt>2499G W/Rds | 599 | 4.61 | 2,764 | \$24,647 | \$9,478 | \$6,386 | 1.420 | \$9,071 |
| 634 | 2 | Neo Bwt>2499G W/Rds | 597 | 8.30 | 4,958 | \$57,570 | \$21,131 | \$14,610 | 1.420 | \$20,753 |
| 634 | 3 | Neo Bwt>2499G W/Rds | 457 | 12.09 | 5,523 | \$102,211 | \$36,541 | \$25,528 | 1.420 | \$36,260 |
| 634 | 4 | Neo Bwt>2499G W/Rds | 189 | 19.30 | 3,648 | \$203,535 | \$77,215 | \$55,204 | 1.420 | \$78,412 |
| 636 | 1 | Neo Bwt>2499G Perin Inf | 1,436 | 5.28 | 7,575 | \$26,326 | \$9,588 | \$6,722 | 1.420 | \$9,548 |
| 636 | 2 | Neo Bwt>2499G Perin Inf | 547 | 7.16 | 3,914 | \$41,641 | \$14,401 | \$10,498 | 1.420 | \$14,912 |
| 636 | 3 | Neo Bwt>2499G Perin Inf | 128 | 10.27 | 1,315 | \$71,035 | \$24,832 | \$17,934 | 1.420 | \$25,474 |
| 636 | 4 | Neo Bwt>2499G Perin Inf | 12 | 15.33 | 184 | \$150,417 | \$45,195 | \$29,990 | 1.420 | \$42,598 |
| 639 | 1 | Neo Bwt >2499G Oth Sig Cond | 2,563 | 3.46 | 8,873 | \$14,628 | \$5,313 | \$3,689 | 1.420 | \$5,240 |
| 639 | 2 | Neo Bwt >2499G Oth Sig Cond | 631 | 7.70 | 4,857 | \$44,646 | \$15,830 | \$11,028 | 1.420 | \$15,664 |
| 639 | 3 | Neo Bwt >2499G Oth Sig Cond | 120 | 9.85 | 1,182 | \$75,032 | \$26,766 | \$19,294 | 1.420 | \$27,405 |
| 639 | 4 | Neo Bwt >2499G Oth Sig Cond | 20 | 13.80 | 276 | \$134,819 | \$61,325 | \$41,397 | 1.420 | \$58,801 |
| 640 | 1 | Neo Bwt >2499G Normal Nb | 150,009 | 2.11 | 315,890 | \$3,023 | \$1,115 | \$757 | 1.420 | \$1,075 |
| 640 | 2 | Neo Bwt >2499G Normal Nb | 19,589 | 2.55 | 49,902 | \$5,512 | \$2,043 | \$1,418 | 1.420 | \$2,014 |
| 640 | 3 | Neo Bwt >2499G Normal Nb | 4,046 | 4.04 | 16,329 | \$18,253 | \$6,839 | \$4,752 | 1.420 | \$6,749 |
| 640 | 4 | Neo Bwt >2499G Normal Nb | 2 | 6.50 | 13 | \$44,445 | \$16,997 | \$10,290 | 1.420 | \$14,617 |
| 650 | 1 | Splenectomy | 165 | 3.85 | 636 | \$49,589 | \$19,661 | \$13,726 | 1.420 | \$19,496 |
| 650 | 2 | Splenectomy | 123 | 5.37 | 660 | \$68,839 | \$26,019 | \$17,639 | 1.420 | \$25,055 |
| 650 | 3 | Splenectomy | 49 | 8.10 | 397 | \$99,720 | \$36,514 | \$26,642 | 1.420 | \$37,843 |
| 650 | 4 | Splenectomy | 12 | 15.75 | 189 | \$269,868 | \$108,694 | \$73,233 | 1.420 | \$104,021 |
| 651 | 1 | Other Procedures Of Blood | 196 | 3.17 | 621 | \$33,264 | \$12,549 | \$8,845 | 1.420 | \$12,563 |
| 651 | 2 | Other Procedures Of Blood | 67 | 4.79 | 321 | \$57,378 | \$21,320 | \$15,076 | 1.420 | \$21,414 |
| 651 | 3 | Other Procedures Of Blood | 12 | 13.50 | 162 | \$155,305 | \$55,973 | \$43,327 | 1.420 | \$61,542 |
| 651 | 4 | Other Procedures Of Blood | 6 | 21.50 | 129 | \$241,575 | \$98,287 | \$77,483 | 1.420 | \$110,057 |
| 660 | 1 | Maj Hematologic/Immunol Dx | 400 | 3.42 | 1,368 | \$26,657 | \$10,183 | \$7,558 | 1.420 | \$10,736 |
| 660 | 2 | Maj Hematologic/Immunol Dx | 1,370 | 4.51 | 6,178 | \$32,786 | \$12,782 | \$9,737 | 1.420 | \$13,830 |
| 660 | 3 | Maj Hematologic/Immunol Dx | 658 | 8.50 | 5,596 | \$77,342 | \$30,125 | \$22,887 | 1.420 | \$32,508 |
| 660 | 4 | Maj Hematologic/Immunol Dx | 120 | 20.03 | 2,404 | \$235,788 | \$97,378 | \$76,614 | 1.420 | \$108,823 |
| 661 | 1 | Coagulation Disorders | 375 | 2.39 | 896 | \$21,912 | \$7,733 | \$5,707 | 1.420 | \$8,106 |
| 661 | 2 | Coagulation Disorders | 261 | 3.79 | 989 | \$34,714 | \$12,040 | \$8,651 | 1.420 | \$12,288 |
| 661 | 3 | Coagulation Disorders | 110 | 4.76 | 524 | \$67,038 | \$23,666 | \$18,300 | 1.420 | \$25,994 |
| 661 | 4 | Coagulation Disorders | 21 | 9.19 | 193 | \$103,584 | \$40,197 | \$29,125 | 1.420 | \$41,370 |
| 662 | 1 | Sickle Cell Anemia Crisis | 202 | 3.71 | 749 | \$20,726 | \$7,628 | \$5,456 | 1.420 | \$7,750 |
| 662 | 2 | Sickle Cell Anemia Crisis | 156 | 5.56 | 868 | \$32,762 | \$12,810 | \$9,440 | 1.420 | \$13,409 |
| 662 | 3 | Sickle Cell Anemia Crisis | 57 | 8.60 | 490 | \$52,823 | \$19,507 | \$13,516 | 1.420 | \$19,199 |
| 662 | 4 | Sickle Cell Anemia Crisis | 7 | 15.14 | 106 | \$98,314 | \$50,416 | \$36,668 | 1.420 | \$52,084 |
| 663 | 1 | Other Anemia/Blood Disord | 1,654 | 1.97 | 3,265 | \$13,730 | \$4,793 | \$3,419 | 1.420 | \$4,856 |
| 663 | 2 | Other Anemia/Blood Disord | 1,156 | 2.82 | 3,260 | \$22,620 | \$8,116 | \$5,774 | 1.420 | \$8,201 |
| 663 | 3 | Other Anemia/Blood Disord | 405 | 4.19 | 1,695 | \$36,823 | \$13,163 | \$9,393 | 1.420 | \$13,341 |
| 663 | 4 | Other Anemia/Blood Disord | 42 | 8.10 | 340 | \$89,089 | \$32,963 | \$24,317 | 1.420 | \$34,540 |
| 680 | 1 | Maj Proc Lymph/Hemat/Neopl | 218 | 4.42 | 964 | \$53,399 | \$19,454 | \$14,277 | 1.420 | \$20,280 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|-----------------------------|---------------------------|-------|--------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 680 | 2 | Maj Proc Lymph/Hemat/Neopl | 238 | 7.49 | 1,783 | \$90,025 | \$33,387 | \$23,866 | 1.420 | \$33,900 |
| 680 | 3 | Maj Proc Lymph/Hemat/Neopl | 115 | 15.03 | 1,728 | \$176,625 | \$60,801 | \$43,213 | 1.420 | \$61,380 |
| 680 | 4 | Maj Proc Lymph/Hemat/Neopl | 74 | 27.88 | 2,063 | \$388,530 | \$137,750 | \$106,252 | 1.420 | \$150,921 |
| 681 | 1 | Oth Proc Lymph/Hemat/Neopl | 490 | 2.46 | 1,207 | \$35,329 | \$12,578 | \$9,132 | 1.420 | \$12,971 |
| 681 | 2 | Oth Proc Lymph/Hemat/Neopl | 265 | 4.40 | 1,167 | \$52,746 | \$19,886 | \$14,003 | 1.420 | \$19,889 |
| 681 | 3 | Oth Proc Lymph/Hemat/Neopl | 123 | 12.07 | 1,485 | \$130,146 | \$47,590 | \$34,627 | 1.420 | \$49,184 |
| 681 | 4 | Oth Proc Lymph/Hemat/Neopl | 46 | 29.15 | 1,341 | \$366,977 | \$140,678 | \$107,017 | 1.420 | \$152,007 |
| 690 | 1 | Acute Leukemia | 135 | 5.26 | 710 | \$45,461 | \$18,643 | \$14,278 | 1.420 | \$20,280 |
| 690 | 2 | Acute Leukemia | 211 | 10.82 | 2,284 | \$84,513 | \$32,839 | \$25,490 | 1.420 | \$36,207 |
| 690 | 3 | Acute Leukemia | 311 | 18.17 | 5,652 | \$155,029 | \$60,536 | \$46,859 | 1.420 | \$66,559 |
| 690 | 4 | Acute Leukemia | 197 | 28.29 | 5,574 | \$307,527 | \$123,874 | \$91,553 | 1.420 | \$130,043 |
| 691 | 1 | Lymph/Myelo/Non-Ac Leuk | 233 | 3.89 | 907 | \$35,309 | \$13,705 | \$9,998 | 1.420 | \$14,201 |
| 691 | 2 | Lymph/Myelo/Non-Ac Leuk | 488 | 5.66 | 2,764 | \$49,586 | \$18,374 | \$13,099 | 1.420 | \$18,606 |
| 691 | 3 | Lymph/Myelo/Non-Ac Leuk | 381 | 9.11 | 3,471 | \$85,051 | \$31,051 | \$22,368 | 1.420 | \$31,771 |
| 691 | 4 | Lymph/Myelo/Non-Ac Leuk | 178 | 20.53 | 3,655 | \$243,472 | \$91,602 | \$70,303 | 1.420 | \$99,860 |
| 692 | 1 | Radiotherapy | 140 | 2.59 | 363 | \$17,289 | \$6,333 | \$4,310 | 1.420 | \$6,122 |
| 692 | 2 | Radiotherapy | 68 | 3.44 | 234 | \$48,182 | \$16,223 | \$12,178 | 1.420 | \$17,298 |
| 692 | 3 | Radiotherapy | 9 | 9.11 | 82 | \$93,404 | \$36,323 | \$25,281 | 1.420 | \$35,910 |
| 692 | 4 | Radiotherapy | 4 | 16.25 | 65 | \$139,035 | \$43,849 | \$33,098 | 1.420 | \$47,013 |
| 693 | 1 | Chemotherapy | 442 | 2.73 | 1,205 | \$24,564 | \$8,762 | \$6,608 | 1.420 | \$9,387 |
| 693 | 2 | Chemotherapy | 3,422 | 3.63 | 12,437 | \$35,228 | \$13,585 | \$10,284 | 1.420 | \$14,608 |
| 693 | 3 | Chemotherapy | 682 | 9.77 | 6,661 | \$84,677 | \$31,950 | \$24,492 | 1.420 | \$34,789 |
| 693 | 4 | Chemotherapy | 118 | 23.65 | 2,791 | \$228,249 | \$86,156 | \$67,081 | 1.420 | \$95,282 |
| 694 | 1 | Lymph & Oth Malig & Neopl | 79 | 2.70 | 213 | \$23,350 | \$7,954 | \$5,949 | 1.420 | \$8,450 |
| 694 | 2 | Lymph & Oth Malig & Neopl | 230 | 4.13 | 949 | \$31,886 | \$11,897 | \$8,259 | 1.420 | \$11,731 |
| 694 | 3 | Lymph & Oth Malig & Neopl | 236 | 7.90 | 1,864 | \$68,768 | \$22,968 | \$16,961 | 1.420 | \$24,091 |
| 694 | 4 | Lymph & Oth Malig & Neopl | 68 | 12.34 | 839 | \$111,075 | \$43,915 | \$30,332 | 1.420 | \$43,084 |
| 710 | 1 | Infect & Parasitic Disease | 63 | 5.90 | 372 | \$51,420 | \$18,161 | \$12,667 | 1.420 | \$17,992 |
| 710 | 2 | Infect & Parasitic Disease | 147 | 8.24 | 1,212 | \$77,507 | \$27,334 | \$18,746 | 1.420 | \$26,627 |
| 710 | 3 | Infect & Parasitic Disease | 265 | 13.38 | 3,546 | \$128,594 | \$46,062 | \$31,594 | 1.420 | \$44,876 |
| 710 | 4 | Infect & Parasitic Disease | 358 | 24.73 | 8,853 | \$350,375 | \$129,181 | \$88,743 | 1.420 | \$126,052 |
| 711 | 1 | Post-Op/Trauma Infect Proc | 543 | 4.59 | 2,491 | \$40,573 | \$14,819 | \$10,047 | 1.420 | \$14,270 |
| 711 | 2 | Post-Op/Trauma Infect Proc | 496 | 7.70 | 3,817 | \$68,474 | \$24,951 | \$17,290 | 1.420 | \$24,559 |
| 711 | 3 | Post-Op/Trauma Infect Proc | 241 | 13.18 | 3,177 | \$129,616 | \$49,903 | \$33,719 | 1.420 | \$47,895 |
| 711 | 4 | Post-Op/Trauma Infect Proc | 110 | 27.29 | 3,002 | \$327,066 | \$120,798 | \$81,344 | 1.420 | \$115,542 |
| 720 | 1 | Septicemia & Dissem Infect | 345 | 3.77 | 1,301 | \$24,482 | \$9,284 | \$6,390 | 1.420 | \$9,076 |
| 720 | 2 | Septicemia & Dissem Infect | 1,262 | 4.73 | 5,964 | \$33,612 | \$11,492 | \$8,200 | 1.420 | \$11,648 |
| 720 | 3 | Septicemia & Dissem Infect | 1,734 | 6.62 | 11,476 | \$56,144 | \$19,765 | \$13,712 | 1.420 | \$19,477 |
| 720 | 4 | Septicemia & Dissem Infect | 1,790 | 9.66 | 17,289 | \$129,760 | \$45,363 | \$31,933 | 1.420 | \$45,358 |
| 721 | 1 | Post-Op/Post-Traum Infec | 1,313 | 3.68 | 4,838 | \$23,098 | \$8,420 | \$5,843 | 1.420 | \$8,299 |
| 721 | 2 | Post-Op/Post-Traum Infec | 1,088 | 4.93 | 5,367 | \$33,764 | \$12,027 | \$8,369 | 1.420 | \$11,888 |
| 721 | 3 | Post-Op/Post-Traum Infec | 400 | 6.83 | 2,730 | \$49,648 | \$18,133 | \$12,805 | 1.420 | \$18,188 |
| 721 | 4 | Post-Op/Post-Traum Infec | 87 | 15.53 | 1,351 | \$137,801 | \$48,019 | \$34,689 | 1.420 | \$49,273 |
| 722 | 1 | Fever | 705 | 2.49 | 1,756 | \$14,535 | \$5,455 | \$3,814 | 1.420 | \$5,417 |
| 722 | 2 | Fever | 714 | 3.05 | 2,181 | \$21,319 | \$8,064 | \$5,831 | 1.420 | \$8,282 |
| 722 | 3 | Fever | 247 | 4.76 | 1,176 | \$38,383 | \$14,686 | \$10,689 | 1.420 | \$15,182 |
| 722 | 4 | Fever | 29 | 11.41 | 331 | \$117,753 | \$42,687 | \$31,249 | 1.420 | \$44,387 |
| 723 | 1 | Viral Illness | 961 | 2.13 | 2,047 | \$12,584 | \$4,650 | \$3,304 | 1.420 | \$4,693 |
| 723 | 2 | Viral Illness | 559 | 2.64 | 1,478 | \$17,895 | \$6,671 | \$4,793 | 1.420 | \$6,808 |
| 723 | 3 | Viral Illness | 222 | 4.74 | 1,053 | \$36,181 | \$14,166 | \$10,221 | 1.420 | \$14,519 |
| 723 | 4 | Viral Illness | 19 | 12.63 | 240 | \$157,431 | \$62,457 | \$48,276 | 1.420 | \$68,571 |
| 724 | 1 | Oth Infect & Parasitic Dis | 338 | 4.19 | 1,416 | \$26,101 | \$9,504 | \$7,008 | 1.420 | \$9,955 |
| 724 | 2 | Oth Infect & Parasitic Dis | 271 | 5.50 | 1,491 | \$37,740 | \$13,915 | \$10,634 | 1.420 | \$15,104 |
| 724 | 3 | Oth Infect & Parasitic Dis | 188 | 7.53 | 1,415 | \$53,401 | \$19,426 | \$14,164 | 1.420 | \$20,119 |
| 724 | 4 | Oth Infect & Parasitic Dis | 131 | 14.47 | 1,895 | \$156,104 | \$62,212 | \$45,773 | 1.420 | \$65,016 |
| 740 | 1 | Mental Illness Diag | 14 | 2.57 | 36 | \$35,436 | \$13,443 | \$9,392 | 1.420 | \$13,340 |
| 740 | 2 | Mental Illness Diag | 1 | 25.00 | 25 | \$104,198 | \$26,567 | \$20,729 | 1.420 | \$29,444 |
| 740 | 3 | Mental Illness Diag | 3 | 16.67 | 50 | \$105,816 | \$36,081 | \$24,486 | 1.420 | \$34,780 |
| 740 | 4 | Mental Illness Diag | 2 | 47.50 | 95 | \$455,523 | \$192,574 | \$152,904 | 1.420 | \$217,186 |
| 750 | 1 | Schizophrenia | 2,647 | 10.58 | 27,994 | \$18,345 | \$7,370 | \$6,291 | 1.420 | \$8,935 |
| 750 | 2 | Schizophrenia | 1,606 | 11.31 | 18,165 | \$23,704 | \$8,549 | \$7,122 | 1.420 | \$10,115 |
| 750 | 3 | Schizophrenia | 82 | 18.39 | 1,508 | \$42,307 | \$16,010 | \$12,369 | 1.420 | \$17,569 |
| 750 | 4 | Schizophrenia | 25 | 30.68 | 767 | \$91,436 | \$32,844 | \$27,698 | 1.420 | \$39,343 |
| 751 | 1 | Major Depressive Disorder | 11,284 | 4.95 | 55,805 | \$9,278 | \$3,855 | \$3,154 | 1.420 | \$4,480 |
| 751 | 2 | Major Depressive Disorder | 8,157 | 7.02 | 57,227 | \$15,303 | \$6,186 | \$4,652 | 1.420 | \$6,608 |
| 751 | 3 | Major Depressive Disorder | 692 | 14.17 | 9,807 | \$35,722 | \$17,050 | \$10,812 | 1.420 | \$15,357 |
| 751 | 4 | Major Depressive Disorder | 175 | 19.13 | 3,348 | \$60,756 | \$24,433 | \$18,440 | 1.420 | \$26,192 |
| 752 | 1 | Disorders Of Personality | 26 | 6.38 | 166 | \$13,523 | \$6,220 | \$5,106 | 1.420 | \$7,253 |
| 752 | 2 | Disorders Of Personality | 21 | 5.14 | 108 | \$17,917 | \$6,857 | \$5,079 | 1.420 | \$7,214 |
| 752 | 3 | Disorders Of Personality | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 752 | 4 | Disorders Of Personality | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 753 | 1 | Bipolar Disorders | 7,320 | 6.55 | 47,960 | \$12,378 | \$5,167 | \$4,227 | 1.420 | \$6,004 |
| 753 | 2 | Bipolar Disorders | 3,900 | 7.85 | 30,613 | \$17,484 | \$6,853 | \$5,449 | 1.420 | \$7,740 |
| 753 | 3 | Bipolar Disorders | 241 | 12.04 | 2,901 | \$34,760 | \$13,517 | \$11,185 | 1.420 | \$15,888 |
| 753 | 4 | Bipolar Disorders | 76 | 15.75 | 1,197 | \$54,217 | \$20,525 | \$16,436 | 1.420 | \$23,345 |
| 754 | 1 | Depression Exc Maj Disorder | 3,390 | 3.32 | 11,269 | \$7,135 | \$2,809 | \$2,365 | 1.420 | \$3,360 |
| 754 | 2 | Depression Exc Maj Disorder | 928 | 4.37 | 4,052 | \$10,144 | \$3,865 | \$3,279 | 1.420 | \$4,658 |
| 754 | 3 | Depression Exc Maj Disorder | 35 | 5.51 | 193 | \$18,213 | \$6,946 | \$5,008 | 1.420 | \$7,114 |
| 754 | 4 | Depression Exc Maj Disorder | 4 | 11.25 | 45 | \$22,155 | \$9,857 | \$6,269 | 1.420 | \$8,905 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|------------------------------|---------------------------|-------|--------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 755 | 1 | Adjust Dis Exc Depressive Dx | 868 | 2.77 | 2,403 | \$6,324 | \$2,447 | \$2,091 | 1.420 | \$2,970 |
| 755 | 2 | Adjust Dis Exc Depressive Dx | 278 | 5.59 | 1,554 | \$12,872 | \$5,168 | \$4,500 | 1.420 | \$6,391 |
| 755 | 3 | Adjust Dis Exc Depressive Dx | 29 | 9.21 | 267 | \$25,226 | \$10,022 | \$7,787 | 1.420 | \$11,061 |
| 755 | 4 | Adjust Dis Exc Depressive Dx | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 756 | 1 | Acute Anxiety & Delirium | 656 | 2.91 | 1,907 | \$12,414 | \$4,645 | \$3,652 | 1.420 | \$5,188 |
| 756 | 2 | Acute Anxiety & Delirium | 147 | 3.56 | 524 | \$18,431 | \$6,905 | \$5,164 | 1.420 | \$7,335 |
| 756 | 3 | Acute Anxiety & Delirium | 21 | 5.14 | 108 | \$33,448 | \$12,194 | \$8,180 | 1.420 | \$11,619 |
| 756 | 4 | Acute Anxiety & Delirium | 2 | 4.50 | 9 | \$33,865 | \$11,216 | \$8,672 | 1.420 | \$12,318 |
| 757 | 1 | Organic Mental Health Dis | 188 | 6.83 | 1,284 | \$15,170 | \$6,268 | \$5,725 | 1.420 | \$8,132 |
| 757 | 2 | Organic Mental Health Dis | 233 | 7.48 | 1,743 | \$19,906 | \$7,501 | \$6,568 | 1.420 | \$9,330 |
| 757 | 3 | Organic Mental Health Dis | 36 | 8.64 | 311 | \$41,680 | \$14,439 | \$10,778 | 1.420 | \$15,310 |
| 757 | 4 | Organic Mental Health Dis | 7 | 13.86 | 97 | \$75,979 | \$27,065 | \$25,324 | 1.420 | \$35,970 |
| 758 | 1 | Childhood Behavioral Dis | 650 | 5.32 | 3,457 | \$10,045 | \$4,074 | \$3,462 | 1.420 | \$4,917 |
| 758 | 2 | Childhood Behavioral Dis | 346 | 6.41 | 2,217 | \$13,277 | \$5,230 | \$4,256 | 1.420 | \$6,045 |
| 758 | 3 | Childhood Behavioral Dis | 16 | 7.31 | 117 | \$21,443 | \$7,875 | \$5,479 | 1.420 | \$7,782 |
| 758 | 4 | Childhood Behavioral Dis | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 759 | 1 | Eating Disorders | 166 | 25.75 | 4,275 | \$47,547 | \$19,998 | \$23,728 | 1.420 | \$33,703 |
| 759 | 2 | Eating Disorders | 235 | 17.63 | 4,142 | \$53,518 | \$22,608 | \$18,562 | 1.420 | \$26,366 |
| 759 | 3 | Eating Disorders | 83 | 19.29 | 1,601 | \$90,283 | \$36,818 | \$27,004 | 1.420 | \$38,357 |
| 759 | 4 | Eating Disorders | 5 | 20.60 | 103 | \$128,295 | \$55,001 | \$38,991 | 1.420 | \$55,383 |
| 760 | 1 | Oth Mental Health Disorder | 136 | 9.65 | 1,312 | \$20,806 | \$8,403 | \$7,695 | 1.420 | \$10,930 |
| 760 | 2 | Oth Mental Health Disorder | 85 | 8.39 | 713 | \$20,727 | \$7,755 | \$6,987 | 1.420 | \$9,924 |
| 760 | 3 | Oth Mental Health Disorder | 16 | 6.00 | 96 | \$21,694 | \$8,545 | \$6,622 | 1.420 | \$9,407 |
| 760 | 4 | Oth Mental Health Disorder | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 770 | 1 | Drug & Alcohol Abuse | 660 | 3.51 | 2,316 | \$5,996 | \$2,302 | \$1,950 | 1.420 | \$2,770 |
| 770 | 2 | Drug & Alcohol Abuse | 402 | 3.64 | 1,462 | \$9,036 | \$2,943 | \$2,404 | 1.420 | \$3,415 |
| 770 | 3 | Drug & Alcohol Abuse | 37 | 2.97 | 110 | \$19,163 | \$5,743 | \$4,147 | 1.420 | \$5,891 |
| 770 | 4 | Drug & Alcohol Abuse | 2 | 2.00 | 4 | \$23,434 | \$8,384 | \$4,406 | 1.420 | \$6,258 |
| 772 | 1 | Alcohol/Drug Dep W Rehab | 806 | 12.08 | 9,739 | \$15,086 | \$4,832 | \$4,448 | 1.420 | \$6,318 |
| 772 | 2 | Alcohol/Drug Dep W Rehab | 982 | 13.03 | 12,800 | \$19,144 | \$5,816 | \$5,058 | 1.420 | \$7,185 |
| 772 | 3 | Alcohol/Drug Dep W Rehab | 38 | 14.55 | 553 | \$26,851 | \$9,275 | \$7,629 | 1.420 | \$10,836 |
| 772 | 4 | Alcohol/Drug Dep W Rehab | 1 | 20.00 | 20 | \$94,887 | \$22,765 | \$24,370 | 1.420 | \$34,615 |
| 773 | 1 | Opioid Abuse & Dependence | 1,217 | 5.19 | 6,321 | \$11,636 | \$4,010 | \$3,343 | 1.420 | \$4,749 |
| 773 | 2 | Opioid Abuse & Dependence | 1,428 | 6.31 | 9,017 | \$11,820 | \$4,533 | \$3,745 | 1.420 | \$5,319 |
| 773 | 3 | Opioid Abuse & Dependence | 129 | 6.50 | 838 | \$20,268 | \$6,846 | \$5,203 | 1.420 | \$7,391 |
| 773 | 4 | Opioid Abuse & Dependence | 2 | 1.50 | 3 | \$57,727 | \$21,384 | \$14,060 | 1.420 | \$19,971 |
| 774 | 1 | Cocaine Abuse & Dependence | 108 | 6.27 | 677 | \$8,235 | \$3,303 | \$2,831 | 1.420 | \$4,021 |
| 774 | 2 | Cocaine Abuse & Dependence | 399 | 5.70 | 2,276 | \$9,410 | \$3,468 | \$2,987 | 1.420 | \$4,242 |
| 774 | 3 | Cocaine Abuse & Dependence | 31 | 4.90 | 152 | \$19,812 | \$7,290 | \$5,357 | 1.420 | \$7,609 |
| 774 | 4 | Cocaine Abuse & Dependence | 1 | 15.00 | 15 | \$188,924 | \$108,873 | \$91,639 | 1.420 | \$130,165 |
| 775 | 1 | Alcohol Abuse & Dependence | 2,260 | 4.65 | 10,501 | \$9,127 | \$3,660 | \$2,966 | 1.420 | \$4,212 |
| 775 | 2 | Alcohol Abuse & Dependence | 2,554 | 4.65 | 11,877 | \$12,899 | \$4,948 | \$3,702 | 1.420 | \$5,258 |
| 775 | 3 | Alcohol Abuse & Dependence | 345 | 5.26 | 1,814 | \$32,186 | \$11,853 | \$8,174 | 1.420 | \$11,611 |
| 775 | 4 | Alcohol Abuse & Dependence | 43 | 11.02 | 474 | \$120,977 | \$46,656 | \$30,927 | 1.420 | \$43,929 |
| 776 | 1 | Other Drug Abuse & Depend | 586 | 7.49 | 4,389 | \$8,994 | \$3,896 | \$3,356 | 1.420 | \$4,767 |
| 776 | 2 | Other Drug Abuse & Depend | 456 | 5.08 | 2,315 | \$13,279 | \$4,945 | \$3,979 | 1.420 | \$5,652 |
| 776 | 3 | Other Drug Abuse & Depend | 52 | 4.23 | 220 | \$25,543 | \$9,690 | \$6,911 | 1.420 | \$9,817 |
| 776 | 4 | Other Drug Abuse & Depend | 6 | 10.67 | 64 | \$114,151 | \$40,082 | \$28,632 | 1.420 | \$40,670 |
| 791 | 1 | O.R. Proc Oth Comp Treat | 771 | 2.52 | 1,940 | \$30,723 | \$10,827 | \$7,607 | 1.420 | \$10,805 |
| 791 | 2 | O.R. Proc Oth Comp Treat | 581 | 5.05 | 2,935 | \$51,980 | \$19,109 | \$13,599 | 1.420 | \$19,316 |
| 791 | 3 | O.R. Proc Oth Comp Treat | 180 | 9.87 | 1,776 | \$111,180 | \$38,839 | \$26,471 | 1.420 | \$37,600 |
| 791 | 4 | O.R. Proc Oth Comp Treat | 82 | 20.84 | 1,709 | \$293,034 | \$104,029 | \$69,514 | 1.420 | \$98,738 |
| 811 | 1 | Allergic Reactions | 301 | 1.43 | 431 | \$10,037 | \$3,603 | \$2,489 | 1.420 | \$3,535 |
| 811 | 2 | Allergic Reactions | 154 | 1.62 | 250 | \$13,587 | \$4,922 | \$3,323 | 1.420 | \$4,720 |
| 811 | 3 | Allergic Reactions | 44 | 2.75 | 121 | \$35,185 | \$12,435 | \$8,579 | 1.420 | \$12,186 |
| 811 | 4 | Allergic Reactions | 10 | 5.40 | 54 | \$66,361 | \$26,894 | \$18,936 | 1.420 | \$26,897 |
| 812 | 1 | Poisoning Medicinal Agent | 1,070 | 1.60 | 1,714 | \$12,826 | \$4,594 | \$3,243 | 1.420 | \$4,607 |
| 812 | 2 | Poisoning Medicinal Agent | 1,867 | 2.00 | 3,740 | \$16,243 | \$5,900 | \$4,052 | 1.420 | \$5,755 |
| 812 | 3 | Poisoning Medicinal Agent | 745 | 3.01 | 2,246 | \$31,347 | \$11,360 | \$7,701 | 1.420 | \$10,939 |
| 812 | 4 | Poisoning Medicinal Agent | 303 | 6.43 | 1,949 | \$79,947 | \$29,056 | \$19,621 | 1.420 | \$27,869 |
| 813 | 1 | Oth Comp Of Treatment | 992 | 2.13 | 2,109 | \$16,087 | \$5,823 | \$4,037 | 1.420 | \$5,734 |
| 813 | 2 | Oth Comp Of Treatment | 834 | 3.15 | 2,623 | \$24,232 | \$8,712 | \$6,036 | 1.420 | \$8,574 |
| 813 | 3 | Oth Comp Of Treatment | 291 | 5.05 | 1,471 | \$42,165 | \$15,336 | \$11,413 | 1.420 | \$16,211 |
| 813 | 4 | Oth Comp Of Treatment | 53 | 13.58 | 720 | \$151,986 | \$57,503 | \$41,991 | 1.420 | \$59,645 |
| 815 | 1 | Oth Inj/ Poison/Toxic Dx | 495 | 1.28 | 632 | \$20,255 | \$6,976 | \$5,103 | 1.420 | \$7,249 |
| 815 | 2 | Oth Inj/ Poison/Toxic Dx | 142 | 1.77 | 252 | \$20,501 | \$6,868 | \$4,957 | 1.420 | \$7,041 |
| 815 | 3 | Oth Inj/ Poison/Toxic Dx | 79 | 4.11 | 325 | \$33,354 | \$13,243 | \$9,655 | 1.420 | \$13,714 |
| 815 | 4 | Oth Inj/ Poison/Toxic Dx | 52 | 9.04 | 470 | \$114,043 | \$46,583 | \$34,235 | 1.420 | \$48,628 |
| 816 | 1 | Toxic Effects Of Non-Medic | 268 | 1.58 | 424 | \$18,611 | \$7,248 | \$5,084 | 1.420 | \$7,221 |
| 816 | 2 | Toxic Effects Of Non-Medic | 251 | 2.17 | 545 | \$24,798 | \$8,734 | \$6,074 | 1.420 | \$8,627 |
| 816 | 3 | Toxic Effects Of Non-Medic | 131 | 2.96 | 388 | \$37,436 | \$13,075 | \$9,209 | 1.420 | \$13,080 |
| 816 | 4 | Toxic Effects Of Non-Medic | 69 | 5.72 | 395 | \$77,918 | \$29,318 | \$20,297 | 1.420 | \$28,830 |
| 841 | 1 | Exten 3Rd Deg Burn W Graft | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 841 | 2 | Exten 3Rd Deg Burn W Graft | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 841 | 3 | Exten 3Rd Deg Burn W Graft | 15 | 22.67 | 340 | \$343,109 | \$92,210 | \$91,805 | 1.420 | \$130,401 |
| 841 | 4 | Exten 3Rd Deg Burn W Graft | 11 | 42.91 | 472 | \$690,846 | \$237,059 | \$212,368 | 1.420 | \$301,649 |
| 842 | 1 | Full Thick Burns W Graft | 64 | 5.97 | 382 | \$57,165 | \$20,856 | \$16,488 | 1.420 | \$23,419 |
| 842 | 2 | Full Thick Burns W Graft | 88 | 8.64 | 760 | \$90,346 | \$30,171 | \$23,933 | 1.420 | \$33,995 |
| 842 | 3 | Full Thick Burns W Graft | 50 | 15.22 | 761 | \$181,496 | \$58,894 | \$50,837 | 1.420 | \$72,209 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

Attachment B
Experience by APR-DRG/SOI and Benchmark Allowed Amounts

| APR DRG | Severity Level | Description | 2005 OSHPD Discharge Data | | | | Estimated Average Allowed* | Estimated Average Cost* | Allowed to Cost Multiplier | Benchmark TPMC Allowed |
|------------|-------------------|------------------------------|---------------------------|-------|--------|-------------------|----------------------------------|-------------------------------|----------------------------------|------------------------------|
| | | | Discharges | LOS | Days | Average Billed | | | | |
| 842 | 4 | Full Thick Burns W Graft | 9 | 25.44 | 229 | \$446,200 | \$169,927 | \$142,467 | 1.420 | \$202,362 |
| 843 | 1 | Extens 3Rd Deg/Full Thick | 21 | 3.14 | 66 | \$28,228 | \$11,449 | \$8,143 | 1.420 | \$11,567 |
| 843 | 2 | Extens 3Rd Deg/Full Thick | 24 | 4.13 | 99 | \$42,739 | \$15,561 | \$13,387 | 1.420 | \$19,015 |
| 843 | 3 | Extens 3Rd Deg/Full Thick | 26 | 6.46 | 168 | \$56,070 | \$19,415 | \$17,084 | 1.420 | \$24,267 |
| 843 | 4 | Extens 3Rd Deg/Full Thick | 7 | 11.43 | 80 | \$240,170 | \$52,987 | \$44,370 | 1.420 | \$63,024 |
| 844 | 1 | Part Thick Burns | 232 | 3.13 | 727 | \$29,798 | \$12,093 | \$9,666 | 1.420 | \$13,729 |
| 844 | 2 | Part Thick Burns | 102 | 5.83 | 595 | \$60,185 | \$21,568 | \$17,912 | 1.420 | \$25,442 |
| 844 | 3 | Part Thick Burns | 40 | 8.25 | 330 | \$80,292 | \$27,564 | \$22,527 | 1.420 | \$31,997 |
| 844 | 4 | Part Thick Burns | 12 | 15.08 | 181 | \$212,157 | \$92,210 | \$74,436 | 1.420 | \$105,729 |
| 850 | 1 | Proc W Diag Of Rehab | 623 | 2.70 | 1,684 | \$40,566 | \$14,790 | \$10,130 | 1.420 | \$14,389 |
| 850 | 2 | Proc W Diag Of Rehab | 110 | 7.74 | 851 | \$69,203 | \$25,594 | \$18,629 | 1.420 | \$26,461 |
| 850 | 3 | Proc W Diag Of Rehab | 51 | 29.92 | 1,526 | \$157,662 | \$67,347 | \$50,264 | 1.420 | \$71,395 |
| 850 | 4 | Proc W Diag Of Rehab | 18 | 58.33 | 1,050 | \$462,962 | \$175,197 | \$135,976 | 1.420 | \$193,141 |
| 860 | 1 | Rehabilitation | 639 | 8.08 | 5,163 | \$29,759 | \$10,038 | \$7,267 | 1.420 | \$10,323 |
| 860 | 2 | Rehabilitation | 1,790 | 12.06 | 21,582 | \$47,044 | \$15,964 | \$11,819 | 1.420 | \$16,788 |
| 860 | 3 | Rehabilitation | 2,194 | 18.86 | 41,376 | \$79,920 | \$29,774 | \$21,936 | 1.420 | \$31,159 |
| 860 | 4 | Rehabilitation | 550 | 24.22 | 13,319 | \$114,989 | \$43,620 | \$32,682 | 1.420 | \$46,421 |
| 861 | 1 | Signs/Symptoms/Oth Factors | 1,227 | 7.20 | 8,832 | \$16,627 | \$5,098 | \$3,692 | 1.420 | \$5,244 |
| 861 | 2 | Signs/Symptoms/Oth Factors | 402 | 3.93 | 1,581 | \$18,261 | \$6,289 | \$4,447 | 1.420 | \$6,316 |
| 861 | 3 | Signs/Symptoms/Oth Factors | 90 | 5.72 | 515 | \$37,354 | \$14,104 | \$10,415 | 1.420 | \$14,793 |
| 861 | 4 | Signs/Symptoms/Oth Factors | 13 | 8.62 | 112 | \$74,717 | \$24,960 | \$18,214 | 1.420 | \$25,872 |
| 862 | 1 | Oth Aftercare & Convales | 199 | 3.47 | 690 | \$13,200 | \$5,230 | \$3,561 | 1.420 | \$5,058 |
| 862 | 2 | Oth Aftercare & Convales | 127 | 4.93 | 626 | \$24,565 | \$9,656 | \$6,654 | 1.420 | \$9,452 |
| 862 | 3 | Oth Aftercare & Convales | 29 | 10.69 | 310 | \$41,699 | \$16,736 | \$12,345 | 1.420 | \$17,535 |
| 862 | 4 | Oth Aftercare & Convales | 14 | 10.71 | 150 | \$81,191 | \$26,315 | \$18,602 | 1.420 | \$26,422 |
| 863 | 1 | Neonatal Aftercare | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 863 | 2 | Neonatal Aftercare | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 863 | 3 | Neonatal Aftercare | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 863 | 4 | Neonatal Aftercare | 1 | 6.00 | 6 | \$80,277 | \$31,105 | \$40,961 | 1.420 | \$58,181 |
| 890 | 1 | Hiv W Multiple Major Hiv | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 890 | 2 | Hiv W Multiple Major Hiv | 11 | 5.09 | 56 | \$40,436 | \$15,809 | \$9,799 | 1.420 | \$13,919 |
| 890 | 3 | Hiv W Multiple Major Hiv | 119 | 11.33 | 1,348 | \$92,252 | \$31,636 | \$21,434 | 1.420 | \$30,445 |
| 890 | 4 | Hiv W Multiple Major Hiv | 159 | 16.26 | 2,585 | \$204,441 | \$71,317 | \$47,787 | 1.420 | \$67,877 |
| 892 | 1 | Hiv W Major Hiv Rel Cond | 2 | 2.50 | 5 | \$3,027 | \$1,686 | \$1,423 | 1.420 | \$2,021 |
| 892 | 2 | Hiv W Major Hiv Rel Cond | 149 | 6.15 | 916 | \$40,755 | \$15,418 | \$10,425 | 1.420 | \$14,808 |
| 892 | 3 | Hiv W Major Hiv Rel Cond | 210 | 8.28 | 1,739 | \$63,276 | \$21,837 | \$15,036 | 1.420 | \$21,357 |
| 892 | 4 | Hiv W Major Hiv Rel Cond | 56 | 11.96 | 670 | \$120,691 | \$43,327 | \$29,249 | 1.420 | \$41,546 |
| 893 | 1 | Hiv W Multiple Sign Hiv Cond | 3 | 7.67 | 23 | \$50,152 | \$16,855 | \$11,196 | 1.420 | \$15,903 |
| 893 | 2 | Hiv W Multiple Sign Hiv Cond | 65 | 5.42 | 352 | \$44,637 | \$13,404 | \$9,668 | 1.420 | \$13,733 |
| 893 | 3 | Hiv W Multiple Sign Hiv Cond | 32 | 8.03 | 257 | \$72,738 | \$24,979 | \$16,751 | 1.420 | \$23,793 |
| 893 | 4 | Hiv W Multiple Sign Hiv Cond | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 894 | 1 | Hiv W One Signif Hiv Cond | 89 | 3.56 | 317 | \$22,575 | \$8,732 | \$5,698 | 1.420 | \$8,093 |
| 894 | 2 | Hiv W One Signif Hiv Cond | 199 | 4.53 | 901 | \$36,280 | \$12,782 | \$8,638 | 1.420 | \$12,269 |
| 894 | 3 | Hiv W One Signif Hiv Cond | 63 | 6.14 | 387 | \$53,491 | \$18,181 | \$12,243 | 1.420 | \$17,391 |
| 894 | 4 | Hiv W One Signif Hiv Cond | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 910 | 1 | Craniotomy Mult Sig Trauma | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 910 | 2 | Craniotomy Mult Sig Trauma | 11 | 6.73 | 74 | \$103,154 | \$42,262 | \$32,192 | 1.420 | \$45,726 |
| 910 | 3 | Craniotomy Mult Sig Trauma | 31 | 9.97 | 309 | \$212,706 | \$81,427 | \$55,400 | 1.420 | \$78,691 |
| 910 | 4 | Craniotomy Mult Sig Trauma | 108 | 17.50 | 1,890 | \$339,237 | \$129,806 | \$89,437 | 1.420 | \$127,037 |
| 911 | 1 | Ext Abd/Thorac Proc For Mst | 0 | 0.00 | 0 | \$0 | \$0 | \$0 | 1.420 | \$0 |
| 911 | 2 | Ext Abd/Thorac Proc For Mst | 50 | 5.62 | 281 | \$75,151 | \$29,553 | \$20,383 | 1.420 | \$28,953 |
| 911 | 3 | Ext Abd/Thorac Proc For Mst | 127 | 8.76 | 1,112 | \$161,032 | \$59,647 | \$40,197 | 1.420 | \$57,096 |
| 911 | 4 | Ext Abd/Thorac Proc For Mst | 280 | 14.17 | 3,968 | \$295,917 | \$114,405 | \$75,463 | 1.420 | \$107,188 |
| 912 | 1 | Oth Proc Mult Sig Trauma | 2 | 8.00 | 16 | \$61,134 | \$26,875 | \$18,660 | 1.420 | \$26,505 |
| 912 | 2 | Oth Proc Mult Sig Trauma | 235 | 6.01 | 1,412 | \$100,322 | \$38,477 | \$25,488 | 1.420 | \$36,203 |
| 912 | 3 | Oth Proc Mult Sig Trauma | 434 | 10.06 | 4,368 | \$180,570 | \$69,859 | \$45,619 | 1.420 | \$64,798 |
| 912 | 4 | Oth Proc Mult Sig Trauma | 195 | 18.64 | 3,635 | \$355,756 | \$140,294 | \$94,060 | 1.420 | \$133,604 |
| 930 | 1 | Multiple Sig Trauma W/O Proc | 29 | 3.93 | 114 | \$32,292 | \$12,391 | \$8,465 | 1.420 | \$12,024 |
| 930 | 2 | Multiple Sig Trauma W/O Proc | 452 | 4.47 | 2,022 | \$46,467 | \$18,530 | \$13,008 | 1.420 | \$18,476 |
| 930 | 3 | Multiple Sig Trauma W/O Proc | 383 | 6.99 | 2,679 | \$79,791 | \$31,253 | \$21,017 | 1.420 | \$29,853 |
| 930 | 4 | Multiple Sig Trauma W/O Proc | 102 | 14.30 | 1,459 | \$195,142 | \$73,443 | \$52,023 | 1.420 | \$73,894 |
| 950 | 1 | Extensive Proc Unrel Pdx | 219 | 2.87 | 629 | \$50,099 | \$18,563 | \$12,976 | 1.420 | \$18,431 |
| 950 | 2 | Extensive Proc Unrel Pdx | 295 | 6.89 | 2,032 | \$98,044 | \$36,227 | \$28,308 | 1.420 | \$40,209 |
| 950 | 3 | Extensive Proc Unrel Pdx | 224 | 10.96 | 2,456 | \$136,619 | \$51,911 | \$35,715 | 1.420 | \$50,730 |
| 950 | 4 | Extensive Proc Unrel Pdx | 179 | 29.07 | 5,203 | \$367,633 | \$132,323 | \$101,378 | 1.420 | \$143,999 |
| 951 | 1 | Mod Extensive Proc Unrel Pdx | 571 | 2.39 | 1,364 | \$34,741 | \$12,468 | \$8,751 | 1.420 | \$12,431 |
| 951 | 2 | Mod Extensive Proc Unrel Pdx | 621 | 4.67 | 2,898 | \$54,717 | \$20,469 | \$13,859 | 1.420 | \$19,686 |
| 951 | 3 | Mod Extensive Proc Unrel Pdx | 338 | 10.86 | 3,670 | \$105,393 | \$37,069 | \$27,396 | 1.420 | \$38,914 |
| 951 | 4 | Mod Extensive Proc Unrel Pdx | 182 | 22.35 | 4,067 | \$284,848 | \$102,152 | \$70,616 | 1.420 | \$100,304 |
| 952 | 1 | Nonextensive Proc Unrel Pdx | 497 | 2.36 | 1,174 | \$26,754 | \$9,597 | \$6,811 | 1.420 | \$9,674 |
| 952 | 2 | Nonextensive Proc Unrel Pdx | 409 | 4.15 | 1,699 | \$44,398 | \$16,149 | \$11,348 | 1.420 | \$16,118 |
| 952 | 3 | Nonextensive Proc Unrel Pdx | 160 | 8.77 | 1,403 | \$83,853 | \$31,849 | \$21,757 | 1.420 | \$30,904 |
| 952 | 4 | Nonextensive Proc Unrel Pdx | 69 | 22.74 | 1,569 | \$252,611 | \$99,874 | \$75,454 | 1.420 | \$107,176 |

*Estimates are based on hospital specific ratios from Attachment A and do not reflect actual allowed or costs by APR-DRG/SOI

**Attachment C
Buyer Cost Index**

| OSHPD ID | Hospital | Cost Index Area | Major Teaching | (A) | (B) | (C=A/B) | (D) | (E=C/D) | Inpatient Percent Indigent and Medi-Cal |
|--------------|--|-----------------------------|----------------|------------------------|------------------------|------------------|---------------------------------|--------------------------------|---|
| | | | | Allowed Based | | | | | |
| | | | | Estimated TPMC Allowed | Benchmark TPMC Allowed | Buyer Cost Index | Normalized Medicare Area Factor | Area Adjusted Buyer Cost Index | |
| Total | | | | \$12,107,677,080 | \$12,107,677,080 | 1.000 | 1.000 | 1.000 | 0.245 |
| 106010735 | ALAMEDA HOSPITAL | Alameda-Contra Costa-Solano | | \$9,964,747 | \$11,810,493 | 0.844 | 1.182 | 0.714 | 0.230 |
| 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES | Alameda-Contra Costa-Solano | | \$126,260,219 | \$112,762,709 | 1.120 | 1.182 | 0.947 | 0.347 |
| 106481015 | CALIFORNIA SPECIALTY HOSPITAL | Alameda-Contra Costa-Solano | | \$8,048,437 | \$7,678,678 | 1.048 | 1.134 | 0.924 | 0.403 |
| 106010776 | CHILDRENS HOSP & RESEARCH CTR OAKLAND | Alameda-Contra Costa-Solano | | \$45,776,915 | \$55,494,012 | 0.825 | 1.182 | 0.698 | 0.435 |
| 106070924 | CONTRA COSTA REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$6,215,829 | \$7,091,903 | 0.876 | 1.182 | 0.741 | 0.691 |
| 106070904 | DRS MEDICAL CENTER - SAN PABLO-PINOLE | Alameda-Contra Costa-Solano | | \$22,922,452 | \$28,972,446 | 0.791 | 1.182 | 0.669 | 0.294 |
| 106010805 | EDEN MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$76,352,919 | \$50,144,542 | 1.523 | 1.182 | 1.288 | 0.130 |
| 106014034 | FREMONT HOSPITAL | Alameda-Contra Costa-Solano | | \$8,738,359 | \$11,988,513 | 0.729 | 1.182 | 0.616 | 0.275 |
| 106070988 | JOHN MUIR MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$226,839,394 | \$145,583,976 | 1.558 | 1.182 | 1.318 | 0.045 |
| 106013687 | MERRITT PERALTA INSTITUTE CDRH | Alameda-Contra Costa-Solano | | \$1,502,123 | \$2,951,956 | 0.509 | 1.182 | 0.430 | 0.000 |
| 106071018 | MT DIABLO MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$69,757,427 | \$61,139,414 | 1.141 | 1.182 | 0.965 | 0.089 |
| 106074039 | MT DIABLO MEDICAL PAVILION | Alameda-Contra Costa-Solano | | \$8,943,646 | \$8,333,142 | 1.073 | 1.182 | 0.908 | 0.168 |
| 106481357 | NORTH BAY MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$36,873,071 | \$16,235,010 | 2.271 | 1.134 | 2.002 | 0.361 |
| 106074017 | SAN RAMON REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$46,479,723 | \$46,115,671 | 1.008 | 1.182 | 0.852 | 0.022 |
| 106010967 | ST. ROSE HOSPITAL | Alameda-Contra Costa-Solano | | \$10,485,030 | \$11,821,102 | 0.887 | 1.182 | 0.750 | 0.351 |
| 106010937 | SUMMIT MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$125,371,075 | \$116,796,975 | 1.073 | 1.182 | 0.908 | 0.169 |
| 106070934 | SUTTER DELTA MEDICAL CENTER | Alameda-Contra Costa-Solano | | \$28,896,506 | \$25,583,039 | 1.130 | 1.182 | 0.955 | 0.183 |
| 106010782 | THUNDER ROAD CHEMICAL DEPENDCY RCVRY HSP | Alameda-Contra Costa-Solano | | \$1,141,165 | \$516,830 | 2.208 | 1.182 | 1.867 | 0.499 |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | | \$17,770,978 | \$7,540,476 | 2.357 | 1.134 | 2.078 | 0.163 |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | | \$55,434,880 | \$43,926,126 | 1.262 | 1.182 | 1.067 | 0.074 |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | | \$105,402,480 | \$61,389,562 | 1.717 | 1.182 | 1.452 | 0.192 |
| 106150722 | BAKERSFIELD MEMORIAL HOSPITAL | Central | | \$76,959,901 | \$83,881,227 | 0.917 | 0.923 | 0.994 | 0.124 |
| 106160787 | CENTRAL VALLEY GENERAL HOSPITAL | Central | | \$5,383,099 | \$7,954,338 | 0.677 | 0.923 | 0.733 | 0.476 |
| 106204019 | CHILDRENS HOSP CENTRAL CALIF | Central | | \$56,436,381 | \$64,044,202 | 0.881 | 0.923 | 0.955 | 0.712 |
| 106100005 | CLOVIS COMMUNITY HOSPITAL | Central | | \$36,165,187 | \$58,045,497 | 0.623 | 0.923 | 0.675 | 0.113 |
| 106100697 | COALINGA REGIONAL MEDICAL CENTER | Central | | \$908,850 | \$2,059,101 | 0.441 | 0.923 | 0.478 | 0.488 |
| 106100717 | COMMUNITY REGIONAL MEDICAL CENTER | Central | | \$59,330,652 | \$71,183,734 | 0.833 | 0.923 | 0.903 | 0.466 |
| 106390846 | DAMERON HOSPITAL | Central | | \$41,591,435 | \$61,310,776 | 0.678 | 0.939 | 0.722 | 0.120 |
| 106150706 | DELANO REGIONAL MEDICAL CENTER | Central | | \$5,509,132 | \$7,206,711 | 0.764 | 0.923 | 0.828 | 0.480 |
| 106392287 | DOCTORS HOSPITAL OF MANTECA | Central | | \$16,891,036 | \$14,653,586 | 1.153 | 0.939 | 1.228 | 0.126 |
| 106500852 | DOCTORS MEDICAL CENTER | Central | | \$117,238,431 | \$78,412,191 | 1.495 | 0.954 | 1.567 | 0.384 |
| 106500867 | EMANUEL MEDICAL CENTER | Central | | \$34,057,997 | \$38,712,332 | 0.880 | 0.954 | 0.922 | 0.166 |
| 106150775 | GOOD SAMARITAN HOSPITAL - BAKERSFIELD | Central | | \$774,270 | \$1,390,157 | 0.557 | 0.923 | 0.603 | 0.423 |
| 106160725 | HANFORD COMMUNITY HOSPITAL | Central | | \$11,295,355 | \$11,364,659 | 0.994 | 0.923 | 1.077 | 0.208 |
| 106154022 | HEALTHSOUTH BAKERSFIELD REG REHAB HOSP | Central | | \$2,544,420 | \$3,427,484 | 0.742 | 0.923 | 0.804 | 0.060 |
| 106540734 | KAWEAH DELTA DISTRICT HOSPITAL | Central | | \$65,861,085 | \$84,236,355 | 0.782 | 0.923 | 0.847 | 0.244 |
| 106150736 | KERN MEDICAL CENTER | Central | | \$15,664,462 | \$15,774,165 | 0.993 | 0.923 | 1.076 | 0.733 |
| 106100745 | KINGSBURG MEDICAL HOSPITAL | Central | | \$397,657 | \$835,453 | 0.476 | 0.923 | 0.516 | 0.390 |
| 106390923 | LODI MEMORIAL HOSPITAL | Central | | \$27,169,776 | \$20,671,347 | 1.314 | 0.939 | 1.400 | 0.277 |
| 106201281 | MADERA COMMUNITY HOSPITAL | Central | | \$7,934,050 | \$7,442,660 | 1.066 | 0.923 | 1.155 | 0.306 |
| 106260011 | MAMMOTH HOSPITAL | Central | | \$8,556,161 | \$4,194,635 | 2.040 | 0.923 | 2.210 | 0.126 |
| 106050932 | MARK TWAIN ST. JOSEPHS HOSPITAL | Central | | \$3,901,879 | \$4,592,579 | 0.850 | 0.923 | 0.921 | 0.151 |
| 106500939 | MEMORIAL HOSPITAL MODESTO | Central | | \$90,355,711 | \$92,053,801 | 0.982 | 0.954 | 1.028 | 0.140 |
| 106150761 | MERCY HOSPITAL - BAKERSFIELD | Central | | \$76,006,044 | \$99,540,760 | 0.764 | 0.923 | 0.827 | 0.088 |
| 106240942 | MERCY MERCED MED CTR-COMMUNITY CAMPUS | Central | | \$25,432,632 | \$24,371,231 | 1.044 | 0.935 | 1.116 | 0.295 |
| 106141273 | NORTHERN INYO HOSPITAL | Central | | \$6,335,570 | \$3,506,861 | 1.807 | 0.923 | 1.957 | 0.200 |
| 106500967 | OAK VALLEY DISTRICT HOSPITAL | Central | | \$2,197,334 | \$4,150,100 | 0.529 | 0.954 | 0.555 | 0.284 |
| 106104023 | SAN JOAQUIN VALLEY REHAB HOSPITAL | Central | | \$2,438,002 | \$2,421,923 | 1.007 | 0.923 | 1.091 | 0.036 |
| 106100793 | SELMA DISTRICT HOSPITAL | Central | | \$2,669,837 | \$3,280,275 | 0.814 | 0.923 | 0.882 | 0.470 |
| 106100797 | SIERRA KINGS DISTRICT HOSPITAL | Central | | \$1,339,522 | \$2,664,397 | 0.503 | 0.923 | 0.545 | 0.532 |
| 106540798 | SIERRA VIEW DISTRICT HOSPITAL | Central | | \$15,211,949 | \$14,560,955 | 1.045 | 0.923 | 1.132 | 0.386 |
| 106100899 | ST. AGNES MEDICAL CENTER | Central | | \$70,686,261 | \$101,272,930 | 0.698 | 0.923 | 0.756 | 0.123 |
| 106392232 | ST. JOSEPHS BEHAVIORAL HEALTH CENTER | Central | | \$3,612,274 | \$5,098,241 | 0.709 | 0.939 | 0.755 | 0.000 |
| 106391042 | ST. JOSEPHS MEDICAL CENTER OF STOCKTON | Central | | \$64,258,704 | \$65,978,479 | 0.974 | 0.939 | 1.037 | 0.225 |
| 106540816 | TULARE DISTRICT HOSPITAL | Central | | \$5,641,097 | \$9,833,693 | 0.574 | 0.923 | 0.622 | 0.368 |
| 106551061 | TUOLUMNE GENERAL HOSPITAL | Central | | \$1,609,598 | \$2,796,395 | 0.576 | 0.923 | 0.624 | 0.409 |
| 106400466 | ARROYO GRANDE COMMUNITY HOSPITAL | Central Coast | | \$1,925,847 | \$7,654,169 | 0.252 | 0.923 | 0.273 | 0.080 |
| 106560203 | AURORA VISTA DEL MAR HOSPITAL | Central Coast | | \$5,725,277 | \$7,856,713 | 0.729 | 0.923 | 0.790 | 0.269 |
| 106560473 | COMMUNITY MEM HOSP-SAN BUENAVENTURA | Central Coast | | \$26,928,433 | \$85,576,141 | 0.315 | 0.923 | 0.341 | 0.085 |
| 106400480 | FRENCH HOSPITAL MEDICAL CENTER | Central Coast | | \$5,208,501 | \$17,664,891 | 0.295 | 0.923 | 0.319 | 0.075 |
| 106420491 | LOMPOC HEALTHCARE DISTRICT | Central Coast | | \$2,591,462 | \$6,032,133 | 0.430 | 0.923 | 0.465 | 0.325 |
| 106560492 | LOS ROBLES REGIONAL MEDICAL CENTER | Central Coast | | \$80,732,304 | \$80,084,253 | 1.008 | 0.923 | 1.092 | 0.040 |
| 106420493 | MARIAN MEDICAL CENTER | Central Coast | | \$29,020,578 | \$31,475,524 | 0.922 | 0.923 | 0.999 | 0.228 |
| 106560501 | OJAI VALLEY COMMUNITY HOSPITAL | Central Coast | | \$2,761,462 | \$5,704,628 | 0.484 | 0.923 | 0.524 | 0.194 |
| 106560838 | PACIFIC SHORES | Central Coast | | \$10,920,196 | \$3,798,107 | 2.875 | 0.923 | 3.115 | 0.000 |
| 106424047 | REHABILITATION INST AT SANTA BARBARA | Central Coast | | \$3,032,315 | \$3,095,053 | 0.980 | 0.923 | 1.062 | 0.066 |
| 106400524 | SIERRA VISTA REGIONAL MEDICAL CENTER | Central Coast | | \$45,942,891 | \$40,028,178 | 1.148 | 0.923 | 1.244 | 0.187 |
| 106560525 | SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE | Central Coast | | \$23,090,490 | \$27,727,480 | 0.833 | 0.923 | 0.902 | 0.119 |
| 106560508 | ST. JOHNS PLEASANT VALLEY HOSPITAL | Central Coast | | \$14,203,536 | \$13,164,191 | 1.079 | 0.923 | 1.169 | 0.064 |
| 106560529 | ST. JOHNS REGIONAL MEDICAL CENTER | Central Coast | | \$48,496,058 | \$51,288,280 | 0.946 | 0.923 | 1.025 | 0.124 |
| 106564121 | THOUSAND OAKS SURGICAL HOSPITAL | Central Coast | | \$1,935,703 | \$3,909,540 | 0.495 | 0.923 | 0.536 | 0.000 |
| 106400548 | TWIN CITIES COMMUNITY HOSPITAL | Central Coast | | \$20,726,716 | \$16,871,778 | 1.228 | 0.923 | 1.331 | 0.127 |
| 106560481 | VENTURA COUNTY MEDICAL CENTER | Central Coast | | \$5,915,317 | \$13,291,770 | 0.445 | 0.923 | 0.482 | 0.571 |
| 106190017 | ALHAMBRA HOSPITAL | Los Angeles-NE | | \$3,937,982 | \$4,735,364 | 0.832 | 0.951 | 0.874 | 0.329 |
| 106190081 | BEVERLY HOSPITAL | Los Angeles-NE | | \$10,329,374 | \$22,604,486 | 0.457 | 0.951 | 0.480 | 0.304 |
| 106190020 | BHC ALHAMBRA HOSPITAL | Los Angeles-NE | | \$7,160,654 | \$12,728,370 | 0.563 | 0.951 | 0.591 | 0.331 |
| 106190125 | CALIFORNIA HOSPITAL MEDICAL CENTER | Los Angeles-NE | | \$12,456,566 | \$15,111,843 | 0.824 | 0.951 | 0.866 | 0.691 |

**Attachment C
Buyer Cost Index**

| OSHPD ID | Hospital | Cost Index Area | Major Teaching | (A) | (B) | (C=A/B) | (D) | (E=C/D) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-----------------|----------------|------------------------|------------------------|------------------|---------------------------------|--------------------------------|---|
| | | | | Allowed Based | | | | | |
| | | | | Estimated TPMC Allowed | Benchmark TPMC Allowed | Buyer Cost Index | Normalized Medicare Area Factor | Area Adjusted Buyer Cost Index | |
| 106190555 | CEDARS-SINAI MEDICAL CENTER | Los Angeles-NE | | \$588,838,520 | \$345,762,284 | 1.703 | 0.951 | 1.790 | 0.112 |
| 106190170 | CHILDRENS HOSPITAL OF LOS ANGELES | Los Angeles-NE | | \$75,854,043 | \$97,855,099 | 0.775 | 0.951 | 0.815 | 0.658 |
| 106190392 | GOOD SAMARITAN HOSPITAL - LA | Los Angeles-NE | | \$57,409,869 | \$94,183,196 | 0.610 | 0.951 | 0.641 | 0.182 |
| 106190382 | HOLLYWOOD PRESBYTERIAN MEDICAL CTR | Los Angeles-NE | | \$7,470,316 | \$11,602,942 | 0.644 | 0.951 | 0.677 | 0.553 |
| 106190400 | HUNTINGTON MEMORIAL HOSPITAL | Los Angeles-NE | | \$123,493,409 | \$142,442,441 | 0.867 | 0.951 | 0.911 | 0.152 |
| 106191228 | LAC/USC MEDICAL CENTER | Los Angeles-NE | T | \$23,737,694 | \$15,314,485 | 1.550 | 0.951 | 1.629 | 0.871 |
| 106190462 | LAS ENCINAS HOSPITAL | Los Angeles-NE | | \$9,694,070 | \$9,800,289 | 0.989 | 0.951 | 1.040 | 0.043 |
| 106190198 | LOS ANGELES COMMUNITY HOSPITAL | Los Angeles-NE | | \$1,033,857 | \$6,406,393 | 0.161 | 0.951 | 0.170 | 0.611 |
| 106190547 | MONTEREY PARK HOSPITAL | Los Angeles-NE | | \$3,247,411 | \$4,843,992 | 0.670 | 0.951 | 0.705 | 0.463 |
| 106190534 | OLYMPIA MEDICAL CENTER | Los Angeles-NE | | \$11,608,161 | \$15,804,742 | 0.734 | 0.951 | 0.772 | 0.100 |
| 106190581 | ORTHOPAEDIC HOSPITAL | Los Angeles-NE | | \$2,130,827 | \$2,815,073 | 0.757 | 0.951 | 0.796 | 0.358 |
| 106190307 | PACIFIC ALLIANCE MEDICAL CENTER | Los Angeles-NE | | \$812,324 | \$2,585,666 | 0.314 | 0.951 | 0.330 | 0.464 |
| 106190468 | PROMISE HOSPITAL OF EAST LOS ANGELES | Los Angeles-NE | | \$1,525,829 | \$1,858,423 | 0.821 | 0.951 | 0.863 | 0.201 |
| 106190200 | SAN GABRIEL VALLEY MEDICAL CENTER | Los Angeles-NE | | \$20,403,940 | \$28,014,714 | 0.728 | 0.951 | 0.765 | 0.159 |
| 106190762 | ST. VINCENT MEDICAL CENTER | Los Angeles-NE | | \$66,676,904 | \$59,564,589 | 1.119 | 0.951 | 1.176 | 0.168 |
| 106190784 | TEMPLE COMMUNITY HOSPITAL | Los Angeles-NE | | \$6,820,335 | \$3,403,461 | 2.004 | 0.951 | 2.106 | 0.337 |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | T | \$261,901,388 | \$325,364,625 | 0.805 | 0.951 | 0.846 | 0.184 |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | | \$10,067,243 | \$9,255,332 | 1.088 | 0.951 | 1.143 | 0.062 |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | | \$24,748,517 | \$29,539,764 | 0.838 | 0.951 | 0.881 | 0.010 |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | | \$117,635,744 | \$99,057,308 | 1.188 | 0.951 | 1.248 | 0.163 |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | | \$17,621,048 | \$25,124,335 | 0.701 | 0.951 | 0.737 | 0.492 |
| 106190280 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | | \$8,113,816 | \$10,097,098 | 0.804 | 0.951 | 0.845 | 0.231 |
| 106190517 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | | \$54,571,526 | \$58,554,663 | 0.932 | 0.951 | 0.980 | 0.179 |
| 106190323 | GLENDALE ADVENTIST MEDICAL CENTER | Los Angeles-NW | | \$56,841,628 | \$65,031,826 | 0.874 | 0.951 | 0.919 | 0.290 |
| 106190522 | GLENDALE MEMORIAL HOSPITAL & HEALTH CTR | Los Angeles-NW | | \$23,839,264 | \$32,252,076 | 0.739 | 0.951 | 0.777 | 0.302 |
| 106191231 | LAC/OLIVE VIEW -UCLA MED CTR | Los Angeles-NW | T | \$1,667,992 | \$1,521,599 | 1.096 | 0.951 | 1.152 | 0.902 |
| 106190455 | LANCASTER COMMUNITY HOSPITAL | Los Angeles-NW | | \$24,414,477 | \$49,838,382 | 0.490 | 0.951 | 0.515 | 0.064 |
| 106190568 | NORTHRIDGE HOSPITAL MEDICAL CENTER | Los Angeles-NW | | \$79,678,574 | \$82,001,664 | 0.972 | 0.951 | 1.021 | 0.226 |
| 106190385 | PROVIDENCE HOLY CROSS MEDICAL CENTER | Los Angeles-NW | | \$42,657,661 | \$83,030,751 | 0.514 | 0.951 | 0.540 | 0.261 |
| 106190758 | PROVIDENCE SAINT JOSEPH MEDICAL CENTER | Los Angeles-NW | | \$76,432,629 | \$96,862,032 | 0.789 | 0.951 | 0.829 | 0.146 |
| 106190708 | SHERMAN OAKS HOSPITAL & HEALTH CENTER | Los Angeles-NW | | \$9,270,725 | \$14,634,241 | 0.633 | 0.951 | 0.666 | 0.099 |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | | \$35,181,473 | \$40,559,132 | 0.867 | 0.951 | 0.912 | 0.487 |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | | \$12,037,080 | \$29,500,669 | 0.408 | 0.951 | 0.429 | 0.077 |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | | \$42,010,878 | \$42,368,857 | 0.992 | 0.951 | 1.042 | 0.053 |
| 106190163 | AURORA CHARTER OAK | Los Angeles-SE | | \$4,951,858 | \$8,972,373 | 0.552 | 0.951 | 0.580 | 0.318 |
| 106190066 | BELLFLOWER MEDICAL CENTER | Los Angeles-SE | | \$780,583 | \$4,753,073 | 0.164 | 0.951 | 0.173 | 0.465 |
| 106190137 | CASA COLINA HOSPITAL FOR REHABILITATIVE | Los Angeles-SE | | \$6,049,131 | \$5,682,888 | 1.064 | 0.951 | 1.119 | 0.014 |
| 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS | Los Angeles-SE | | \$51,481,413 | \$73,720,076 | 0.698 | 0.951 | 0.734 | 0.338 |
| 106190176 | CITY OF HOPE NATIONAL MEDICAL CENTER | Los Angeles-SE | | \$125,415,842 | \$111,104,416 | 1.129 | 0.951 | 1.186 | 0.183 |
| 106190184 | COLLEGE HOSPITAL | Los Angeles-SE | | \$12,722,279 | \$20,348,264 | 0.625 | 0.951 | 0.657 | 0.186 |
| 106190328 | EAST VALLEY HOSPITAL MED CTR | Los Angeles-SE | | \$1,356,118 | \$3,414,074 | 0.397 | 0.951 | 0.417 | 0.371 |
| 106190298 | FOOTHILL PRESBYTERIAN HOSPITAL | Los Angeles-SE | | \$11,250,961 | \$18,934,062 | 0.594 | 0.951 | 0.625 | 0.114 |
| 106190352 | GREATER EL MONTE COMMUNITY HOSPITAL | Los Angeles-SE | | \$2,179,682 | \$4,149,600 | 0.525 | 0.951 | 0.552 | 0.584 |
| 106190630 | POMONA VALLEY HOSPITAL MEDICAL CENTER | Los Angeles-SE | | \$66,285,148 | \$72,795,153 | 0.911 | 0.951 | 0.957 | 0.408 |
| 106190631 | PRESBYTERIAN INTERCOMMUNITY HOSPITAL | Los Angeles-SE | | \$78,688,515 | \$81,023,795 | 0.971 | 0.951 | 1.021 | 0.168 |
| 106190673 | SAN DIMAS COMMUNITY HOSPITAL | Los Angeles-SE | | \$11,158,014 | \$18,308,667 | 0.609 | 0.951 | 0.641 | 0.322 |
| 106190754 | ST. FRANCIS MEDICAL CENTER | Los Angeles-SE | | \$6,700,269 | \$29,856,691 | 0.224 | 0.951 | 0.236 | 0.493 |
| 106190159 | TRI-CITY REGIONAL MEDICAL CENTER | Los Angeles-SE | | \$8,337,239 | \$3,360,316 | 2.481 | 0.951 | 2.608 | 0.183 |
| 106190883 | WHITTIER HOSPITAL MEDICAL CENTER | Los Angeles-SE | | \$4,101,039 | \$24,807,985 | 0.165 | 0.951 | 0.174 | 0.331 |
| 106190110 | BROTMAN MEDICAL CENTER | Los Angeles-SW | | \$13,998,614 | \$22,967,370 | 0.610 | 0.951 | 0.641 | 0.200 |
| 106190230 | CENTINELA FREEMAN M.C-MEMORIAL | Los Angeles-SW | | \$21,076,305 | \$36,408,281 | 0.579 | 0.951 | 0.608 | 0.373 |
| 106190148 | CENTINELA FREEMAN MED CTR-CENTINELA | Los Angeles-SW | | \$52,964,237 | \$58,623,011 | 0.903 | 0.951 | 0.950 | 0.259 |
| 106190500 | CENTINELA FREEMAN MED CTR-MARINA | Los Angeles-SW | | \$9,625,679 | \$14,206,677 | 0.678 | 0.951 | 0.712 | 0.103 |
| 106190197 | COMMUNITY & MISSION HOSP-HTG PARK | Los Angeles-SW | | \$1,468,488 | \$2,321,441 | 0.633 | 0.951 | 0.665 | 0.704 |
| 106190232 | DEL AMO HOSPITAL | Los Angeles-SW | | \$7,735,112 | \$8,924,798 | 0.867 | 0.951 | 0.911 | 0.137 |
| 106196168 | E & L MILLER CHILDRENS HOSPITAL | Los Angeles-SW | | \$92,103,925 | \$83,334,977 | 1.105 | 0.951 | 1.162 | 0.316 |
| 106190240 | LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH | Los Angeles-SW | | \$20,997,715 | \$31,743,983 | 0.661 | 0.951 | 0.695 | 0.164 |
| 106190680 | LITTLE CO OF MARY-SAN PEDRO HOSPITAL | Los Angeles-SW | | \$15,983,330 | \$16,440,182 | 0.972 | 0.951 | 1.022 | 0.400 |
| 106190470 | LITTLE COMPANY OF MARY HOSPITAL | Los Angeles-SW | | \$55,670,418 | \$67,939,045 | 0.819 | 0.951 | 0.861 | 0.113 |
| 106190525 | LONG BEACH MEMORIAL MEDICAL CENTER | Los Angeles-SW | | \$74,341,379 | \$93,988,206 | 0.791 | 0.951 | 0.831 | 0.162 |
| 106190687 | SANTA MONICA - UCLA MEDICAL CENTER | Los Angeles-SW | | \$36,808,330 | \$60,696,393 | 0.606 | 0.951 | 0.637 | 0.100 |
| 106190756 | ST. JOHNS HOSPITAL AND HEALTH CENTER | Los Angeles-SW | | \$73,272,028 | \$89,563,063 | 0.818 | 0.951 | 0.860 | 0.009 |
| 106190053 | ST. MARY MEDICAL CENTER | Los Angeles-SW | | \$16,748,115 | \$20,539,118 | 0.815 | 0.951 | 0.857 | 0.414 |
| 106190422 | TORRANCE MEMORIAL MEDICAL CENTER | Los Angeles-SW | | \$129,096,338 | \$181,159,857 | 0.713 | 0.951 | 0.749 | 0.075 |
| 106060870 | COLUSA REGIONAL MEDICAL CENTER | North | | \$1,070,099 | \$1,124,494 | 0.952 | 0.923 | 1.031 | 0.275 |
| 106040962 | ENLOE MEDICAL CENTER - ESPLANADE CAMPUS | North | | \$53,424,983 | \$55,745,958 | 0.958 | 0.923 | 1.038 | 0.189 |
| 106040937 | OROVILLE HOSPITAL | North | | \$9,963,876 | \$12,153,691 | 0.820 | 0.923 | 0.888 | 0.303 |
| 106454013 | PATIENTS HOSPITAL OF REDDING | North | | \$1,334,265 | \$2,394,523 | 0.557 | 0.997 | 0.559 | 0.003 |
| 106121051 | REDWOOD MEMORIAL HOSPITAL | North | | \$3,930,404 | \$3,271,234 | 1.202 | 0.923 | 1.302 | 0.224 |
| 106580996 | RIDEOUT MEMORIAL HOSPITAL | North | | \$44,717,005 | \$36,328,326 | 1.231 | 0.923 | 1.334 | 0.232 |
| 106450940 | SHASTA REGIONAL MEDICAL CENTER | North | | \$15,121,631 | \$23,426,684 | 0.645 | 0.997 | 0.648 | 0.174 |
| 106121080 | ST. JOSEPH HOSPITAL - EUREKA | North | | \$27,670,274 | \$23,837,268 | 1.161 | 0.923 | 1.258 | 0.194 |
| 106171395 | SUTTER LAKESIDE HOSPITAL | North | | \$10,705,770 | \$6,547,471 | 1.635 | 0.923 | 1.772 | 0.185 |
| 106291053 | TAHOE FOREST HOSPITAL | North | | \$15,609,457 | \$10,876,962 | 1.435 | 0.923 | 1.554 | 0.154 |
| 106231396 | UKIAH VALLEY MEDICAL CENTER | North | | \$9,263,094 | \$10,119,095 | 0.915 | 0.923 | 0.992 | 0.311 |
| 106301098 | ANAHEIM MEMORIAL MEDICAL CENTER | Orange | | \$51,468,357 | \$82,782,514 | 0.622 | 0.932 | 0.667 | 0.136 |
| 106301140 | CHAPMAN MEDICAL CENTER | Orange | | \$8,261,872 | \$11,265,258 | 0.733 | 0.932 | 0.787 | 0.360 |
| 106304113 | CHILDRENS HOSPITAL AT MISSION | Orange | | \$19,515,199 | \$19,180,520 | 1.017 | 0.932 | 1.092 | 0.219 |
| 106300032 | CHILDRENS HOSPITAL OF ORANGE COUNTY | Orange | | \$93,290,166 | \$82,378,393 | 1.132 | 0.932 | 1.216 | 0.538 |

**Attachment C
Buyer Cost Index**

| OSHPD ID | Hospital | Cost Index Area | Major Teaching | (A) | (B) | (C=A/B) | (D) | (E=C/D) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|--------------------------|----------------|------------------------|------------------------|------------------|---------------------------------|--------------------------------|---|
| | | | | Allowed Based | | | | | |
| | | | | Estimated TPMC Allowed | Benchmark TPMC Allowed | Buyer Cost Index | Normalized Medicare Area Factor | Area Adjusted Buyer Cost Index | |
| 106301258 | COASTAL COMMUNITIES HOSPITAL | Orange | | \$6,058,864 | \$5,328,967 | 1.137 | 0.932 | 1.220 | 0.623 |
| 106301155 | COLLEGE HOSPITAL COSTA MESA | Orange | | \$4,685,996 | \$7,679,188 | 0.610 | 0.932 | 0.655 | 0.668 |
| 106301175 | FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID | Orange | | \$60,246,803 | \$75,110,171 | 0.802 | 0.932 | 0.861 | 0.281 |
| 106301283 | GARDEN GROVE HOSPITAL & MEDICAL CENTER | Orange | | \$12,076,696 | \$15,623,707 | 0.773 | 0.932 | 0.830 | 0.462 |
| 106301205 | HOAG MEMORIAL HOSPITAL PRESBYTERIAN | Orange | | \$190,240,073 | \$181,718,516 | 1.047 | 0.932 | 1.124 | 0.044 |
| 106301209 | HUNTINGTON BEACH HOSPITAL | Orange | | \$1,504,603 | \$14,743,895 | 0.102 | 0.932 | 0.110 | 0.311 |
| 106304045 | IRVINE MEDICAL CENTER | Orange | | \$38,019,952 | \$58,283,052 | 0.652 | 0.932 | 0.700 | 0.040 |
| 106301234 | LA PALMA INTERCOMMUNITY HOSPITAL | Orange | | \$7,239,522 | \$21,227,791 | 0.341 | 0.932 | 0.366 | 0.161 |
| 106301248 | LOS ALAMITOS MEDICAL CENTER | Orange | | \$22,917,768 | \$29,008,302 | 0.790 | 0.932 | 0.848 | 0.077 |
| 106301262 | MISSION HOSPITAL REGIONAL MEDICAL CENTER | Orange | | \$111,159,294 | \$93,932,380 | 1.183 | 0.932 | 1.270 | 0.102 |
| 106300225 | ORANGE COAST MEMORIAL MEDICAL CENTER | Orange | | \$50,394,739 | \$76,785,678 | 0.656 | 0.932 | 0.704 | 0.045 |
| 106301297 | PLACENTIA-LINDA COMMUNITY HOSPITAL | Orange | | \$15,792,158 | \$21,330,396 | 0.740 | 0.932 | 0.795 | 0.156 |
| 106301317 | SADDLEBACK MEMORIAL MEDICAL CENTER | Orange | | \$73,844,564 | \$86,462,943 | 0.854 | 0.932 | 0.917 | 0.028 |
| 106301337 | SOUTH COAST MEDICAL CENTER | Orange | | \$18,443,717 | \$20,779,392 | 0.888 | 0.932 | 0.953 | 0.131 |
| 106301340 | ST. JOSEPH HOSPITAL - ORANGE | Orange | | \$137,965,439 | \$169,132,295 | 0.816 | 0.932 | 0.876 | 0.079 |
| 106301342 | ST. JUDE MEDICAL CENTER | Orange | | \$118,925,499 | \$84,578,517 | 1.406 | 0.932 | 1.509 | 0.071 |
| 106301357 | TUSTIN HOSPITAL MEDICAL CENTER | Orange | | \$512,472 | \$1,291,100 | 0.397 | 0.932 | 0.426 | 0.746 |
| 106304079 | TUSTIN REHABILITATION HOSPITAL | Orange | | \$2,358,970 | \$3,002,531 | 0.786 | 0.932 | 0.843 | 0.037 |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | T | \$93,473,398 | \$84,170,507 | 1.111 | 0.932 | 1.192 | 0.466 |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | | \$11,852,610 | \$32,846,143 | 0.361 | 0.932 | 0.387 | 0.129 |
| 106301188 | WESTERN MEDICAL CENTER-ANAHEIM | Orange | | \$5,463,175 | \$9,019,020 | 0.606 | 0.932 | 0.650 | 0.501 |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | | \$34,434,711 | \$50,629,863 | 0.680 | 0.932 | 0.730 | 0.341 |
| 106361105 | BARSTOW COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$4,148,474 | \$5,920,612 | 0.701 | 0.923 | 0.759 | 0.236 |
| 106364050 | CANYON RIDGE HOSPITAL | Riverside-San Bernardino | | \$3,190,159 | \$6,039,975 | 0.528 | 0.923 | 0.572 | 0.287 |
| 106361144 | CHINO VALLEY MEDICAL CENTER | Riverside-San Bernardino | | \$24,109,118 | \$16,849,869 | 1.431 | 0.923 | 1.550 | 0.333 |
| 106361458 | COLORADO RIVER MEDICAL CENTER | Riverside-San Bernardino | | \$3,277,201 | \$5,562,194 | 0.589 | 0.923 | 0.638 | 0.165 |
| 106361323 | COMMUNITY HOSPITAL OF SAN BERNARDINO | Riverside-San Bernardino | | \$5,390,697 | \$9,221,743 | 0.585 | 0.923 | 0.633 | 0.608 |
| 106331152 | CORONA REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | \$29,020,606 | \$46,288,455 | 0.627 | 0.923 | 0.679 | 0.201 |
| 106331164 | DESERT REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | \$82,417,751 | \$72,266,728 | 1.140 | 0.923 | 1.236 | 0.268 |
| 106364144 | DESERT VALLEY HOSPITAL | Riverside-San Bernardino | | \$33,000,367 | \$37,831,094 | 0.872 | 0.923 | 0.945 | 0.150 |
| 106361166 | DOCTORS HSP MED CTR OF MONTCLAIR | Riverside-San Bernardino | | \$16,386,214 | \$21,816,236 | 0.751 | 0.923 | 0.814 | 0.285 |
| 106331168 | EISENHOWER MEDICAL CENTER | Riverside-San Bernardino | | \$57,955,210 | \$62,886,990 | 0.922 | 0.923 | 0.999 | 0.032 |
| 106331194 | HEMET VALLEY MEDICAL CENTER | Riverside-San Bernardino | | \$11,277,249 | \$20,088,912 | 0.561 | 0.923 | 0.608 | 0.157 |
| 106362041 | HI-DESERT MEDICAL CENTER | Riverside-San Bernardino | | \$3,894,776 | \$10,413,314 | 0.374 | 0.923 | 0.405 | 0.383 |
| 106331216 | JOHN F. KENNEDY MEMORIAL HOSPITAL | Riverside-San Bernardino | | \$11,388,963 | \$15,154,250 | 0.752 | 0.923 | 0.814 | 0.381 |
| 106364014 | LOMA LINDA UNIVERSITY BEHAVIORAL MEDICIN | Riverside-San Bernardino | | \$9,474,925 | \$15,186,029 | 0.624 | 0.923 | 0.676 | 0.170 |
| 106361246 | LOMA LINDA UNIVERSITY MEDICAL CENTER | Riverside-San Bernardino | T | \$201,156,461 | \$195,428,025 | 1.029 | 0.923 | 1.115 | 0.437 |
| 106334018 | MENIFEE VALLEY MEDICAL CENTER | Riverside-San Bernardino | | \$3,318,767 | \$6,735,360 | 0.493 | 0.923 | 0.534 | 0.063 |
| 106334048 | MORENO VALLEY COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$6,193,362 | \$11,674,505 | 0.531 | 0.923 | 0.575 | 0.325 |
| 106361266 | MOUNTAINS COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$1,692,972 | \$1,582,151 | 1.070 | 0.923 | 1.159 | 0.440 |
| 106331288 | PALO VERDE HOSPITAL | Riverside-San Bernardino | | \$4,078,276 | \$3,424,700 | 1.191 | 0.923 | 1.290 | 0.259 |
| 106331293 | PARKVIEW COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$22,873,430 | \$24,734,302 | 0.925 | 0.923 | 1.002 | 0.278 |
| 106361308 | REDLANDS COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$51,388,172 | \$60,816,992 | 0.845 | 0.923 | 0.916 | 0.120 |
| 106331226 | RIVERSIDE CENTER FOR BEHAVIORAL MEDICINE | Riverside-San Bernardino | | \$532,485 | \$740,098 | 0.719 | 0.923 | 0.780 | 0.000 |
| 106331312 | RIVERSIDE COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$85,594,396 | \$93,257,107 | 0.918 | 0.923 | 0.994 | 0.185 |
| 106334487 | RIVERSIDE COUNTY REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | \$30,739,672 | \$40,672,190 | 0.756 | 0.923 | 0.819 | 0.658 |
| 106361318 | SAN ANTONIO COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$58,131,857 | \$89,185,511 | 0.652 | 0.923 | 0.706 | 0.095 |
| 106334068 | SOUTHWEST HEALTHCARE SYSTEM-MURRIETA | Riverside-San Bernardino | | \$84,215,605 | \$126,475,795 | 0.666 | 0.923 | 0.721 | 0.110 |
| 106361339 | ST. BERNARDINE MEDICAL CENTER | Riverside-San Bernardino | | \$54,265,914 | \$82,360,958 | 0.659 | 0.923 | 0.714 | 0.220 |
| 106361370 | VICTOR VALLEY COMMUNITY HOSPITAL | Riverside-San Bernardino | | \$7,793,144 | \$20,782,702 | 0.375 | 0.923 | 0.406 | 0.344 |
| 106090793 | BARTON MEMORIAL HOSPITAL | Sacramento | | \$29,853,135 | \$18,468,826 | 1.616 | 1.028 | 1.572 | 0.229 |
| 106340947 | MERCY GENERAL HOSPITAL | Sacramento | | \$104,462,857 | \$125,258,941 | 0.834 | 1.028 | 0.811 | 0.128 |
| 106344029 | MERCY HOSPITAL - FOLSOM | Sacramento | | \$21,882,123 | \$23,311,762 | 0.939 | 1.028 | 0.913 | 0.088 |
| 106340950 | MERCY SAN JUAN HOSPITAL | Sacramento | | \$102,128,945 | \$83,822,585 | 1.218 | 1.028 | 1.185 | 0.272 |
| 106340951 | METHODIST HOSPITAL OF SACRAMENTO | Sacramento | | \$25,579,634 | \$24,135,799 | 1.060 | 1.028 | 1.031 | 0.354 |
| 106342392 | SIERRA VISTA HOSPITAL | Sacramento | | \$6,768,612 | \$8,304,177 | 0.815 | 1.028 | 0.793 | 0.177 |
| 106310791 | SUTTER AUBURN FAITH HOSPITAL | Sacramento | | \$19,208,154 | \$14,831,172 | 1.295 | 1.028 | 1.260 | 0.126 |
| 106344017 | SUTTER CENTER FOR PSYCHIATRY | Sacramento | | \$9,552,971 | \$9,911,150 | 0.964 | 1.028 | 0.938 | 0.126 |
| 106574010 | SUTTER DAVIS HOSPITAL | Sacramento | | \$12,244,677 | \$12,219,154 | 1.002 | 1.028 | 0.975 | 0.265 |
| 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO | Sacramento | | \$250,777,020 | \$154,609,830 | 1.622 | 1.028 | 1.578 | 0.257 |
| 106311000 | SUTTER ROSEVILLE MEDICAL CENTER | Sacramento | | \$104,496,215 | \$76,391,045 | 1.368 | 1.028 | 1.331 | 0.176 |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | T | \$269,671,997 | \$164,233,095 | 1.642 | 1.028 | 1.597 | 0.395 |
| 106571086 | WOODLAND MEMORIAL HOSPITAL | Sacramento | | \$6,863,595 | \$13,379,888 | 0.513 | 1.028 | 0.499 | 0.193 |
| 106370652 | ALVARADO HOSPITAL MEDICAL CENTER | San Diego | | \$27,949,785 | \$26,002,775 | 1.075 | 0.923 | 1.165 | 0.171 |
| 106370749 | ALVARADO PARKWAY INSTITUTE BHS | San Diego | | \$1,021,168 | \$2,234,747 | 0.457 | 0.923 | 0.495 | 0.010 |
| 106374024 | AURORA SAN DIEGO | San Diego | | \$7,343,510 | \$9,531,660 | 0.770 | 0.923 | 0.835 | 0.077 |
| 106370673 | CHILDRENS HOSPITAL-SAN DIEGO | San Diego | | \$87,593,264 | \$120,326,460 | 0.728 | 0.923 | 0.789 | 0.515 |
| 106130699 | EL CENTRO REGIONAL MEDICAL CENTER | San Diego | | \$9,458,349 | \$13,889,159 | 0.681 | 0.923 | 0.738 | 0.265 |
| 106370705 | FALLBROOK HOSPITAL DISTRICT | San Diego | | \$5,074,163 | \$8,380,780 | 0.605 | 0.923 | 0.656 | 0.125 |
| 106370714 | GROSSMONT HOSPITAL | San Diego | | \$94,570,662 | \$82,624,038 | 1.145 | 0.923 | 1.240 | 0.206 |
| 106370755 | PALOMAR MEDICAL CENTER | San Diego | | \$76,013,406 | \$79,725,688 | 0.953 | 0.923 | 1.033 | 0.230 |
| 106370759 | PARADISE VALLEY HOSPITAL | San Diego | | \$9,391,369 | \$14,283,266 | 0.658 | 0.923 | 0.712 | 0.410 |
| 106130760 | PIONEERS MEMORIAL HOSPITAL | San Diego | | \$9,424,888 | \$11,324,047 | 0.832 | 0.923 | 0.902 | 0.392 |
| 106370977 | POMERADO HOSPITAL | San Diego | | \$27,135,242 | \$30,850,337 | 0.880 | 0.923 | 0.953 | 0.136 |
| 106374084 | SAN DIEGO HOSPICE ACUTE CARE CENTER | San Diego | | \$538,137 | \$1,580,490 | 0.340 | 0.923 | 0.369 | 0.230 |
| 106371256 | SCRIPPS GREEN HOSPITAL | San Diego | | \$77,046,265 | \$85,093,804 | 0.905 | 0.923 | 0.981 | 0.011 |
| 106371394 | SCRIPPS MEMORIAL HOSPITAL - ENCINITAS | San Diego | | \$37,702,167 | \$33,881,539 | 1.113 | 0.923 | 1.206 | 0.089 |
| 106370771 | SCRIPPS MEMORIAL HOSPITAL-LA JOLLA | San Diego | | \$134,259,213 | \$145,181,054 | 0.925 | 0.923 | 1.002 | 0.053 |
| 106370744 | SCRIPPS MERCY HOSPITAL | San Diego | | \$95,598,679 | \$107,565,528 | 0.889 | 0.923 | 0.963 | 0.229 |

**Attachment C
Buyer Cost Index**

| OSHPD ID | Hospital | Cost Index Area | Major Teaching | (A) | (B) | (C=A/B) | (D) | (E=C/D) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|------------------------|------------------------|------------------|---------------------------------|--------------------------------|---|
| | | | | Allowed Based | | | | | |
| | | | | Estimated TPMC Allowed | Benchmark TPMC Allowed | Buyer Cost Index | Normalized Medicare Area Factor | Area Adjusted Buyer Cost Index | |
| 106370875 | SHARP CHULA VISTA MEDICAL CENTER | San Diego | | \$42,824,391 | \$37,971,008 | 1.128 | 0.923 | 1.222 | 0.241 |
| 106370689 | SHARP CORONADO HOSPITAL & HEALTHCARE CTR | San Diego | | \$6,820,019 | \$8,471,110 | 0.805 | 0.923 | 0.872 | 0.396 |
| 106370695 | SHARP MARY BIRCH HOSPITAL FOR WOMEN | San Diego | | \$71,682,507 | \$74,716,699 | 0.959 | 0.923 | 1.040 | 0.334 |
| 106370694 | SHARP MEMORIAL HOSPITAL | San Diego | | \$140,886,614 | \$128,015,089 | 1.101 | 0.923 | 1.192 | 0.135 |
| 106374049 | SHARP VISTA PACIFICA | San Diego | | \$950,838 | \$974,177 | 0.976 | 0.923 | 1.058 | 0.000 |
| 106370780 | TRI-CITY MEDICAL CENTER | San Diego | | \$46,251,013 | \$65,449,074 | 0.707 | 0.923 | 0.766 | 0.108 |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | T | \$110,627,992 | \$133,475,874 | 0.829 | 0.923 | 0.898 | 0.394 |
| 106380929 | CALIFORNIA PACIFIC MEDICAL CENTER | San Francisco-San Mateo-Marin | | \$397,030,604 | \$246,082,464 | 1.613 | 1.171 | 1.378 | 0.121 |
| 106382715 | CHINESE HOSPITAL | San Francisco-San Mateo-Marin | | \$3,338,131 | \$1,993,073 | 1.675 | 1.171 | 1.430 | 0.106 |
| 106210993 | KENTFIELD REHABILITATION CENTER | San Francisco-San Mateo-Marin | | \$5,235,561 | \$2,661,887 | 1.967 | 1.171 | 1.680 | 0.042 |
| 106380868 | LANGLEY PORTER PSYCHIATRIC INSTITUTE | San Francisco-San Mateo-Marin | | \$3,378,728 | \$3,582,329 | 0.943 | 1.171 | 0.806 | 0.062 |
| 106211006 | MARIN GENERAL HOSPITAL | San Francisco-San Mateo-Marin | | \$73,742,112 | \$49,622,105 | 1.486 | 1.171 | 1.269 | 0.145 |
| 106214034 | NOVATO COMMUNITY HOSPITAL - CURRENT LOC | San Francisco-San Mateo-Marin | | \$9,532,529 | \$7,049,841 | 1.352 | 1.171 | 1.155 | 0.092 |
| 106410852 | PENINSULA MEDICAL CENTER | San Francisco-San Mateo-Marin | | \$55,114,966 | \$70,015,563 | 0.787 | 1.171 | 0.672 | 0.047 |
| 106410891 | SEQUOIA HOSPITAL | San Francisco-San Mateo-Marin | | \$66,145,095 | \$52,878,968 | 1.251 | 1.171 | 1.068 | 0.027 |
| 106410817 | SETON MEDICAL CENTER | San Francisco-San Mateo-Marin | | \$56,553,469 | \$33,978,932 | 1.664 | 1.171 | 1.422 | 0.218 |
| 106380960 | ST. FRANCIS MEMORIAL HOSPITAL | San Francisco-San Mateo-Marin | | \$8,299,202 | \$25,605,263 | 0.324 | 1.171 | 0.277 | 0.185 |
| 106380964 | ST. LUKES HOSPITAL | San Francisco-San Mateo-Marin | | \$15,570,506 | \$10,570,698 | 1.473 | 1.171 | 1.258 | 0.422 |
| 106380965 | ST. MARYS MEDICAL CENTER | San Francisco-San Mateo-Marin | | \$40,418,762 | \$30,782,357 | 1.313 | 1.171 | 1.121 | 0.070 |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marin | T | \$263,988,982 | \$308,670,077 | 0.855 | 1.171 | 0.730 | 0.241 |
| 106490964 | HEALDSBURG DISTRICT HOSPITAL | Sonoma-Napa | | \$975,950 | \$1,329,168 | 0.734 | 1.107 | 0.664 | 0.228 |
| 106491338 | PALM DRIVE HOSPITAL | Sonoma-Napa | | \$7,944,340 | \$4,597,847 | 1.728 | 1.107 | 1.562 | 0.081 |
| 106491001 | PETALUMA VALLEY HOSPITAL | Sonoma-Napa | | \$9,267,090 | \$7,905,594 | 1.172 | 1.107 | 1.059 | 0.177 |
| 106281047 | QUEEN OF THE VALLEY HOSPITAL | Sonoma-Napa | | \$30,323,139 | \$25,575,479 | 1.186 | 1.025 | 1.157 | 0.121 |
| 106491064 | SANTA ROSA MEMORIAL HOSPITAL | Sonoma-Napa | | \$87,397,398 | \$69,596,825 | 1.256 | 1.107 | 1.135 | 0.182 |
| 106491076 | SONOMA VALLEY HOSPITAL | Sonoma-Napa | | \$4,522,899 | \$4,471,512 | 1.011 | 1.107 | 0.914 | 0.122 |
| 106281078 | ST. HELENA HOSPITAL | Sonoma-Napa | | \$14,522,858 | \$16,344,389 | 0.889 | 1.025 | 0.867 | 0.130 |
| 106490919 | SUTTER MEDICAL CENTER OF SANTA ROSA | Sonoma-Napa | | \$36,021,423 | \$30,220,628 | 1.192 | 1.107 | 1.077 | 0.265 |
| 106430743 | COMMUNITY HOSPITAL OF LOS GATOS | South Bay | | \$30,418,507 | \$30,592,982 | 0.994 | 1.165 | 0.853 | 0.021 |
| 106430763 | EL CAMINO HOSPITAL | South Bay | | \$112,323,274 | \$101,373,236 | 1.108 | 1.165 | 0.951 | 0.073 |
| 106270777 | GEORGE L. MEE MEMORIAL HOSPITAL | South Bay | | \$6,699,881 | \$3,043,234 | 2.202 | 1.101 | 2.000 | 0.445 |
| 106430779 | GOOD SAMARITAN HOSPITAL - SAN JOSE | South Bay | | \$169,996,084 | \$169,516,144 | 1.003 | 1.165 | 0.861 | 0.050 |
| 106350784 | HAZEL HAWKINS MEMORIAL HOSPITAL | South Bay | | \$8,793,874 | \$8,062,759 | 1.091 | 1.165 | 0.936 | 0.302 |
| 106434040 | LUCILE S PACKARD CHILDRENS HOSPITAL | South Bay | | \$284,414,050 | \$159,572,682 | 1.782 | 1.165 | 1.530 | 0.370 |
| 106430837 | O CONNOR HOSPITAL | South Bay | | \$62,595,346 | \$55,396,727 | 1.130 | 1.165 | 0.970 | 0.127 |
| 106430705 | REGIONAL MEDICAL CENTER OF SAN JOSE | South Bay | | \$48,001,430 | \$38,811,052 | 1.237 | 1.165 | 1.061 | 0.179 |
| 106270875 | SALINAS VALLEY MEMORIAL HOSPITAL | South Bay | | \$105,009,732 | \$63,810,437 | 1.646 | 1.101 | 1.495 | 0.112 |
| 106430883 | SANTA CLARA VALLEY MEDICAL CENTER | South Bay | | \$66,389,908 | \$41,606,300 | 1.596 | 1.165 | 1.369 | 0.691 |
| 106434138 | ST. LOUISE REGIONAL HOSPITAL | South Bay | | \$16,843,003 | \$12,999,929 | 1.296 | 1.165 | 1.112 | 0.155 |
| 106430905 | STANFORD UNIVERSITY HOSPITAL | South Bay | T | \$337,723,338 | \$242,698,051 | 1.392 | 1.165 | 1.194 | 0.108 |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | | \$18,250,570 | \$14,576,497 | 1.252 | 1.150 | 1.089 | 0.286 |

**Attachment D
Hospital Cost Index**

| OSHPD ID | Hospital | Cost Index Area | (A) | (B) | (C=A/B) | (D=C/0.704) | (E) | (F=D/E) |
|--------------|--|-----------------------------|-----------------|-------------------|-----------------------------|--------------------------------|---------------------------------|-----------------------------------|
| | | | Cost Based | | | | | |
| | | | Estimated Cost | Benchmark Allowed | Initial Hospital Cost Index | Normalized Hospital Cost Index | Normalized Medicare Area Factor | Area Adjusted Hospital Cost Index |
| Total | | | \$8,524,074,269 | \$12,107,677,080 | 0.704 | 1.000 | 1.000 | 1.000 |
| 106010735 | ALAMEDA HOSPITAL | Alameda-Contra Costa-Solano | \$6,770,946 | \$11,810,493 | 0.573 | 0.814 | 1.182 | 0.689 |
| 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES | Alameda-Contra Costa-Solano | \$122,522,813 | \$112,762,709 | 1.087 | 1.543 | 1.182 | 1.305 |
| 106481015 | CALIFORNIA SPECIALTY HOSPITAL | Alameda-Contra Costa-Solano | \$6,001,800 | \$7,678,678 | 0.782 | 1.110 | 1.134 | 0.979 |
| 106010776 | CHILDRENS HOSP & RESEARCH CTR OAKLAND | Alameda-Contra Costa-Solano | \$50,888,568 | \$55,494,012 | 0.917 | 1.303 | 1.182 | 1.102 |
| 106070924 | CONTRA COSTA REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | \$8,151,407 | \$7,091,903 | 1.149 | 1.633 | 1.182 | 1.381 |
| 106070904 | DRS MEDICAL CENTER - SAN PABLO-PINOLE | Alameda-Contra Costa-Solano | \$19,583,475 | \$28,972,446 | 0.676 | 0.960 | 1.182 | 0.812 |
| 106010805 | EDEN MEDICAL CENTER | Alameda-Contra Costa-Solano | \$38,570,405 | \$50,144,542 | 0.769 | 1.093 | 1.182 | 0.924 |
| 106014034 | FREMONT HOSPITAL | Alameda-Contra Costa-Solano | \$6,586,048 | \$11,988,513 | 0.549 | 0.780 | 1.182 | 0.660 |
| 106070988 | JOHN MUIR MEDICAL CENTER | Alameda-Contra Costa-Solano | \$143,520,909 | \$145,583,976 | 0.986 | 1.400 | 1.182 | 1.184 |
| 106013687 | MERRITT PERALTA INSTITUTE CDRH | Alameda-Contra Costa-Solano | \$2,825,061 | \$2,951,956 | 0.957 | 1.359 | 1.182 | 1.150 |
| 106071018 | MT DIABLO MEDICAL CENTER | Alameda-Contra Costa-Solano | \$50,192,325 | \$61,139,414 | 0.821 | 1.166 | 1.182 | 0.986 |
| 106074039 | MT DIABLO MEDICAL PAVILION | Alameda-Contra Costa-Solano | \$10,054,554 | \$8,333,142 | 1.207 | 1.714 | 1.182 | 1.449 |
| 106481357 | NORTH BAY MEDICAL CENTER | Alameda-Contra Costa-Solano | \$14,512,351 | \$16,235,010 | 0.894 | 1.270 | 1.134 | 1.119 |
| 106074017 | SAN RAMON REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | \$37,954,634 | \$46,115,671 | 0.823 | 1.169 | 1.182 | 0.989 |
| 106010967 | ST. ROSE HOSPITAL | Alameda-Contra Costa-Solano | \$7,675,285 | \$11,821,102 | 0.649 | 0.922 | 1.182 | 0.780 |
| 106010937 | SUMMIT MEDICAL CENTER | Alameda-Contra Costa-Solano | \$80,391,394 | \$116,796,975 | 0.688 | 0.978 | 1.182 | 0.827 |
| 106070934 | SUTTER DELTA MEDICAL CENTER | Alameda-Contra Costa-Solano | \$20,502,966 | \$25,583,039 | 0.801 | 1.138 | 1.182 | 0.963 |
| 106010782 | THUNDER ROAD CHEMICAL DEPENDCY RCVRY HSP | Alameda-Contra Costa-Solano | \$1,119,145 | \$516,830 | 2.165 | 3.076 | 1.182 | 2.601 |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | \$7,283,241 | \$7,540,476 | 0.966 | 1.372 | 1.134 | 1.210 |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | \$40,433,443 | \$43,926,126 | 0.920 | 1.307 | 1.182 | 1.106 |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | \$56,326,127 | \$61,389,562 | 0.918 | 1.303 | 1.182 | 1.102 |
| 106150722 | BAKERSFIELD MEMORIAL HOSPITAL | Central | \$41,659,489 | \$83,881,227 | 0.497 | 0.705 | 0.923 | 0.764 |
| 106160787 | CENTRAL VALLEY GENERAL HOSPITAL | Central | \$6,056,477 | \$7,954,338 | 0.761 | 1.082 | 0.923 | 1.172 |
| 106204019 | CHILDRENS HOSP CENTRAL CALIF | Central | \$43,794,355 | \$64,044,202 | 0.684 | 0.971 | 0.923 | 1.052 |
| 106100005 | CLOVIS COMMUNITY HOSPITAL | Central | \$27,436,580 | \$58,045,497 | 0.473 | 0.671 | 0.923 | 0.727 |
| 106100697 | COALINGA REGIONAL MEDICAL CENTER | Central | \$887,723 | \$2,059,101 | 0.431 | 0.612 | 0.923 | 0.664 |
| 106100717 | COMMUNITY REGIONAL MEDICAL CENTER | Central | \$44,049,985 | \$71,183,734 | 0.619 | 0.879 | 0.923 | 0.952 |
| 106390846 | DAMERON HOSPITAL | Central | \$34,936,763 | \$61,310,776 | 0.570 | 0.809 | 0.939 | 0.862 |
| 106150706 | DELANO REGIONAL MEDICAL CENTER | Central | \$4,093,557 | \$7,206,711 | 0.568 | 0.807 | 0.923 | 0.874 |
| 106392287 | DOCTORS HOSPITAL OF MANTECA | Central | \$8,960,788 | \$14,653,586 | 0.612 | 0.869 | 0.939 | 0.925 |
| 106500852 | DOCTORS MEDICAL CENTER | Central | \$52,504,073 | \$78,412,191 | 0.670 | 0.951 | 0.954 | 0.997 |
| 106500867 | EMANUEL MEDICAL CENTER | Central | \$21,346,231 | \$38,712,332 | 0.551 | 0.783 | 0.954 | 0.821 |
| 106150775 | GOOD SAMARITAN HOSPITAL - BAKERSFIELD | Central | \$816,049 | \$1,390,157 | 0.587 | 0.834 | 0.923 | 0.903 |
| 106160725 | HANFORD COMMUNITY HOSPITAL | Central | \$7,677,632 | \$11,364,659 | 0.676 | 0.960 | 0.923 | 1.040 |
| 106154022 | HEALTHSOUTH BAKERSFIELD REG REHAB HOSP | Central | \$2,584,609 | \$3,427,484 | 0.754 | 1.071 | 0.923 | 1.161 |
| 106540734 | KAWEAH DELTA DISTRICT HOSPITAL | Central | \$46,109,779 | \$84,236,355 | 0.547 | 0.778 | 0.923 | 0.842 |
| 106150736 | KERN MEDICAL CENTER | Central | \$12,661,594 | \$15,774,165 | 0.803 | 1.140 | 0.923 | 1.235 |
| 106100745 | KINGSBURG MEDICAL HOSPITAL | Central | \$438,526 | \$835,453 | 0.525 | 0.746 | 0.923 | 0.808 |
| 106390923 | LODI MEMORIAL HOSPITAL | Central | \$12,660,775 | \$20,671,347 | 0.612 | 0.870 | 0.939 | 0.927 |
| 106201281 | MADERA COMMUNITY HOSPITAL | Central | \$4,071,587 | \$7,442,660 | 0.547 | 0.777 | 0.923 | 0.842 |
| 106260011 | MAMMOTH HOSPITAL | Central | \$6,404,376 | \$4,194,635 | 1.527 | 2.169 | 0.923 | 2.350 |
| 106050932 | MARK TWAIN ST. JOSEPHS HOSPITAL | Central | \$3,138,840 | \$4,592,579 | 0.683 | 0.971 | 0.923 | 1.052 |
| 106500939 | MEMORIAL HOSPITAL MODESTO | Central | \$63,923,418 | \$92,053,801 | 0.694 | 0.986 | 0.954 | 1.034 |
| 106150761 | MERCY HOSPITAL - BAKERSFIELD | Central | \$57,661,945 | \$99,540,760 | 0.579 | 0.823 | 0.923 | 0.892 |
| 106240942 | MERCY MERCED MED CTR-COMMUNITY CAMPUS | Central | \$14,357,434 | \$24,371,231 | 0.589 | 0.837 | 0.935 | 0.895 |
| 106141273 | NORTHERN INYO HOSPITAL | Central | \$3,474,287 | \$3,506,861 | 0.991 | 1.407 | 0.923 | 1.525 |
| 106500967 | OAK VALLEY DISTRICT HOSPITAL | Central | \$2,910,059 | \$4,150,100 | 0.701 | 0.996 | 0.954 | 1.044 |
| 106104023 | SAN JOAQUIN VALLEY REHAB HOSPITAL | Central | \$1,950,541 | \$2,421,923 | 0.805 | 1.144 | 0.923 | 1.239 |
| 106100793 | SELMA DISTRICT HOSPITAL | Central | \$2,234,627 | \$3,280,275 | 0.681 | 0.968 | 0.923 | 1.048 |
| 106100797 | SIERRA KINGS DISTRICT HOSPITAL | Central | \$1,073,560 | \$2,664,397 | 0.403 | 0.572 | 0.923 | 0.620 |
| 106540798 | SIERRA VIEW DISTRICT HOSPITAL | Central | \$6,543,044 | \$14,560,955 | 0.449 | 0.638 | 0.923 | 0.692 |
| 106100899 | ST. AGNES MEDICAL CENTER | Central | \$54,167,118 | \$101,272,930 | 0.535 | 0.760 | 0.923 | 0.823 |
| 106392232 | ST. JOSEPHS BEHAVIORAL HEALTH CENTER | Central | \$2,811,693 | \$5,098,241 | 0.552 | 0.783 | 0.939 | 0.834 |
| 106391042 | ST. JOSEPHS MEDICAL CENTER OF STOCKTON | Central | \$35,846,659 | \$65,978,479 | 0.543 | 0.772 | 0.939 | 0.822 |
| 106540816 | TULARE DISTRICT HOSPITAL | Central | \$4,785,620 | \$9,833,693 | 0.487 | 0.691 | 0.923 | 0.749 |
| 106551061 | TUOLUMNE GENERAL HOSPITAL | Central | \$1,949,494 | \$2,796,395 | 0.697 | 0.990 | 0.923 | 1.073 |
| 106400466 | ARROYO GRANDE COMMUNITY HOSPITAL | Central Coast | \$3,938,369 | \$7,654,169 | 0.515 | 0.731 | 0.923 | 0.792 |
| 106560203 | AURORA VISTA DEL MAR HOSPITAL | Central Coast | \$4,270,922 | \$7,856,713 | 0.544 | 0.772 | 0.923 | 0.837 |
| 106560473 | COMMUNITY MEM HOSP-SAN BUENAVENTURA | Central Coast | \$43,352,951 | \$85,576,141 | 0.507 | 0.720 | 0.923 | 0.780 |
| 106400480 | FRENCH HOSPITAL MEDICAL CENTER | Central Coast | \$9,381,122 | \$17,664,891 | 0.531 | 0.754 | 0.923 | 0.817 |
| 106420491 | LOMPOC HEALTHCARE DISTRICT | Central Coast | \$2,598,284 | \$6,032,133 | 0.431 | 0.612 | 0.923 | 0.663 |
| 106560492 | LOS ROBLES REGIONAL MEDICAL CENTER | Central Coast | \$44,595,473 | \$80,084,253 | 0.557 | 0.791 | 0.923 | 0.857 |
| 106420493 | MARIAN MEDICAL CENTER | Central Coast | \$18,443,626 | \$31,475,524 | 0.586 | 0.832 | 0.923 | 0.902 |
| 106560501 | OJAI VALLEY COMMUNITY HOSPITAL | Central Coast | \$3,045,504 | \$5,704,628 | 0.534 | 0.758 | 0.923 | 0.822 |
| 106560838 | PACIFIC SHORES | Central Coast | \$4,138,675 | \$3,798,107 | 1.090 | 1.548 | 0.923 | 1.677 |
| 106424047 | REHABILITATION INST AT SANTA BARBARA | Central Coast | \$3,764,312 | \$3,095,053 | 1.216 | 1.728 | 0.923 | 1.872 |
| 106400524 | SIERRA VISTA REGIONAL MEDICAL CENTER | Central Coast | \$28,197,259 | \$40,028,178 | 0.704 | 1.001 | 0.923 | 1.084 |
| 106560525 | SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE | Central Coast | \$15,794,328 | \$27,727,480 | 0.570 | 0.809 | 0.923 | 0.877 |
| 106560508 | ST. JOHNS PLEASANT VALLEY HOSPITAL | Central Coast | \$8,644,248 | \$13,164,191 | 0.657 | 0.933 | 0.923 | 1.011 |
| 106560529 | ST. JOHNS REGIONAL MEDICAL CENTER | Central Coast | \$34,209,228 | \$51,288,280 | 0.667 | 0.947 | 0.923 | 1.027 |
| 106564121 | THOUSAND OAKS SURGICAL HOSPITAL | Central Coast | \$2,276,777 | \$3,909,540 | 0.582 | 0.827 | 0.923 | 0.896 |
| 106400548 | TWIN CITIES COMMUNITY HOSPITAL | Central Coast | \$11,082,856 | \$16,871,778 | 0.657 | 0.933 | 0.923 | 1.011 |
| 106560481 | VENTURA COUNTY MEDICAL CENTER | Central Coast | \$10,098,339 | \$13,291,770 | 0.760 | 1.079 | 0.923 | 1.169 |

**Attachment D
Hospital Cost Index**

| OSHPD ID | Hospital | Cost Index Area | (A) | (B) | (C=A/B) | (D=C/0.704) | (E) | (F=D/E) | |
|-----------|--|-----------------|----------------|-------------------|-----------------------------|--------------------------------|---------------------------------|------------------------------|------|
| | | | Cost Based | | | | | | Area |
| | | | Estimated Cost | Benchmark Allowed | Initial Hospital Cost Index | Normalized Hospital Cost Index | Normalized Medicare Area Factor | Adjusted Hospital Cost Index | |
| 106190017 | ALHAMBRA HOSPITAL | Los Angeles-NE | \$2,177,559 | \$4,735,364 | 0.460 | 0.653 | 0.951 | 0.686 | |
| 106190081 | BEVERLY HOSPITAL | Los Angeles-NE | \$10,317,201 | \$22,604,486 | 0.456 | 0.648 | 0.951 | 0.681 | |
| 106190020 | BHC ALHAMBRA HOSPITAL | Los Angeles-NE | \$4,532,177 | \$12,728,370 | 0.356 | 0.506 | 0.951 | 0.532 | |
| 106190125 | CALIFORNIA HOSPITAL MEDICAL CENTER | Los Angeles-NE | \$9,848,539 | \$15,111,843 | 0.652 | 0.926 | 0.951 | 0.973 | |
| 106190555 | CEDARS-SINAI MEDICAL CENTER | Los Angeles-NE | \$331,312,071 | \$345,762,284 | 0.958 | 1.361 | 0.951 | 1.430 | |
| 106190170 | CHILDRENS HOSPITAL OF LOS ANGELES | Los Angeles-NE | \$99,889,903 | \$97,855,099 | 1.021 | 1.450 | 0.951 | 1.524 | |
| 106190392 | GOOD SAMARITAN HOSPITAL - LA | Los Angeles-NE | \$53,063,687 | \$94,183,196 | 0.563 | 0.800 | 0.951 | 0.841 | |
| 106190382 | HOLLYWOOD PRESBYTERIAN MEDICAL CTR | Los Angeles-NE | \$5,676,935 | \$11,602,942 | 0.489 | 0.695 | 0.951 | 0.730 | |
| 106190400 | HUNTINGTON MEMORIAL HOSPITAL | Los Angeles-NE | \$88,427,854 | \$142,442,441 | 0.621 | 0.882 | 0.951 | 0.927 | |
| 106191228 | LAC/USC MEDICAL CENTER | Los Angeles-NE | \$16,731,692 | \$15,314,485 | 1.093 | 1.552 | 0.951 | 1.631 | |
| 106190462 | LAS ENCINAS HOSPITAL | Los Angeles-NE | \$7,626,650 | \$9,800,289 | 0.778 | 1.105 | 0.951 | 1.162 | |
| 106190198 | LOS ANGELES COMMUNITY HOSPITAL | Los Angeles-NE | \$2,475,718 | \$6,406,393 | 0.386 | 0.549 | 0.951 | 0.577 | |
| 106190547 | MONTEREY PARK HOSPITAL | Los Angeles-NE | \$2,760,995 | \$4,843,992 | 0.570 | 0.810 | 0.951 | 0.851 | |
| 106190534 | OLYMPIA MEDICAL CENTER | Los Angeles-NE | \$9,024,690 | \$15,804,742 | 0.571 | 0.811 | 0.951 | 0.852 | |
| 106190581 | ORTHOPAEDIC HOSPITAL | Los Angeles-NE | \$3,411,324 | \$2,815,073 | 1.212 | 1.721 | 0.951 | 1.809 | |
| 106190307 | PACIFIC ALLIANCE MEDICAL CENTER | Los Angeles-NE | \$1,658,760 | \$2,585,666 | 0.642 | 0.911 | 0.951 | 0.958 | |
| 106190468 | PROMISE HOSPITAL OF EAST LOS ANGELES | Los Angeles-NE | \$1,931,746 | \$1,858,423 | 1.039 | 1.476 | 0.951 | 1.552 | |
| 106190200 | SAN GABRIEL VALLEY MEDICAL CENTER | Los Angeles-NE | \$17,445,201 | \$28,014,714 | 0.623 | 0.885 | 0.951 | 0.930 | |
| 106190762 | ST. VINCENT MEDICAL CENTER | Los Angeles-NE | \$36,044,154 | \$59,564,589 | 0.605 | 0.860 | 0.951 | 0.903 | |
| 106190784 | TEMPLE COMMUNITY HOSPITAL | Los Angeles-NE | \$3,014,743 | \$3,403,461 | 0.886 | 1.258 | 0.951 | 1.322 | |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | \$220,563,915 | \$325,364,625 | 0.678 | 0.963 | 0.951 | 1.012 | |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | \$14,860,671 | \$9,255,332 | 1.606 | 2.281 | 0.951 | 2.397 | |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | \$21,442,698 | \$29,539,764 | 0.726 | 1.031 | 0.951 | 1.084 | |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | \$80,756,025 | \$99,057,308 | 0.815 | 1.158 | 0.951 | 1.217 | |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | \$15,295,875 | \$25,124,335 | 0.609 | 0.865 | 0.951 | 0.909 | |
| 106190280 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | \$6,369,886 | \$10,097,098 | 0.631 | 0.896 | 0.951 | 0.942 | |
| 106190517 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | \$38,373,198 | \$58,554,663 | 0.655 | 0.931 | 0.951 | 0.978 | |
| 106190323 | GLENDALE ADVENTIST MEDICAL CENTER | Los Angeles-NW | \$40,080,275 | \$65,031,826 | 0.616 | 0.875 | 0.951 | 0.920 | |
| 106190522 | GLENDALE MEMORIAL HOSPITAL & HEALTH CTR | Los Angeles-NW | \$18,600,575 | \$32,252,076 | 0.577 | 0.819 | 0.951 | 0.861 | |
| 106191231 | LAC/OLIVE VIEW -UCLA MED CTR | Los Angeles-NW | \$1,797,637 | \$1,521,599 | 1.181 | 1.678 | 0.951 | 1.764 | |
| 106190455 | LANCASTER COMMUNITY HOSPITAL | Los Angeles-NW | \$22,689,878 | \$49,838,382 | 0.455 | 0.647 | 0.951 | 0.680 | |
| 106190568 | NORTHRIDGE HOSPITAL MEDICAL CENTER | Los Angeles-NW | \$54,449,365 | \$82,001,664 | 0.664 | 0.943 | 0.951 | 0.991 | |
| 106190385 | PROVIDENCE HOLY CROSS MEDICAL CENTER | Los Angeles-NW | \$38,574,246 | \$83,030,751 | 0.465 | 0.660 | 0.951 | 0.694 | |
| 106190758 | PROVIDENCE SAINT JOSEPH MEDICAL CENTER | Los Angeles-NW | \$57,840,875 | \$96,862,032 | 0.597 | 0.848 | 0.951 | 0.891 | |
| 106190708 | SHERMAN OAKS HOSPITAL & HEALTH CENTER | Los Angeles-NW | \$7,694,916 | \$14,634,241 | 0.526 | 0.747 | 0.951 | 0.785 | |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | \$23,351,197 | \$40,559,132 | 0.576 | 0.818 | 0.951 | 0.859 | |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | \$15,479,929 | \$29,500,669 | 0.525 | 0.745 | 0.951 | 0.783 | |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | \$29,255,931 | \$42,368,857 | 0.691 | 0.981 | 0.951 | 1.031 | |
| 106190163 | AURORA CHARTER OAK | Los Angeles-SE | \$3,883,365 | \$8,972,373 | 0.433 | 0.615 | 0.951 | 0.646 | |
| 106190066 | BELLFLOWER MEDICAL CENTER | Los Angeles-SE | \$2,618,072 | \$4,753,073 | 0.551 | 0.782 | 0.951 | 0.822 | |
| 106190137 | CASA COLINA HOSPITAL FOR REHABILITATIVE | Los Angeles-SE | \$5,018,363 | \$5,682,888 | 0.883 | 1.254 | 0.951 | 1.318 | |
| 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS | Los Angeles-SE | \$37,419,643 | \$73,720,076 | 0.508 | 0.721 | 0.951 | 0.758 | |
| 106190176 | CITY OF HOPE NATIONAL MEDICAL CENTER | Los Angeles-SE | \$103,285,207 | \$111,104,416 | 0.930 | 1.320 | 0.951 | 1.388 | |
| 106190184 | COLLEGE HOSPITAL | Los Angeles-SE | \$11,508,072 | \$20,348,264 | 0.566 | 0.803 | 0.951 | 0.844 | |
| 106190328 | EAST VALLEY HOSPITAL MED CTR | Los Angeles-SE | \$1,507,653 | \$3,414,074 | 0.442 | 0.627 | 0.951 | 0.659 | |
| 106190298 | FOOTHILL PRESBYTERIAN HOSPITAL | Los Angeles-SE | \$8,363,414 | \$18,934,062 | 0.442 | 0.627 | 0.951 | 0.659 | |
| 106190352 | GREATER EL MONTE COMMUNITY HOSPITAL | Los Angeles-SE | \$2,487,028 | \$4,149,600 | 0.599 | 0.851 | 0.951 | 0.895 | |
| 106190630 | POMONA VALLEY HOSPITAL MEDICAL CENTER | Los Angeles-SE | \$44,064,209 | \$72,795,153 | 0.605 | 0.860 | 0.951 | 0.904 | |
| 106190631 | PRESBYTERIAN INTERCOMMUNITY HOSPITAL | Los Angeles-SE | \$44,739,656 | \$81,023,795 | 0.552 | 0.784 | 0.951 | 0.824 | |
| 106190673 | SAN DIMAS COMMUNITY HOSPITAL | Los Angeles-SE | \$8,358,030 | \$18,308,667 | 0.457 | 0.648 | 0.951 | 0.681 | |
| 106190754 | ST. FRANCIS MEDICAL CENTER | Los Angeles-SE | \$14,689,159 | \$29,856,691 | 0.492 | 0.699 | 0.951 | 0.734 | |
| 106190159 | TRI-CITY REGIONAL MEDICAL CENTER | Los Angeles-SE | \$2,203,315 | \$3,360,316 | 0.656 | 0.931 | 0.951 | 0.979 | |
| 106190883 | WHITTIER HOSPITAL MEDICAL CENTER | Los Angeles-SE | \$10,922,072 | \$24,807,985 | 0.440 | 0.625 | 0.951 | 0.657 | |
| 106190110 | BROTMAN MEDICAL CENTER | Los Angeles-SW | \$15,087,353 | \$22,967,370 | 0.657 | 0.933 | 0.951 | 0.981 | |
| 106190230 | CENTINELA FREEMAN M.C-MEMORIAL | Los Angeles-SW | \$21,502,791 | \$36,408,281 | 0.591 | 0.839 | 0.951 | 0.882 | |
| 106190148 | CENTINELA FREEMAN MED CTR-CENTINELA | Los Angeles-SW | \$29,794,878 | \$58,623,011 | 0.508 | 0.722 | 0.951 | 0.759 | |
| 106190500 | CENTINELA FREEMAN MED CTR-MARINA | Los Angeles-SW | \$8,668,890 | \$14,206,677 | 0.610 | 0.867 | 0.951 | 0.911 | |
| 106190197 | COMMUNITY & MISSION HOSP-HTG PARK | Los Angeles-SW | \$1,422,345 | \$2,321,441 | 0.613 | 0.870 | 0.951 | 0.915 | |
| 106190232 | DEL AMO HOSPITAL | Los Angeles-SW | \$6,037,716 | \$8,924,798 | 0.677 | 0.961 | 0.951 | 1.010 | |
| 106196168 | E & L MILLER CHILDRENS HOSPITAL | Los Angeles-SW | \$73,800,454 | \$83,334,977 | 0.886 | 1.258 | 0.951 | 1.322 | |
| 106190240 | LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH | Los Angeles-SW | \$14,731,710 | \$31,743,983 | 0.464 | 0.659 | 0.951 | 0.693 | |
| 106190680 | LITTLE CO OF MARY-SAN PEDRO HOSPITAL | Los Angeles-SW | \$10,433,686 | \$16,440,182 | 0.635 | 0.901 | 0.951 | 0.947 | |
| 106190470 | LITTLE COMPANY OF MARY HOSPITAL | Los Angeles-SW | \$40,630,743 | \$67,939,045 | 0.598 | 0.849 | 0.951 | 0.893 | |
| 106190525 | LONG BEACH MEMORIAL MEDICAL CENTER | Los Angeles-SW | \$51,587,574 | \$93,988,206 | 0.549 | 0.780 | 0.951 | 0.819 | |
| 106190687 | SANTA MONICA - UCLA MEDICAL CENTER | Los Angeles-SW | \$37,944,269 | \$60,696,393 | 0.625 | 0.888 | 0.951 | 0.933 | |
| 106190756 | ST. JOHNS HOSPITAL AND HEALTH CENTER | Los Angeles-SW | \$60,536,316 | \$89,563,063 | 0.676 | 0.960 | 0.951 | 1.009 | |
| 106190053 | ST. MARY MEDICAL CENTER | Los Angeles-SW | \$12,884,574 | \$20,539,118 | 0.627 | 0.891 | 0.951 | 0.936 | |
| 106190422 | TORRANCE MEMORIAL MEDICAL CENTER | Los Angeles-SW | \$99,434,689 | \$181,159,857 | 0.549 | 0.780 | 0.951 | 0.819 | |
| 106060870 | COLUSA REGIONAL MEDICAL CENTER | North | \$701,596 | \$1,124,494 | 0.624 | 0.886 | 0.923 | 0.960 | |
| 106040962 | ENLOE MEDICAL CENTER - ESPLANADE CAMPUS | North | \$34,716,114 | \$55,745,958 | 0.623 | 0.885 | 0.923 | 0.958 | |
| 106040937 | OROVILLE HOSPITAL | North | \$6,845,866 | \$12,153,691 | 0.563 | 0.800 | 0.923 | 0.867 | |
| 106454013 | PATIENTS HOSPITAL OF REDDING | North | \$1,019,074 | \$2,394,523 | 0.426 | 0.605 | 0.997 | 0.607 | |
| 106121051 | REDWOOD MEMORIAL HOSPITAL | North | \$2,269,302 | \$3,271,234 | 0.694 | 0.985 | 0.923 | 1.068 | |
| 106580996 | RIDEOUT MEMORIAL HOSPITAL | North | \$20,610,343 | \$36,328,326 | 0.567 | 0.806 | 0.923 | 0.873 | |
| 106450940 | SHASTA REGIONAL MEDICAL CENTER | North | \$14,788,048 | \$23,426,684 | 0.631 | 0.897 | 0.997 | 0.900 | |

**Attachment D
Hospital Cost Index**

| OSHPD ID | Hospital | Cost Index Area | (A) | (B) | (C=A/B) | (D=C/0.704) | (E) | (F=D/E) |
|-----------|--|--------------------------|----------------|-------------------|-----------------------------|--------------------------------|---------------------------------|-----------------------------------|
| | | | Cost Based | | | | | |
| | | | Estimated Cost | Benchmark Allowed | Initial Hospital Cost Index | Normalized Hospital Cost Index | Normalized Medicare Area Factor | Area Adjusted Hospital Cost Index |
| 106121080 | ST. JOSEPH HOSPITAL - EUREKA | North | \$15,949,200 | \$23,837,268 | 0.669 | 0.950 | 0.923 | 1.030 |
| 106171395 | SUTTER LAKESIDE HOSPITAL | North | \$5,454,077 | \$6,547,471 | 0.833 | 1.183 | 0.923 | 1.282 |
| 106291053 | TAHOE FOREST HOSPITAL | North | \$12,063,294 | \$10,876,962 | 1.109 | 1.575 | 0.923 | 1.707 |
| 106231396 | UKIAH VALLEY MEDICAL CENTER | North | \$5,970,687 | \$10,119,095 | 0.590 | 0.838 | 0.923 | 0.908 |
| 106301098 | ANAHEIM MEMORIAL MEDICAL CENTER | Orange | \$44,250,765 | \$82,782,514 | 0.535 | 0.759 | 0.932 | 0.815 |
| 106301140 | CHAPMAN MEDICAL CENTER | Orange | \$8,868,382 | \$11,265,258 | 0.787 | 1.118 | 0.932 | 1.200 |
| 106304113 | CHILDRENS HOSPITAL AT MISSION | Orange | \$16,297,886 | \$19,180,520 | 0.850 | 1.207 | 0.932 | 1.296 |
| 106300032 | CHILDRENS HOSPITAL OF ORANGE COUNTY | Orange | \$78,531,848 | \$82,378,393 | 0.953 | 1.354 | 0.932 | 1.453 |
| 106301258 | COASTAL COMMUNITIES HOSPITAL | Orange | \$2,481,271 | \$5,328,967 | 0.466 | 0.661 | 0.932 | 0.710 |
| 106301155 | COLLEGE HOSPITAL COSTA MESA | Orange | \$4,798,802 | \$7,679,188 | 0.625 | 0.888 | 0.932 | 0.953 |
| 106301175 | FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID | Orange | \$45,284,901 | \$75,110,171 | 0.603 | 0.856 | 0.932 | 0.919 |
| 106301283 | GARDEN GROVE HOSPITAL & MEDICAL CENTER | Orange | \$8,358,871 | \$15,623,707 | 0.535 | 0.760 | 0.932 | 0.816 |
| 106301205 | HOAG MEMORIAL HOSPITAL PRESBYTERIAN | Orange | \$129,423,945 | \$181,718,516 | 0.712 | 1.012 | 0.932 | 1.086 |
| 106301209 | HUNTINGTON BEACH HOSPITAL | Orange | \$6,683,558 | \$14,743,895 | 0.453 | 0.644 | 0.932 | 0.691 |
| 106304045 | IRVINE MEDICAL CENTER | Orange | \$33,009,247 | \$58,283,052 | 0.566 | 0.804 | 0.932 | 0.864 |
| 106301234 | LA PALMA INTERCOMMUNITY HOSPITAL | Orange | \$9,780,557 | \$21,227,791 | 0.461 | 0.654 | 0.932 | 0.702 |
| 106301248 | LOS ALAMITOS MEDICAL CENTER | Orange | \$15,185,776 | \$29,008,302 | 0.523 | 0.744 | 0.932 | 0.798 |
| 106301262 | MISSION HOSPITAL REGIONAL MEDICAL CENTER | Orange | \$66,153,206 | \$93,932,380 | 0.704 | 1.000 | 0.932 | 1.074 |
| 106300225 | ORANGE COAST MEMORIAL MEDICAL CENTER | Orange | \$48,859,552 | \$76,785,678 | 0.636 | 0.904 | 0.932 | 0.970 |
| 106301297 | PLACENTIA-LINDA COMMUNITY HOSPITAL | Orange | \$11,501,599 | \$21,330,396 | 0.539 | 0.766 | 0.932 | 0.822 |
| 106301317 | SADDLEBACK MEMORIAL MEDICAL CENTER | Orange | \$55,981,692 | \$86,462,943 | 0.647 | 0.920 | 0.932 | 0.987 |
| 106301337 | SOUTH COAST MEDICAL CENTER | Orange | \$15,398,291 | \$20,779,392 | 0.741 | 1.053 | 0.932 | 1.130 |
| 106301340 | ST. JOSEPH HOSPITAL - ORANGE | Orange | \$111,702,913 | \$169,132,295 | 0.660 | 0.938 | 0.932 | 1.007 |
| 106301342 | ST. JUDE MEDICAL CENTER | Orange | \$62,032,451 | \$84,578,517 | 0.733 | 1.042 | 0.932 | 1.118 |
| 106301357 | TUSTIN HOSPITAL MEDICAL CENTER | Orange | \$602,262 | \$1,291,100 | 0.466 | 0.663 | 0.932 | 0.711 |
| 106304079 | TUSTIN REHABILITATION HOSPITAL | Orange | \$2,755,522 | \$3,002,531 | 0.918 | 1.304 | 0.932 | 1.399 |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | \$73,832,353 | \$84,170,507 | 0.877 | 1.246 | 0.932 | 1.337 |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | \$12,853,560 | \$32,846,143 | 0.391 | 0.556 | 0.932 | 0.597 |
| 106301188 | WESTERN MEDICAL CENTER-ANAHEIM | Orange | \$5,823,955 | \$9,019,020 | 0.646 | 0.917 | 0.932 | 0.985 |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | \$28,582,678 | \$50,629,863 | 0.565 | 0.802 | 0.932 | 0.861 |
| 106361105 | BARSTOW COMMUNITY HOSPITAL | Riverside-San Bernardino | \$2,656,632 | \$5,920,612 | 0.449 | 0.637 | 0.923 | 0.691 |
| 106364050 | CANYON RIDGE HOSPITAL | Riverside-San Bernardino | \$2,736,803 | \$6,039,975 | 0.453 | 0.644 | 0.923 | 0.697 |
| 106361144 | CHINO VALLEY MEDICAL CENTER | Riverside-San Bernardino | \$8,075,892 | \$16,849,869 | 0.479 | 0.681 | 0.923 | 0.738 |
| 106361458 | COLORADO RIVER MEDICAL CENTER | Riverside-San Bernardino | \$2,895,533 | \$5,562,194 | 0.521 | 0.739 | 0.923 | 0.801 |
| 106361323 | COMMUNITY HOSPITAL OF SAN BERNARDINO | Riverside-San Bernardino | \$4,997,562 | \$9,221,743 | 0.542 | 0.770 | 0.923 | 0.834 |
| 106331152 | CORONA REGIONAL MEDICAL CENTER | Riverside-San Bernardino | \$20,004,806 | \$46,288,455 | 0.432 | 0.614 | 0.923 | 0.665 |
| 106331164 | DESERT REGIONAL MEDICAL CENTER | Riverside-San Bernardino | \$44,682,040 | \$72,266,728 | 0.618 | 0.878 | 0.923 | 0.952 |
| 106364144 | DESERT VALLEY HOSPITAL | Riverside-San Bernardino | \$21,087,934 | \$37,831,094 | 0.557 | 0.792 | 0.923 | 0.858 |
| 106361166 | DOCTORS HSP MED CTR OF MONTCLAIR | Riverside-San Bernardino | \$9,956,128 | \$21,816,236 | 0.456 | 0.648 | 0.923 | 0.702 |
| 106331168 | EISENHOWER MEDICAL CENTER | Riverside-San Bernardino | \$38,977,463 | \$62,886,990 | 0.620 | 0.880 | 0.923 | 0.954 |
| 106331194 | Hemet VALLEY MEDICAL CENTER | Riverside-San Bernardino | \$8,663,079 | \$20,088,912 | 0.431 | 0.613 | 0.923 | 0.664 |
| 106362041 | HI-DESERT MEDICAL CENTER | Riverside-San Bernardino | \$5,099,587 | \$10,413,314 | 0.490 | 0.696 | 0.923 | 0.754 |
| 106331216 | JOHN F. KENNEDY MEMORIAL HOSPITAL | Riverside-San Bernardino | \$8,486,314 | \$15,154,250 | 0.560 | 0.795 | 0.923 | 0.862 |
| 106364014 | LOMA LINDA UNIVERSITY BEHAVIORAL MEDICIN | Riverside-San Bernardino | \$8,281,133 | \$15,186,029 | 0.545 | 0.775 | 0.923 | 0.839 |
| 106361246 | LOMA LINDA UNIVERSITY MEDICAL CENTER | Riverside-San Bernardino | \$133,830,089 | \$195,428,025 | 0.685 | 0.973 | 0.923 | 1.054 |
| 106334018 | MENIFEE VALLEY MEDICAL CENTER | Riverside-San Bernardino | \$2,987,904 | \$6,735,360 | 0.444 | 0.630 | 0.923 | 0.683 |
| 106334048 | MORENO VALLEY COMMUNITY HOSPITAL | Riverside-San Bernardino | \$5,383,753 | \$11,674,505 | 0.461 | 0.655 | 0.923 | 0.710 |
| 106361266 | MOUNTAINS COMMUNITY HOSPITAL | Riverside-San Bernardino | \$1,067,322 | \$1,582,151 | 0.675 | 0.958 | 0.923 | 1.038 |
| 106331288 | PALO VERDE HOSPITAL | Riverside-San Bernardino | \$2,631,938 | \$3,424,700 | 0.769 | 1.092 | 0.923 | 1.183 |
| 106331293 | PARKVIEW COMMUNITY HOSPITAL | Riverside-San Bernardino | \$16,102,943 | \$24,734,302 | 0.651 | 0.925 | 0.923 | 1.002 |
| 106361308 | REDLANDS COMMUNITY HOSPITAL | Riverside-San Bernardino | \$34,627,760 | \$60,816,992 | 0.569 | 0.809 | 0.923 | 0.876 |
| 106331226 | RIVERSIDE CENTER FOR BEHAVIORAL MEDICINE | Riverside-San Bernardino | \$533,263 | \$740,098 | 0.721 | 1.023 | 0.923 | 1.109 |
| 106331312 | RIVERSIDE COMMUNITY HOSPITAL | Riverside-San Bernardino | \$46,227,582 | \$93,257,107 | 0.496 | 0.704 | 0.923 | 0.763 |
| 106334487 | RIVERSIDE COUNTY REGIONAL MEDICAL CENTER | Riverside-San Bernardino | \$26,281,573 | \$40,672,190 | 0.646 | 0.918 | 0.923 | 0.994 |
| 106361318 | SAN ANTONIO COMMUNITY HOSPITAL | Riverside-San Bernardino | \$49,131,715 | \$89,185,511 | 0.551 | 0.782 | 0.923 | 0.848 |
| 106334068 | SOUTHWEST HEALTHCARE SYSTEM-MURRIETA | Riverside-San Bernardino | \$53,583,970 | \$126,475,795 | 0.424 | 0.602 | 0.923 | 0.652 |
| 106361339 | ST. BERNARDINE MEDICAL CENTER | Riverside-San Bernardino | \$41,585,609 | \$82,360,958 | 0.505 | 0.717 | 0.923 | 0.777 |
| 106361370 | VICTOR VALLEY COMMUNITY HOSPITAL | Riverside-San Bernardino | \$7,390,183 | \$20,782,702 | 0.356 | 0.505 | 0.923 | 0.547 |
| 106090793 | BARTON MEMORIAL HOSPITAL | Sacramento | \$16,106,425 | \$18,468,826 | 0.872 | 1.239 | 1.028 | 1.205 |
| 106340947 | MERCY GENERAL HOSPITAL | Sacramento | \$75,419,720 | \$125,258,941 | 0.602 | 0.855 | 1.028 | 0.832 |
| 106344029 | MERCY HOSPITAL - FOLSOM | Sacramento | \$12,577,935 | \$23,311,762 | 0.540 | 0.766 | 1.028 | 0.745 |
| 106340950 | MERCY SAN JUAN HOSPITAL | Sacramento | \$50,677,218 | \$83,822,585 | 0.605 | 0.859 | 1.028 | 0.835 |
| 106340951 | METHODIST HOSPITAL OF SACRAMENTO | Sacramento | \$16,020,930 | \$24,135,799 | 0.664 | 0.943 | 1.028 | 0.917 |
| 106342392 | SIERRA VISTA HOSPITAL | Sacramento | \$4,794,105 | \$8,304,177 | 0.577 | 0.820 | 1.028 | 0.798 |
| 106310791 | SUTTER AUBURN FAITH HOSPITAL | Sacramento | \$9,968,168 | \$14,831,172 | 0.672 | 0.955 | 1.028 | 0.929 |
| 106344017 | SUTTER CENTER FOR PSYCHIATRY | Sacramento | \$7,805,736 | \$9,911,150 | 0.788 | 1.119 | 1.028 | 1.088 |
| 106574010 | SUTTER DAVIS HOSPITAL | Sacramento | \$7,410,523 | \$12,219,154 | 0.606 | 0.861 | 1.028 | 0.838 |
| 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO | Sacramento | \$118,299,171 | \$154,609,830 | 0.765 | 1.087 | 1.028 | 1.057 |
| 106311000 | SUTTER ROSEVILLE MEDICAL CENTER | Sacramento | \$52,562,336 | \$76,391,045 | 0.688 | 0.977 | 1.028 | 0.951 |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | \$164,471,344 | \$164,233,095 | 1.001 | 1.422 | 1.028 | 1.384 |
| 106571086 | WOODLAND MEMORIAL HOSPITAL | Sacramento | \$8,475,763 | \$13,379,888 | 0.633 | 0.900 | 1.028 | 0.875 |
| 106370652 | ALVARADO HOSPITAL MEDICAL CENTER | San Diego | \$16,525,209 | \$26,002,775 | 0.636 | 0.903 | 0.923 | 0.978 |
| 106370749 | ALVARADO PARKWAY INSTITUTE BHS | San Diego | \$958,374 | \$2,234,747 | 0.429 | 0.609 | 0.923 | 0.660 |
| 106374024 | AURORA SAN DIEGO | San Diego | \$5,725,614 | \$9,531,660 | 0.601 | 0.853 | 0.923 | 0.924 |
| 106370673 | CHILDRENS HOSPITAL-SAN DIEGO | San Diego | \$78,754,084 | \$120,326,460 | 0.655 | 0.930 | 0.923 | 1.007 |

**Attachment D
Hospital Cost Index**

| OSHPD ID | Hospital | Cost Index Area | (A) | (B) | (C=A/B) | (D=C/0.704) | (E) | (F=D/E) | |
|-----------|--|-------------------------------|----------------|-------------------|-----------------------------|--------------------------------|---------------------------------|------------------------------|------|
| | | | Cost Based | | | | | | Area |
| | | | Estimated Cost | Benchmark Allowed | Initial Hospital Cost Index | Normalized Hospital Cost Index | Normalized Medicare Area Factor | Adjusted Hospital Cost Index | |
| 106130699 | EL CENTRO REGIONAL MEDICAL CENTER | San Diego | \$6,864,546 | \$13,889,159 | 0.494 | 0.702 | 0.923 | 0.761 | |
| 106370705 | FALLBROOK HOSPITAL DISTRICT | San Diego | \$4,166,303 | \$8,380,780 | 0.497 | 0.706 | 0.923 | 0.765 | |
| 106370714 | GROSSMONT HOSPITAL | San Diego | \$53,542,736 | \$82,624,038 | 0.648 | 0.920 | 0.923 | 0.997 | |
| 106370755 | PALOMAR MEDICAL CENTER | San Diego | \$51,401,818 | \$79,725,688 | 0.645 | 0.916 | 0.923 | 0.992 | |
| 106370759 | PARADISE VALLEY HOSPITAL | San Diego | \$7,758,975 | \$14,283,266 | 0.543 | 0.772 | 0.923 | 0.836 | |
| 106130760 | PIONEERS MEMORIAL HOSPITAL | San Diego | \$6,504,157 | \$11,324,047 | 0.574 | 0.816 | 0.923 | 0.884 | |
| 106370977 | POMERADO HOSPITAL | San Diego | \$21,824,728 | \$30,850,337 | 0.707 | 1.005 | 0.923 | 1.089 | |
| 106374084 | SAN DIEGO HOSPICE ACUTE CARE CENTER | San Diego | \$879,551 | \$1,580,490 | 0.557 | 0.790 | 0.923 | 0.856 | |
| 106371256 | SCRIPPS GREEN HOSPITAL | San Diego | \$48,438,757 | \$85,093,804 | 0.569 | 0.809 | 0.923 | 0.876 | |
| 106371394 | SCRIPPS MEMORIAL HOSPITAL - ENCINITAS | San Diego | \$24,147,431 | \$33,881,539 | 0.713 | 1.012 | 0.923 | 1.097 | |
| 106370771 | SCRIPPS MEMORIAL HOSPITAL-LA JOLLA | San Diego | \$93,433,903 | \$145,181,054 | 0.644 | 0.914 | 0.923 | 0.990 | |
| 106370744 | SCRIPPS MERCY HOSPITAL | San Diego | \$60,906,865 | \$107,565,528 | 0.566 | 0.804 | 0.923 | 0.871 | |
| 106370875 | SHARP CHULA VISTA MEDICAL CENTER | San Diego | \$21,973,102 | \$37,971,008 | 0.579 | 0.822 | 0.923 | 0.891 | |
| 106370689 | SHARP CORONADO HOSPITAL & HEALTHCARE CTR | San Diego | \$5,249,042 | \$8,471,110 | 0.620 | 0.880 | 0.923 | 0.954 | |
| 106370695 | SHARP MARY BIRCH HOSPITAL FOR WOMEN | San Diego | \$45,297,079 | \$74,716,699 | 0.606 | 0.861 | 0.923 | 0.933 | |
| 106370694 | SHARP MEMORIAL HOSPITAL | San Diego | \$88,643,487 | \$128,015,089 | 0.692 | 0.984 | 0.923 | 1.066 | |
| 106374049 | SHARP VISTA PACIFICA | San Diego | \$814,728 | \$974,177 | 0.836 | 1.188 | 0.923 | 1.287 | |
| 106370780 | TRI-CITY MEDICAL CENTER | San Diego | \$36,984,019 | \$65,449,074 | 0.565 | 0.803 | 0.923 | 0.870 | |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | \$89,051,295 | \$133,475,874 | 0.667 | 0.948 | 0.923 | 1.027 | |
| 106380929 | CALIFORNIA PACIFIC MEDICAL CENTER | San Francisco-San Mateo-Marin | \$243,194,900 | \$246,082,464 | 0.988 | 1.404 | 1.171 | 1.199 | |
| 106382715 | CHINESE HOSPITAL | San Francisco-San Mateo-Marin | \$1,610,589 | \$1,993,073 | 0.808 | 1.148 | 1.171 | 0.980 | |
| 106210993 | KENTFIELD REHABILITATION CENTER | San Francisco-San Mateo-Marin | \$3,500,494 | \$2,661,887 | 1.315 | 1.868 | 1.171 | 1.595 | |
| 106380868 | LANGLEY PORTER PSYCHIATRIC INSTITUTE | San Francisco-San Mateo-Marin | \$4,948,067 | \$3,582,329 | 1.381 | 1.962 | 1.171 | 1.676 | |
| 106211006 | MARIN GENERAL HOSPITAL | San Francisco-San Mateo-Marin | \$47,749,035 | \$49,622,105 | 0.962 | 1.367 | 1.171 | 1.167 | |
| 106214034 | NOVATO COMMUNITY HOSPITAL - CURRENT LOC | San Francisco-San Mateo-Marin | \$6,196,270 | \$7,049,841 | 0.879 | 1.248 | 1.171 | 1.066 | |
| 106410852 | PENINSULA MEDICAL CENTER | San Francisco-San Mateo-Marin | \$59,000,863 | \$70,015,563 | 0.843 | 1.197 | 1.171 | 1.022 | |
| 106410891 | SEQUOIA HOSPITAL | San Francisco-San Mateo-Marin | \$39,855,366 | \$52,878,968 | 0.754 | 1.071 | 1.171 | 0.914 | |
| 106410817 | SETON MEDICAL CENTER | San Francisco-San Mateo-Marin | \$28,444,679 | \$33,978,932 | 0.837 | 1.189 | 1.171 | 1.016 | |
| 106380960 | ST. FRANCIS MEMORIAL HOSPITAL | San Francisco-San Mateo-Marin | \$19,960,354 | \$25,605,263 | 0.780 | 1.107 | 1.171 | 0.946 | |
| 106380964 | ST. LUKES HOSPITAL | San Francisco-San Mateo-Marin | \$9,198,923 | \$10,570,698 | 0.870 | 1.236 | 1.171 | 1.056 | |
| 106380965 | ST. MARYS MEDICAL CENTER | San Francisco-San Mateo-Marin | \$28,005,612 | \$30,782,357 | 0.910 | 1.292 | 1.171 | 1.104 | |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marin | \$246,944,538 | \$308,670,077 | 0.800 | 1.136 | 1.171 | 0.971 | |
| 106490964 | HEALDSBURG DISTRICT HOSPITAL | Sonoma-Napa | \$749,790 | \$1,329,168 | 0.564 | 0.801 | 1.107 | 0.724 | |
| 106491338 | PALM DRIVE HOSPITAL | Sonoma-Napa | \$2,693,376 | \$4,597,847 | 0.586 | 0.832 | 1.107 | 0.752 | |
| 106491001 | PETALUMA VALLEY HOSPITAL | Sonoma-Napa | \$5,920,065 | \$7,905,594 | 0.749 | 1.064 | 1.107 | 0.961 | |
| 106281047 | QUEEN OF THE VALLEY HOSPITAL | Sonoma-Napa | \$19,884,123 | \$25,575,479 | 0.777 | 1.104 | 1.025 | 1.077 | |
| 106491064 | SANTA ROSA MEMORIAL HOSPITAL | Sonoma-Napa | \$57,157,257 | \$69,596,825 | 0.821 | 1.167 | 1.107 | 1.054 | |
| 106491076 | SONOMA VALLEY HOSPITAL | Sonoma-Napa | \$2,983,719 | \$4,471,512 | 0.667 | 0.948 | 1.107 | 0.857 | |
| 106281078 | ST. HELENA HOSPITAL | Sonoma-Napa | \$11,392,893 | \$16,344,389 | 0.697 | 0.990 | 1.025 | 0.966 | |
| 106490919 | SUTTER MEDICAL CENTER OF SANTA ROSA | Sonoma-Napa | \$25,554,889 | \$30,220,628 | 0.846 | 1.201 | 1.107 | 1.085 | |
| 106430743 | COMMUNITY HOSPITAL OF LOS GATOS | South Bay | \$27,074,871 | \$30,592,982 | 0.885 | 1.257 | 1.165 | 1.079 | |
| 106430763 | EL CAMINO HOSPITAL | South Bay | \$74,294,140 | \$101,373,236 | 0.733 | 1.041 | 1.165 | 0.893 | |
| 106270777 | GEORGE L. MEE MEMORIAL HOSPITAL | South Bay | \$3,318,143 | \$3,043,234 | 1.090 | 1.549 | 1.101 | 1.407 | |
| 106430779 | GOOD SAMARITAN HOSPITAL - SAN JOSE | South Bay | \$135,957,944 | \$169,516,144 | 0.802 | 1.139 | 1.165 | 0.978 | |
| 106350784 | HAZEL HAWKINS MEMORIAL HOSPITAL | South Bay | \$7,009,291 | \$8,062,759 | 0.869 | 1.235 | 1.165 | 1.060 | |
| 106434040 | LUCILE S PACKARD CHILDRENS HOSPITAL | South Bay | \$195,465,050 | \$159,572,682 | 1.225 | 1.740 | 1.165 | 1.493 | |
| 106430837 | O CONNOR HOSPITAL | South Bay | \$41,480,796 | \$55,396,727 | 0.749 | 1.064 | 1.165 | 0.913 | |
| 106430705 | REGIONAL MEDICAL CENTER OF SAN JOSE | South Bay | \$31,960,038 | \$38,811,052 | 0.823 | 1.170 | 1.165 | 1.004 | |
| 106270875 | SALINAS VALLEY MEMORIAL HOSPITAL | South Bay | \$61,712,770 | \$63,810,437 | 0.967 | 1.374 | 1.101 | 1.248 | |
| 106430883 | SANTA CLARA VALLEY MEDICAL CENTER | South Bay | \$55,881,078 | \$41,606,300 | 1.343 | 1.908 | 1.165 | 1.637 | |
| 106434138 | ST. LOUISE REGIONAL HOSPITAL | South Bay | \$10,529,316 | \$12,999,929 | 0.810 | 1.150 | 1.165 | 0.987 | |
| 106430905 | STANFORD UNIVERSITY HOSPITAL | South Bay | \$244,497,209 | \$242,698,051 | 1.007 | 1.431 | 1.165 | 1.228 | |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | \$12,030,298 | \$14,576,497 | 0.825 | 1.172 | 1.150 | 1.020 | |

Attachment E
California IPPS Medicare Geographic Factors (Effective 10/1/2006)

| <i>CBSA Code</i> | <i>Urban Area (Constituent Counties)</i> | Weight Applied | | <i>Wage Index</i> | <i>GAF</i> | <i>Avg*</i> |
|------------------|---|-----------------------|-------|-------------------|------------|-------------|
| | | 64% | 8% | | | |
| 12540 | ² Bakersfield, CA Kern County, CA | 1.120 | 1.081 | 1.083 | | |
| 17020 | ² Chico, CA Butte County, CA | 1.120 | 1.081 | 1.083 | | |
| 20940 | ² El Centro, CA Imperial County, CA | 1.120 | 1.081 | 1.083 | | |
| 23420 | ² Fresno, CA Fresno County, CA | 1.120 | 1.081 | 1.083 | | |
| 25260 | ² Hanford-Corcoran, CA Kings County, CA | 1.120 | 1.081 | 1.083 | | |
| 31084 | ¹ Los Angeles-Long Beach-Glendale, CA Los Angeles County, CA | 1.169 | 1.113 | 1.117 | | |
| 31460 | ² Madera, CA Madera County, CA | 1.120 | 1.081 | 1.083 | | |
| 32900 | Merced, CA Merced County, CA | 1.141 | 1.095 | 1.098 | | |
| 33700 | Modesto, CA Stanislaus County, CA | 1.174 | 1.116 | 1.120 | | |
| 34900 | Napa, CA Napa County, CA | 1.293 | 1.193 | 1.203 | | |
| 36084 | ¹ Oakland-Fremont-Hayward, CA Alameda County, CA Contra Costa County, CA | 1.562 | 1.357 | 1.388 | | |
| 37100 | ² Oxnard-Thousand Oaks-Ventura, CA Ventura County, CA | 1.120 | 1.081 | 1.083 | | |
| 39820 | Redding, CA Shasta County, CA | 1.245 | 1.162 | 1.170 | | |
| 40140 | ^{1,2} Riverside-San Bernardino-Ontario, CA Riverside County, CA San Bernardino County, CA | 1.120 | 1.081 | 1.083 | | |
| 40900 | ¹ Sacramento--Arden-Arcade--Roseville, CA El Dorado County, CA Placer County, CA Sacramento County, CA Yolo County, CA | 1.299 | 1.196 | 1.207 | | |
| 41500 | Salinas, CA Monterey County, CA | 1.422 | 1.273 | 1.292 | | |
| 41740 | ^{1,2} San Diego-Carlsbad-San Marcos, CA San Diego County, CA | 1.120 | 1.081 | 1.083 | | |
| 41884 | ¹ San Francisco-San Mateo-Redwood City, CA Marin County, CA San Francisco County, CA San Mateo County, CA | 1.542 | 1.345 | 1.374 | | |
| 41940 | ¹ San Jose-Sunnyvale-Santa Clara, CA San Benito County, CA Santa Clara County, CA | 1.532 | 1.340 | 1.368 | | |

Attachment E
California IPPS Medicare Geographic Factors (Effective 10/1/2006)

| <i>CBSA Code</i> | <i>Urban Area (Constituent Counties)</i> | Weight Applied | | <i>Wage Index</i> | <i>GAF</i> | <i>Avg*</i> |
|----------------------|--|-----------------------|-------|-------------------|------------|-------------|
| | | 64% | 8% | | | |
| 42020 | ² San Luis Obispo-Paso Robles, CA San Luis Obispo County, CA | 1.120 | 1.081 | 1.120 | 1.081 | 1.083 |
| 42044 | ¹ Santa Ana-Anaheim-Irvine, CA Orange County, CA | 1.135 | 1.091 | 1.135 | 1.091 | 1.094 |
| 42060 | ² Santa Barbara-Santa Maria, CA Santa Barbara County, CA | 1.120 | 1.081 | 1.120 | 1.081 | 1.083 |
| 42100 | Santa Cruz-Watsonville, CA Santa Cruz County, CA | 1.506 | 1.323 | 1.506 | 1.323 | 1.350 |
| 42220 | Santa Rosa-Petaluma, CA Sonoma County, CA | 1.432 | 1.279 | 1.432 | 1.279 | 1.299 |
| 44700 | Stockton, CA San Joaquin County, CA | 1.147 | 1.099 | 1.147 | 1.099 | 1.102 |
| 46700 | Vallejo-Fairfield, CA Solano County, CA | 1.479 | 1.308 | 1.479 | 1.308 | 1.331 |
| 47300 | ² Visalia-Porterville, CA Tulare County, CA | 1.120 | 1.081 | 1.120 | 1.081 | 1.083 |
| 49700 | ² Yuba City, CA Sutter County, CA Yuba County, CA | 1.120 | 1.081 | 1.120 | 1.081 | 1.083 |

*Average is calculated as 64% of the Wage Index value plus 8% of the GAF value plus 28% of 1.0.

¹ Large urban area.

² Hospitals geographically located in the area are assigned the statewide rural wage index for FY 2007.

**Attachment F
County Reference Table**

| County | Medicare Area | Normalized | | |
|-----------------|---|----------------------|----------------------|----------------------------------|
| | | Medicare Area Factor | Medicare Area Factor | Cost Index Area |
| Alameda | ¹ Oakland-Fremont-Hayward, CA | 1.388 | 1.182 | Alameda-Contra Costa-Solano |
| Alpine | Rural | 1.083 | 0.923 | Central |
| Amador | Rural | 1.083 | 0.923 | Central |
| Butte | ² Chico, CA | 1.083 | 0.923 | North |
| Calaveras | Rural | 1.083 | 0.923 | Central |
| Colusa | Rural | 1.083 | 0.923 | North |
| Contra Costa | ¹ Oakland-Fremont-Hayward, CA | 1.388 | 1.182 | Alameda-Contra Costa-Solano |
| Del Norte | Rural | 1.083 | 0.923 | North |
| El Dorado | ¹ Sacramento--Arden-Arcade--Roseville, CA | 1.207 | 1.028 | Sacramento |
| Fresno | ² Fresno, CA | 1.083 | 0.923 | Central |
| Glenn | Rural | 1.083 | 0.923 | North |
| Humboldt | Rural | 1.083 | 0.923 | North |
| Imperial | ² El Centro, CA | 1.083 | 0.923 | San Diego |
| Inyo | Rural | 1.083 | 0.923 | Central |
| Kern | ² Bakersfield, CA | 1.083 | 0.923 | Central |
| Kings | ² Hanford-Corcoran, CA | 1.083 | 0.923 | Central |
| Lake | Rural | 1.083 | 0.923 | North |
| Lassen | Rural | 1.083 | 0.923 | North |
| Los Angeles | ¹ Los Angeles-Long Beach-Glendale, CA | 1.117 | 0.951 | Los Angeles-Long Beach-Glendale* |
| Madera | ² Madera, CA | 1.083 | 0.923 | Central |
| Marin | ¹ San Francisco-San Mateo-Redwood City, CA | 1.374 | 1.171 | San Francisco-San Mateo-Marin |
| Mariposa | Rural | 1.083 | 0.923 | Central |
| Mendocino | Rural | 1.083 | 0.923 | North |
| Merced | Merced, CA | 1.098 | 0.935 | Central |
| Modoc | Rural | 1.083 | 0.923 | North |
| Mono | Rural | 1.083 | 0.923 | Central |
| Monterey | Salinas, CA | 1.292 | 1.101 | South Bay |
| Napa | Napa, CA | 1.203 | 1.025 | Sonoma-Napa |
| Nevada | Rural | 1.083 | 0.923 | North |
| Orange | ¹ Santa Ana-Anaheim-Irvine, CA | 1.094 | 0.932 | Orange |
| Placer | ¹ Sacramento--Arden-Arcade--Roseville, CA | 1.207 | 1.028 | Sacramento |
| Plumas | Rural | 1.083 | 0.923 | North |
| Riverside | ^{1,2} Riverside-San Bernardino-Ontario, CA | 1.083 | 0.923 | Riverside-San Bernardino |
| Sacramento | ¹ Sacramento--Arden-Arcade--Roseville, CA | 1.207 | 1.028 | Sacramento |
| San Benito | ¹ San Jose-Sunnyvale-Santa Clara, CA | 1.368 | 1.165 | South Bay |
| San Bernardino | ^{1,2} Riverside-San Bernardino-Ontario, CA | 1.083 | 0.923 | Riverside-San Bernardino |
| San Diego | ^{1,2} San Diego-Carlsbad-San Marcos, CA | 1.083 | 0.923 | San Diego |
| San Francisco | ¹ San Francisco-San Mateo-Redwood City, CA | 1.374 | 1.171 | San Francisco-San Mateo-Marin |
| San Joaquin | Stockton, CA | 1.102 | 0.939 | Central |
| San Luis Obispo | ² San Luis Obispo-Paso Robles, CA | 1.083 | 0.923 | Central Coast |
| San Mateo | ¹ San Francisco-San Mateo-Redwood City, CA | 1.374 | 1.171 | San Francisco-San Mateo-Marin |
| Santa Barbara | ² Santa Barbara-Santa Maria, CA | 1.083 | 0.923 | Central Coast |
| Santa Clara | ¹ San Jose-Sunnyvale-Santa Clara, CA | 1.368 | 1.165 | South Bay |
| Santa Cruz | Santa Cruz-Watsonville, CA | 1.350 | 1.150 | South Bay |
| Shasta | Redding, CA | 1.170 | 0.997 | North |
| Sierra | Rural | 1.083 | 0.923 | North |
| Siskiyou | Rural | 1.083 | 0.923 | North |
| Solano | Vallejo-Fairfield, CA | 1.331 | 1.134 | Alameda-Contra Costa-Solano |
| Sonoma | Santa Rosa-Petaluma, CA | 1.299 | 1.107 | Sonoma-Napa |
| Stanislaus | Modesto, CA | 1.120 | 0.954 | Central |
| Sutter | ² Yuba City, CA | 1.083 | 0.923 | North |
| Tehama | Rural | 1.083 | 0.923 | North |
| Trinity | Rural | 1.083 | 0.923 | North |
| Tulare | ² Visalia-Porterville, CA | 1.083 | 0.923 | Central |
| Tuolumne | Rural | 1.083 | 0.923 | Central |
| Ventura | ² Oxnard-Thousand Oaks-Ventura, CA | 1.083 | 0.923 | Central Coast |
| Yolo | ¹ Sacramento--Arden-Arcade--Roseville, CA | 1.207 | 1.028 | Sacramento |
| Yuba | ² Yuba City, CA | 1.083 | 0.923 | North |

* Los Angeles county is divided into four Areas

Attachment G-1
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | | 2.078 | 1.210 | 1.718 | 0.163 |
| 106481357 | NORTH BAY MEDICAL CENTER | Alameda-Contra Costa-Solano | | 2.002 | 1.119 | 1.789 | 0.361 |
| 106190555 | CEDARS-SINAI MEDICAL CENTER | Los Angeles-NE | | 1.790 | 1.430 | 1.251 | 0.112 |
| 106171395 | SUTTER LAKESIDE HOSPITAL | North | | 1.772 | 1.282 | 1.382 | 0.185 |
| 106191228 | LAC/USC MEDICAL CENTER | Los Angeles-NE | T | 1.629 | 1.631 | 0.999 | 0.871 |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | T | 1.597 | 1.384 | 1.154 | 0.395 |
| 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO | Sacramento | | 1.578 | 1.057 | 1.492 | 0.257 |
| 106090793 | BARTON MEMORIAL HOSPITAL | Sacramento | | 1.572 | 1.205 | 1.305 | 0.229 |
| 106500852 | DOCTORS MEDICAL CENTER | Central | | 1.567 | 0.997 | 1.572 | 0.384 |
| 106291053 | TAHOE FOREST HOSPITAL | North | | 1.554 | 1.707 | 0.911 | 0.154 |
| 106361144 | CHINO VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 1.550 | 0.738 | 2.102 | 0.333 |
| 106434040 | LUCILE S PACKARD CHILDRENS HOSPITAL | South Bay | | 1.530 | 1.493 | 1.024 | 0.370 |
| 106301342 | ST. JUDE MEDICAL CENTER | Orange | | 1.509 | 1.118 | 1.350 | 0.071 |
| 106270875 | SALINAS VALLEY MEMORIAL HOSPITAL | South Bay | | 1.495 | 1.248 | 1.198 | 0.112 |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | | 1.452 | 1.102 | 1.317 | 0.192 |
| 106410817 | SETON MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.422 | 1.016 | 1.400 | 0.218 |
| 106390923 | LODI MEMORIAL HOSPITAL | Central | | 1.400 | 0.927 | 1.511 | 0.277 |
| 106380929 | CALIFORNIA PACIFIC MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.378 | 1.199 | 1.149 | 0.121 |
| 106430883 | SANTA CLARA VALLEY MEDICAL CENTER | South Bay | | 1.369 | 1.637 | 0.836 | 0.691 |
| 106580996 | RIDEOUT MEMORIAL HOSPITAL | North | | 1.334 | 0.873 | 1.527 | 0.232 |
| 106400548 | TWIN CITIES COMMUNITY HOSPITAL | Central Coast | | 1.331 | 1.011 | 1.317 | 0.127 |
| 106311000 | SUTTER ROSEVILLE MEDICAL CENTER | Sacramento | | 1.331 | 0.951 | 1.400 | 0.176 |
| 106070988 | JOHN MUIR MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.318 | 1.184 | 1.113 | 0.045 |
| 106010805 | EDEN MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.288 | 0.924 | 1.394 | 0.130 |
| 106301262 | MISSION HOSPITAL REGIONAL MEDICAL CENTER | Orange | | 1.270 | 1.074 | 1.183 | 0.102 |
| 106211006 | MARIN GENERAL HOSPITAL | San Francisco-San Mateo-Marin | | 1.269 | 1.167 | 1.087 | 0.145 |
| 106310791 | SUTTER AUBURN FAITH HOSPITAL | Sacramento | | 1.260 | 0.929 | 1.357 | 0.126 |
| 106380964 | ST. LUKES HOSPITAL | San Francisco-San Mateo-Marin | | 1.258 | 1.056 | 1.192 | 0.422 |
| 106121080 | ST. JOSEPH HOSPITAL - EUREKA | North | | 1.258 | 1.030 | 1.221 | 0.194 |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | | 1.248 | 1.217 | 1.026 | 0.163 |
| 106400524 | SIERRA VISTA REGIONAL MEDICAL CENTER | Central Coast | | 1.244 | 1.084 | 1.147 | 0.187 |
| 106370714 | GROSSMONT HOSPITAL | San Diego | | 1.240 | 0.997 | 1.243 | 0.206 |
| 106331164 | DESERT REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 1.236 | 0.952 | 1.299 | 0.268 |
| 106392287 | DOCTORS HOSPITAL OF MANTECA | Central | | 1.228 | 0.925 | 1.327 | 0.126 |
| 106370875 | SHARP CHULA VISTA MEDICAL CENTER | San Diego | | 1.222 | 0.891 | 1.372 | 0.241 |
| 106300032 | CHILDRENS HOSPITAL OF ORANGE COUNTY | Orange | | 1.216 | 1.453 | 0.836 | 0.538 |
| 106371394 | SCRIPPS MEMORIAL HOSPITAL - ENCINITAS | San Diego | | 1.206 | 1.097 | 1.099 | 0.089 |
| 106430905 | STANFORD UNIVERSITY HOSPITAL | South Bay | T | 1.194 | 1.228 | 0.972 | 0.108 |
| 106370694 | SHARP MEMORIAL HOSPITAL | San Diego | | 1.192 | 1.066 | 1.119 | 0.135 |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | T | 1.192 | 1.337 | 0.891 | 0.466 |
| 106190176 | CITY OF HOPE NATIONAL MEDICAL CENTER | Los Angeles-SE | | 1.186 | 1.388 | 0.855 | 0.183 |
| 106340950 | MERCY SAN JUAN HOSPITAL | Sacramento | | 1.185 | 0.835 | 1.419 | 0.272 |
| 106190762 | ST. VINCENT MEDICAL CENTER | Los Angeles-NE | | 1.176 | 0.903 | 1.302 | 0.168 |
| 106560508 | ST. JOHNS PLEASANT VALLEY HOSPITAL | Central Coast | | 1.169 | 1.011 | 1.157 | 0.064 |
| 106370652 | ALVARADO HOSPITAL MEDICAL CENTER | San Diego | | 1.165 | 0.978 | 1.191 | 0.171 |
| 106196168 | E & L MILLER CHILDRENS HOSPITAL | Los Angeles-SW | | 1.162 | 1.322 | 0.879 | 0.316 |
| 106281047 | QUEEN OF THE VALLEY HOSPITAL | Sonoma-Napa | | 1.157 | 1.077 | 1.074 | 0.121 |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | | 1.143 | 2.397 | 0.477 | 0.062 |
| 106491064 | SANTA ROSA MEMORIAL HOSPITAL | Sonoma-Napa | | 1.135 | 1.054 | 1.076 | 0.182 |
| 106540798 | SIERRA VIEW DISTRICT HOSPITAL | Central | | 1.132 | 0.692 | 1.637 | 0.386 |
| 106301205 | HOAG MEMORIAL HOSPITAL PRESBYTERIAN | Orange | | 1.124 | 1.086 | 1.035 | 0.044 |
| 106380965 | ST. MARYS MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.121 | 1.104 | 1.016 | 0.070 |
| 106240942 | MERCY MERCED MED CTR-COMMUNITY CAMPUS | Central | | 1.116 | 0.895 | 1.247 | 0.295 |
| 106361246 | LOMA LINDA UNIVERSITY MEDICAL CENTER | Riverside-San Bernardino | T | 1.115 | 1.054 | 1.058 | 0.437 |
| 106434138 | ST. LOUISE REGIONAL HOSPITAL | South Bay | | 1.112 | 0.987 | 1.126 | 0.155 |
| 106560492 | LOS ROBLES REGIONAL MEDICAL CENTER | Central Coast | | 1.092 | 0.857 | 1.275 | 0.040 |
| 106304113 | CHILDRENS HOSPITAL AT MISSION | Orange | | 1.092 | 1.296 | 0.843 | 0.219 |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | | 1.089 | 1.020 | 1.068 | 0.286 |
| 106490919 | SUTTER MEDICAL CENTER OF SANTA ROSA | Sonoma-Napa | | 1.077 | 1.085 | 0.992 | 0.265 |
| 106160725 | HANFORD COMMUNITY HOSPITAL | Central | | 1.077 | 1.040 | 1.036 | 0.208 |
| 106150736 | KERN MEDICAL CENTER | Central | | 1.076 | 1.235 | 0.871 | 0.733 |
| 106410891 | SEQUOIA HOSPITAL | San Francisco-San Mateo-Marin | | 1.068 | 0.914 | 1.168 | 0.027 |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | | 1.067 | 1.106 | 0.965 | 0.074 |
| 106430705 | REGIONAL MEDICAL CENTER OF SAN JOSE | South Bay | | 1.061 | 1.004 | 1.057 | 0.179 |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | | 1.042 | 1.031 | 1.011 | 0.053 |
| 106370695 | SHARP MARY BIRCH HOSPITAL FOR WOMEN | San Diego | | 1.040 | 0.933 | 1.114 | 0.334 |
| 106040962 | ENLOE MEDICAL CENTER - ESPLANADE CAMPUS | North | | 1.038 | 0.958 | 1.083 | 0.189 |
| 106391042 | ST. JOSEPHS MEDICAL CENTER OF STOCKTON | Central | | 1.037 | 0.822 | 1.262 | 0.225 |
| 106370755 | PALOMAR MEDICAL CENTER | San Diego | | 1.033 | 0.992 | 1.041 | 0.230 |
| 106340951 | METHODIST HOSPITAL OF SACRAMENTO | Sacramento | | 1.031 | 0.917 | 1.124 | 0.354 |
| 106500939 | MEMORIAL HOSPITAL MODESTO | Central | | 1.028 | 1.034 | 0.995 | 0.140 |
| 106560529 | ST. JOHNS REGIONAL MEDICAL CENTER | Central Coast | | 1.025 | 1.027 | 0.998 | 0.124 |
| 106190680 | LITTLE CO OF MARY-SAN PEDRO HOSPITAL | Los Angeles-SW | | 1.022 | 0.947 | 1.078 | 0.400 |

Attachment G-1
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106190568 | NORTHRIDGE HOSPITAL MEDICAL CENTER | Los Angeles-NW | | 1.021 | 0.991 | 1.030 | 0.226 |
| 106190631 | PRESBYTERIAN INTERCOMMUNITY HOSPITAL | Los Angeles-SE | | 1.021 | 0.824 | 1.238 | 0.168 |
| 106370771 | SCRIPPS MEMORIAL HOSPITAL-LA JOLLA | San Diego | | 1.002 | 0.990 | 1.012 | 0.053 |
| 106331293 | PARKVIEW COMMUNITY HOSPITAL | Riverside-San Bernardino | | 1.002 | 1.002 | 1.000 | 0.278 |
| 106420493 | MARIAN MEDICAL CENTER | Central Coast | | 0.999 | 0.902 | 1.108 | 0.228 |
| 106331168 | EISENHOWER MEDICAL CENTER | Riverside-San Bernardino | | 0.999 | 0.954 | 1.047 | 0.032 |
| 106331312 | RIVERSIDE COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.994 | 0.763 | 1.304 | 0.185 |
| 106150722 | BAKERSFIELD MEMORIAL HOSPITAL | Central | | 0.994 | 0.764 | 1.301 | 0.124 |
| 106371256 | SCRIPPS GREEN HOSPITAL | San Diego | | 0.981 | 0.876 | 1.120 | 0.011 |
| 106190517 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | | 0.980 | 0.978 | 1.001 | 0.179 |
| 106574010 | SUTTER DAVIS HOSPITAL | Sacramento | | 0.975 | 0.838 | 1.163 | 0.265 |
| 106430837 | O CONNOR HOSPITAL | South Bay | | 0.970 | 0.913 | 1.062 | 0.127 |
| 106071018 | MT DIABLO MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.965 | 0.986 | 0.978 | 0.089 |
| 106370744 | SCRIPPS MERCY HOSPITAL | San Diego | | 0.963 | 0.871 | 1.105 | 0.229 |
| 106190630 | POMONA VALLEY HOSPITAL MEDICAL CENTER | Los Angeles-SE | | 0.957 | 0.904 | 1.059 | 0.408 |
| 106070934 | SUTTER DELTA MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.955 | 0.963 | 0.992 | 0.183 |
| 106204019 | CHILDRENS HOSP CENTRAL CALIF | Central | | 0.955 | 1.052 | 0.907 | 0.712 |
| 106370977 | POMERADO HOSPITAL | San Diego | | 0.953 | 1.089 | 0.875 | 0.136 |
| 106301337 | SOUTH COAST MEDICAL CENTER | Orange | | 0.953 | 1.130 | 0.843 | 0.131 |
| 106430763 | EL CAMINO HOSPITAL | South Bay | | 0.951 | 0.893 | 1.064 | 0.073 |
| 106190148 | CENTINELA FREEMAN MED CTR-CENTINELA | Los Angeles-SW | | 0.950 | 0.759 | 1.251 | 0.259 |
| 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES | Alameda-Contra Costa-Solano | | 0.947 | 1.305 | 0.725 | 0.347 |
| 106364144 | DESERT VALLEY HOSPITAL | Riverside-San Bernardino | | 0.945 | 0.858 | 1.102 | 0.150 |
| 106500867 | EMANUEL MEDICAL CENTER | Central | | 0.922 | 0.821 | 1.123 | 0.166 |
| 106190323 | GLENDALE ADVENTIST MEDICAL CENTER | Los Angeles-NW | | 0.919 | 0.920 | 0.998 | 0.290 |
| 106301317 | SADDLEBACK MEMORIAL MEDICAL CENTER | Orange | | 0.917 | 0.987 | 0.929 | 0.028 |
| 106361308 | REDLANDS COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.916 | 0.876 | 1.045 | 0.120 |
| 106344029 | MERCY HOSPITAL - FOLSOM | Sacramento | | 0.913 | 0.745 | 1.225 | 0.088 |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | | 0.912 | 0.859 | 1.061 | 0.487 |
| 106190400 | HUNTINGTON MEMORIAL HOSPITAL | Los Angeles-NE | | 0.911 | 0.927 | 0.983 | 0.152 |
| 106010937 | SUMMIT MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.908 | 0.827 | 1.098 | 0.169 |
| 106100717 | COMMUNITY REGIONAL MEDICAL CENTER | Central | | 0.903 | 0.952 | 0.948 | 0.466 |
| 106560525 | SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE | Central Coast | | 0.902 | 0.877 | 1.029 | 0.119 |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | T | 0.898 | 1.027 | 0.875 | 0.394 |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | | 0.881 | 1.084 | 0.813 | 0.010 |
| 106301340 | ST. JOSEPH HOSPITAL - ORANGE | Orange | | 0.876 | 1.007 | 0.870 | 0.079 |
| 106281078 | ST. HELENA HOSPITAL | Sonoma-Napa | | 0.867 | 0.966 | 0.897 | 0.130 |
| 106190125 | CALIFORNIA HOSPITAL MEDICAL CENTER | Los Angeles-NE | | 0.866 | 0.973 | 0.890 | 0.691 |
| 106190470 | LITTLE COMPANY OF MARY HOSPITAL | Los Angeles-SW | | 0.861 | 0.893 | 0.965 | 0.113 |
| 106301175 | FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID | Orange | | 0.861 | 0.919 | 0.937 | 0.281 |
| 106430779 | GOOD SAMARITAN HOSPITAL - SAN JOSE | South Bay | | 0.861 | 0.978 | 0.880 | 0.050 |
| 106190756 | ST. JOHNS HOSPITAL AND HEALTH CENTER | Los Angeles-SW | | 0.860 | 1.009 | 0.852 | 0.009 |
| 106190053 | ST. MARY MEDICAL CENTER | Los Angeles-SW | | 0.857 | 0.936 | 0.915 | 0.414 |
| 106430743 | COMMUNITY HOSPITAL OF LOS GATOS | South Bay | | 0.853 | 1.079 | 0.791 | 0.021 |
| 106074017 | SAN RAMON REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.852 | 0.989 | 0.862 | 0.022 |
| 106301248 | LOS ALAMITOS MEDICAL CENTER | Orange | | 0.848 | 0.798 | 1.062 | 0.077 |
| 106540734 | KAWEAH DELTA DISTRICT HOSPITAL | Central | | 0.847 | 0.842 | 1.006 | 0.244 |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | T | 0.846 | 1.012 | 0.836 | 0.184 |
| 106190525 | LONG BEACH MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.831 | 0.819 | 1.015 | 0.162 |
| 106301283 | GARDEN GROVE HOSPITAL & MEDICAL CENTER | Orange | | 0.830 | 0.816 | 1.017 | 0.462 |
| 106190758 | PROVIDENCE SAINT JOSEPH MEDICAL CENTER | Los Angeles-NW | | 0.829 | 0.891 | 0.930 | 0.146 |
| 106150761 | MERCY HOSPITAL - BAKERSFIELD | Central | | 0.827 | 0.892 | 0.928 | 0.088 |
| 106334487 | RIVERSIDE COUNTY REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.819 | 0.994 | 0.823 | 0.658 |
| 106190170 | CHILDRENS HOSPITAL OF LOS ANGELES | Los Angeles-NE | | 0.815 | 1.524 | 0.535 | 0.658 |
| 106331216 | JOHN F. KENNEDY MEMORIAL HOSPITAL | Riverside-San Bernardino | | 0.814 | 0.862 | 0.945 | 0.381 |
| 106361166 | DOCTORS HSP MED CTR OF MONTCLAIR | Riverside-San Bernardino | | 0.814 | 0.702 | 1.159 | 0.285 |
| 106340947 | MERCY GENERAL HOSPITAL | Sacramento | | 0.811 | 0.832 | 0.975 | 0.128 |
| 106301297 | PLACENTIA-LINDA COMMUNITY HOSPITAL | Orange | | 0.795 | 0.822 | 0.967 | 0.156 |
| 106370673 | CHILDRENS HOSPITAL-SAN DIEGO | San Diego | | 0.789 | 1.007 | 0.783 | 0.515 |
| 106190522 | GLENDALE MEMORIAL HOSPITAL & HEALTH CTR | Los Angeles-NW | | 0.777 | 0.861 | 0.902 | 0.302 |
| 106190534 | OLYMPIA MEDICAL CENTER | Los Angeles-NE | | 0.772 | 0.852 | 0.906 | 0.100 |
| 106370780 | TRI-CITY MEDICAL CENTER | San Diego | | 0.766 | 0.870 | 0.880 | 0.108 |
| 106190200 | SAN GABRIEL VALLEY MEDICAL CENTER | Los Angeles-NE | | 0.765 | 0.930 | 0.823 | 0.159 |
| 106100899 | ST. AGNES MEDICAL CENTER | Central | | 0.756 | 0.823 | 0.919 | 0.123 |
| 106010967 | ST. ROSE HOSPITAL | Alameda-Contra Costa-Solano | | 0.750 | 0.780 | 0.962 | 0.351 |
| 106190422 | TORRANCE MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.749 | 0.819 | 0.914 | 0.075 |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | | 0.737 | 0.909 | 0.811 | 0.492 |
| 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS | Los Angeles-SE | | 0.734 | 0.758 | 0.969 | 0.338 |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marin | T | 0.730 | 0.971 | 0.753 | 0.241 |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | | 0.730 | 0.861 | 0.848 | 0.341 |
| 106390846 | DAMERON HOSPITAL | Central | | 0.722 | 0.862 | 0.838 | 0.120 |
| 106334068 | SOUTHWEST HEALTHCARE SYSTEM-MURRIETA | Riverside-San Bernardino | | 0.721 | 0.652 | 1.106 | 0.110 |
| 106361339 | ST. BERNARDINE MEDICAL CENTER | Riverside-San Bernardino | | 0.714 | 0.777 | 0.919 | 0.220 |

Attachment G-1
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by BCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|---|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106361318 | SAN ANTONIO COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.706 | 0.848 | 0.833 | 0.095 |
| 106300225 | ORANGE COAST MEMORIAL MEDICAL CENTER | Orange | | 0.704 | 0.970 | 0.726 | 0.045 |
| 106304045 | IRVINE MEDICAL CENTER | Orange | | 0.700 | 0.864 | 0.811 | 0.040 |
| 106010776 | CHILDRENS HOSP & RESEARCH CTR OAKLAND | Alameda-Contra Costa-Solano | | 0.698 | 1.102 | 0.633 | 0.435 |
| 106190240 | LAKWOOD REGIONAL MEDICAL CENTER - SOUTH | Los Angeles-SW | | 0.695 | 0.693 | 1.003 | 0.164 |
| 106331152 | CORONA REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.679 | 0.665 | 1.021 | 0.201 |
| 106100005 | CLOVIS COMMUNITY HOSPITAL | Central | | 0.675 | 0.727 | 0.928 | 0.113 |
| 106410852 | PENINSULA MEDICAL CENTER | San Francisco-San Mateo-Marin | | 0.672 | 1.022 | 0.658 | 0.047 |
| 106070904 | DRS MEDICAL CENTER - SAN PABLO-PINOLE | Alameda-Contra Costa-Solano | | 0.669 | 0.812 | 0.824 | 0.294 |
| 106301098 | ANAHEIM MEMORIAL MEDICAL CENTER | Orange | | 0.667 | 0.815 | 0.819 | 0.136 |
| 106190184 | COLLEGE HOSPITAL | Los Angeles-SE | | 0.657 | 0.844 | 0.778 | 0.186 |
| 106450940 | SHASTA REGIONAL MEDICAL CENTER | North | | 0.648 | 0.900 | 0.720 | 0.174 |
| 106190392 | GOOD SAMARITAN HOSPITAL - LA | Los Angeles-NE | | 0.641 | 0.841 | 0.762 | 0.182 |
| 106190110 | BROTMAN MEDICAL CENTER | Los Angeles-SW | | 0.641 | 0.981 | 0.653 | 0.200 |
| 106190673 | SAN DIMAS COMMUNITY HOSPITAL | Los Angeles-SE | | 0.641 | 0.681 | 0.940 | 0.322 |
| 106190687 | SANTA MONICA - UCLA MEDICAL CENTER | Los Angeles-SW | | 0.637 | 0.933 | 0.683 | 0.100 |
| 106190298 | FOOTHILL PRESBYTERIAN HOSPITAL | Los Angeles-SE | | 0.625 | 0.659 | 0.947 | 0.114 |
| 106190230 | CENTINELA FREEMAN M.C-MEMORIAL | Los Angeles-SW | | 0.608 | 0.882 | 0.690 | 0.373 |
| 106331194 | HEMET VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 0.608 | 0.664 | 0.916 | 0.157 |
| 106190385 | PROVIDENCE HOLY CROSS MEDICAL CENTER | Los Angeles-NW | | 0.540 | 0.694 | 0.779 | 0.261 |
| 106190455 | LANCASTER COMMUNITY HOSPITAL | Los Angeles-NW | | 0.515 | 0.680 | 0.758 | 0.064 |
| 106190081 | BEVERLY HOSPITAL | Los Angeles-NE | | 0.480 | 0.681 | 0.705 | 0.304 |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | | 0.429 | 0.783 | 0.547 | 0.077 |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | | 0.387 | 0.597 | 0.649 | 0.129 |
| 106560473 | COMMUNITY MEM HOSP-SAN BUENAVENTURA | Central Coast | | 0.341 | 0.780 | 0.437 | 0.085 |

Attachment G-2
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | | 1.143 | 2.397 | 0.477 | 0.062 |
| 106291053 | TAHOE FOREST HOSPITAL | North | | 1.554 | 1.707 | 0.911 | 0.154 |
| 106430883 | SANTA CLARA VALLEY MEDICAL CENTER | South Bay | | 1.369 | 1.637 | 0.836 | 0.691 |
| 106191228 | LAC/USC MEDICAL CENTER | Los Angeles-NE | T | 1.629 | 1.631 | 0.999 | 0.871 |
| 106190170 | CHILDRENS HOSPITAL OF LOS ANGELES | Los Angeles-NE | | 0.815 | 1.524 | 0.535 | 0.658 |
| 106434040 | LUCILE S PACKARD CHILDRENS HOSPITAL | South Bay | | 1.530 | 1.493 | 1.024 | 0.370 |
| 106300032 | CHILDRENS HOSPITAL OF ORANGE COUNTY | Orange | | 1.216 | 1.453 | 0.836 | 0.538 |
| 106190555 | CEDARS-SINAI MEDICAL CENTER | Los Angeles-NE | | 1.790 | 1.430 | 1.251 | 0.112 |
| 106190176 | CITY OF HOPE NATIONAL MEDICAL CENTER | Los Angeles-SE | | 1.186 | 1.388 | 0.855 | 0.183 |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | T | 1.597 | 1.384 | 1.154 | 0.395 |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | T | 1.192 | 1.337 | 0.891 | 0.466 |
| 106196168 | E & L MILLER CHILDRENS HOSPITAL | Los Angeles-SW | | 1.162 | 1.322 | 0.879 | 0.316 |
| 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES | Alameda-Contra Costa-Solano | | 0.947 | 1.305 | 0.725 | 0.347 |
| 106304113 | CHILDRENS HOSPITAL AT MISSION | Orange | | 1.092 | 1.296 | 0.843 | 0.219 |
| 106171395 | SUTTER LAKESIDE HOSPITAL | North | | 1.772 | 1.282 | 1.382 | 0.185 |
| 106270875 | SALINAS VALLEY MEMORIAL HOSPITAL | South Bay | | 1.495 | 1.248 | 1.198 | 0.112 |
| 106150736 | KERN MEDICAL CENTER | Central | | 1.076 | 1.235 | 0.871 | 0.733 |
| 106430905 | STANFORD UNIVERSITY HOSPITAL | South Bay | T | 1.194 | 1.228 | 0.972 | 0.108 |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | | 1.248 | 1.217 | 1.026 | 0.163 |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | | 2.078 | 1.210 | 1.718 | 0.163 |
| 106090793 | BARTON MEMORIAL HOSPITAL | Sacramento | | 1.572 | 1.205 | 1.305 | 0.229 |
| 106380929 | CALIFORNIA PACIFIC MEDICAL CENTER | San Francisco-San Mateo-Marín | | 1.378 | 1.199 | 1.149 | 0.121 |
| 106070988 | JOHN MUIR MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.318 | 1.184 | 1.113 | 0.045 |
| 106211006 | MARIN GENERAL HOSPITAL | San Francisco-San Mateo-Marín | | 1.269 | 1.167 | 1.087 | 0.145 |
| 106301337 | SOUTH COAST MEDICAL CENTER | Orange | | 0.953 | 1.130 | 0.843 | 0.131 |
| 106481357 | NORTH BAY MEDICAL CENTER | Alameda-Contra Costa-Solano | | 2.002 | 1.119 | 1.789 | 0.361 |
| 106301342 | ST. JUDE MEDICAL CENTER | Orange | | 1.509 | 1.118 | 1.350 | 0.071 |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | | 1.067 | 1.106 | 0.965 | 0.074 |
| 106380965 | ST. MARYS MEDICAL CENTER | San Francisco-San Mateo-Marín | | 1.121 | 1.104 | 1.016 | 0.070 |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | | 1.452 | 1.102 | 1.317 | 0.192 |
| 106010776 | CHILDRENS HOSP & RESEARCH CTR OAKLAND | Alameda-Contra Costa-Solano | | 0.698 | 1.102 | 0.633 | 0.435 |
| 106371394 | SCRIPPS MEMORIAL HOSPITAL - ENCINITAS | San Diego | | 1.206 | 1.097 | 1.099 | 0.089 |
| 106370977 | POMERADO HOSPITAL | San Diego | | 0.953 | 1.089 | 0.875 | 0.136 |
| 106301205 | HOAG MEMORIAL HOSPITAL PRESBYTERIAN | Orange | | 1.124 | 1.086 | 1.035 | 0.044 |
| 106490919 | SUTTER MEDICAL CENTER OF SANTA ROSA | Sonoma-Napa | | 1.077 | 1.085 | 0.992 | 0.265 |
| 106400524 | SIERRA VISTA REGIONAL MEDICAL CENTER | Central Coast | | 1.244 | 1.084 | 1.147 | 0.187 |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | | 0.881 | 1.084 | 0.813 | 0.010 |
| 106430743 | COMMUNITY HOSPITAL OF LOS GATOS | South Bay | | 0.853 | 1.079 | 0.791 | 0.021 |
| 106281047 | QUEEN OF THE VALLEY HOSPITAL | Sonoma-Napa | | 1.157 | 1.077 | 1.074 | 0.121 |
| 106301262 | MISSION HOSPITAL REGIONAL MEDICAL CENTER | Orange | | 1.270 | 1.074 | 1.183 | 0.102 |
| 106370694 | SHARP MEMORIAL HOSPITAL | San Diego | | 1.192 | 1.066 | 1.119 | 0.135 |
| 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO | Sacramento | | 1.578 | 1.057 | 1.492 | 0.257 |
| 106380964 | ST. LUKES HOSPITAL | San Francisco-San Mateo-Marín | | 1.258 | 1.056 | 1.192 | 0.422 |
| 106491064 | SANTA ROSA MEMORIAL HOSPITAL | Sonoma-Napa | | 1.135 | 1.054 | 1.076 | 0.182 |
| 106361246 | LOMA LINDA UNIVERSITY MEDICAL CENTER | Riverside-San Bernardino | T | 1.115 | 1.054 | 1.058 | 0.437 |
| 106204019 | CHILDRENS HOSP CENTRAL CALIF | Central | | 0.955 | 1.052 | 0.907 | 0.712 |
| 106160725 | HANFORD COMMUNITY HOSPITAL | Central | | 1.077 | 1.040 | 1.036 | 0.208 |
| 106500939 | MEMORIAL HOSPITAL MODESTO | Central | | 1.028 | 1.034 | 0.995 | 0.140 |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | | 1.042 | 1.031 | 1.011 | 0.053 |
| 106121080 | ST. JOSEPH HOSPITAL - EUREKA | North | | 1.258 | 1.030 | 1.221 | 0.194 |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | T | 0.898 | 1.027 | 0.875 | 0.394 |
| 106560529 | ST. JOHNS REGIONAL MEDICAL CENTER | Central Coast | | 1.025 | 1.027 | 0.998 | 0.124 |
| 106410852 | PENINSULA MEDICAL CENTER | San Francisco-San Mateo-Marín | | 0.672 | 1.022 | 0.658 | 0.047 |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | | 1.089 | 1.020 | 1.068 | 0.286 |
| 106410817 | SETON MEDICAL CENTER | San Francisco-San Mateo-Marín | | 1.422 | 1.016 | 1.400 | 0.218 |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | T | 0.846 | 1.012 | 0.836 | 0.184 |
| 106400548 | TWIN CITIES COMMUNITY HOSPITAL | Central Coast | | 1.331 | 1.011 | 1.317 | 0.127 |
| 106560508 | ST. JOHNS PLEASANT VALLEY HOSPITAL | Central Coast | | 1.169 | 1.011 | 1.157 | 0.064 |
| 106190756 | ST. JOHNS HOSPITAL AND HEALTH CENTER | Los Angeles-SW | | 0.860 | 1.009 | 0.852 | 0.009 |
| 106370673 | CHILDRENS HOSPITAL-SAN DIEGO | San Diego | | 0.789 | 1.007 | 0.783 | 0.515 |
| 106301340 | ST. JOSEPH HOSPITAL - ORANGE | Orange | | 0.876 | 1.007 | 0.870 | 0.079 |
| 106430705 | REGIONAL MEDICAL CENTER OF SAN JOSE | South Bay | | 1.061 | 1.004 | 1.057 | 0.179 |
| 106331293 | PARKVIEW COMMUNITY HOSPITAL | Riverside-San Bernardino | | 1.002 | 1.002 | 1.000 | 0.278 |
| 106370714 | GROSSMONT HOSPITAL | San Diego | | 1.240 | 0.997 | 1.243 | 0.206 |
| 106500852 | DOCTORS MEDICAL CENTER | Central | | 1.567 | 0.997 | 1.572 | 0.384 |
| 106334487 | RIVERSIDE COUNTY REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.819 | 0.994 | 0.823 | 0.658 |
| 106370755 | PALOMAR MEDICAL CENTER | San Diego | | 1.033 | 0.992 | 1.041 | 0.230 |
| 106190568 | NORTHTRIDGE HOSPITAL MEDICAL CENTER | Los Angeles-NW | | 1.021 | 0.991 | 1.030 | 0.226 |
| 106370771 | SCRIPPS MEMORIAL HOSPITAL-LA JOLLA | San Diego | | 1.002 | 0.990 | 1.012 | 0.053 |
| 106074017 | SAN RAMON REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.852 | 0.989 | 0.862 | 0.022 |
| 106434138 | ST. LOUISE REGIONAL HOSPITAL | South Bay | | 1.112 | 0.987 | 1.126 | 0.155 |

Attachment G-2
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|---|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106301317 | SADDLEBACK MEMORIAL MEDICAL CENTER | Orange | | 0.917 | 0.987 | 0.929 | 0.028 |
| 106071018 | MT DIABLO MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.965 | 0.986 | 0.978 | 0.089 |
| 106190110 | BROTMAN MEDICAL CENTER | Los Angeles-SW | | 0.641 | 0.981 | 0.653 | 0.200 |
| 106190517 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | | 0.980 | 0.978 | 1.001 | 0.179 |
| 106370652 | ALVARADO HOSPITAL MEDICAL CENTER | San Diego | | 1.165 | 0.978 | 1.191 | 0.171 |
| 106430779 | GOOD SAMARITAN HOSPITAL - SAN JOSE | South Bay | | 0.861 | 0.978 | 0.880 | 0.050 |
| 106190125 | CALIFORNIA HOSPITAL MEDICAL CENTER | Los Angeles-NE | | 0.866 | 0.973 | 0.890 | 0.691 |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marin | T | 0.730 | 0.971 | 0.753 | 0.241 |
| 106300225 | ORANGE COAST MEMORIAL MEDICAL CENTER | Orange | | 0.704 | 0.970 | 0.726 | 0.045 |
| 106281078 | ST. HELENA HOSPITAL | Sonoma-Napa | | 0.867 | 0.966 | 0.897 | 0.130 |
| 106070934 | SUTTER DELTA MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.955 | 0.963 | 0.992 | 0.183 |
| 106040962 | ENLOE MEDICAL CENTER - ESPLANADE CAMPUS | North | | 1.038 | 0.958 | 1.083 | 0.189 |
| 106331168 | EISENHOWER MEDICAL CENTER | Riverside-San Bernardino | | 0.999 | 0.954 | 1.047 | 0.032 |
| 106100717 | COMMUNITY REGIONAL MEDICAL CENTER | Central | | 0.903 | 0.952 | 0.948 | 0.466 |
| 106331164 | DESERT REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 1.236 | 0.952 | 1.299 | 0.268 |
| 106311000 | SUTTER ROSEVILLE MEDICAL CENTER | Sacramento | | 1.331 | 0.951 | 1.400 | 0.176 |
| 106190680 | LITTLE CO OF MARY-SAN PEDRO HOSPITAL | Los Angeles-SW | | 1.022 | 0.947 | 1.078 | 0.400 |
| 106190053 | ST. MARY MEDICAL CENTER | Los Angeles-SW | | 0.857 | 0.936 | 0.915 | 0.414 |
| 106190687 | SANTA MONICA - UCLA MEDICAL CENTER | Los Angeles-SW | | 0.637 | 0.933 | 0.683 | 0.100 |
| 106370695 | SHARP MARY BIRCH HOSPITAL FOR WOMEN | San Diego | | 1.040 | 0.933 | 1.114 | 0.334 |
| 106190200 | SAN GABRIEL VALLEY MEDICAL CENTER | Los Angeles-NE | | 0.765 | 0.930 | 0.823 | 0.159 |
| 106310791 | SUTTER AUBURN FAITH HOSPITAL | Sacramento | | 1.260 | 0.929 | 1.357 | 0.126 |
| 106190400 | HUNTINGTON MEMORIAL HOSPITAL | Los Angeles-NE | | 0.911 | 0.927 | 0.983 | 0.152 |
| 106390923 | LODI MEMORIAL HOSPITAL | Central | | 1.400 | 0.927 | 1.511 | 0.277 |
| 106392287 | DOCTORS HOSPITAL OF MANTECA | Central | | 1.228 | 0.925 | 1.327 | 0.126 |
| 106010805 | EDEN MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.288 | 0.924 | 1.394 | 0.130 |
| 106190323 | GLENDALE ADVENTIST MEDICAL CENTER | Los Angeles-NW | | 0.919 | 0.920 | 0.998 | 0.290 |
| 106301175 | FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID | Orange | | 0.861 | 0.919 | 0.937 | 0.281 |
| 106340951 | METHODIST HOSPITAL OF SACRAMENTO | Sacramento | | 1.031 | 0.917 | 1.124 | 0.354 |
| 106410891 | SEQUOIA HOSPITAL | San Francisco-San Mateo-Marin | | 1.068 | 0.914 | 1.168 | 0.027 |
| 106430837 | O CONNOR HOSPITAL | South Bay | | 0.970 | 0.913 | 1.062 | 0.127 |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | | 0.737 | 0.909 | 0.811 | 0.492 |
| 106190630 | POMONA VALLEY HOSPITAL MEDICAL CENTER | Los Angeles-SE | | 0.957 | 0.904 | 1.059 | 0.408 |
| 106190762 | ST. VINCENT MEDICAL CENTER | Los Angeles-NE | | 1.176 | 0.903 | 1.302 | 0.168 |
| 106420493 | MARIAN MEDICAL CENTER | Central Coast | | 0.999 | 0.902 | 1.108 | 0.228 |
| 106450940 | SHASTA REGIONAL MEDICAL CENTER | North | | 0.648 | 0.900 | 0.720 | 0.174 |
| 106240942 | MERCY MERCED MED CTR-COMMUNITY CAMPUS | Central | | 1.116 | 0.895 | 1.247 | 0.295 |
| 106430763 | EL CAMINO HOSPITAL | South Bay | | 0.951 | 0.893 | 1.064 | 0.073 |
| 106190470 | LITTLE COMPANY OF MARY HOSPITAL | Los Angeles-SW | | 0.861 | 0.893 | 0.965 | 0.113 |
| 106150761 | MERCY HOSPITAL - BAKERSFIELD | Central | | 0.827 | 0.892 | 0.928 | 0.088 |
| 106190758 | PROVIDENCE SAINT JOSEPH MEDICAL CENTER | Los Angeles-NW | | 0.829 | 0.891 | 0.930 | 0.146 |
| 106370875 | SHARP CHULA VISTA MEDICAL CENTER | San Diego | | 1.222 | 0.891 | 1.372 | 0.241 |
| 106190230 | CENTINELA FREEMAN M.C-MEMORIAL | Los Angeles-SW | | 0.608 | 0.882 | 0.690 | 0.373 |
| 106560525 | SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE | Central Coast | | 0.902 | 0.877 | 1.029 | 0.119 |
| 106361308 | REDLANDS COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.916 | 0.876 | 1.045 | 0.120 |
| 106371256 | SCRIPPS GREEN HOSPITAL | San Diego | | 0.981 | 0.876 | 1.120 | 0.011 |
| 106580996 | RIDEOUT MEMORIAL HOSPITAL | North | | 1.334 | 0.873 | 1.527 | 0.232 |
| 106370744 | SCRIPPS MERCY HOSPITAL | San Diego | | 0.963 | 0.871 | 1.105 | 0.229 |
| 106370780 | TRI-CITY MEDICAL CENTER | San Diego | | 0.766 | 0.870 | 0.880 | 0.108 |
| 106304045 | IRVINE MEDICAL CENTER | Orange | | 0.700 | 0.864 | 0.811 | 0.040 |
| 106390846 | DAMERON HOSPITAL | Central | | 0.722 | 0.862 | 0.838 | 0.120 |
| 106331216 | JOHN F. KENNEDY MEMORIAL HOSPITAL | Riverside-San Bernardino | | 0.814 | 0.862 | 0.945 | 0.381 |
| 106190522 | GLENDALE MEMORIAL HOSPITAL & HEALTH CTR | Los Angeles-NW | | 0.777 | 0.861 | 0.902 | 0.302 |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | | 0.730 | 0.861 | 0.848 | 0.341 |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | | 0.912 | 0.859 | 1.061 | 0.487 |
| 106364144 | DESERT VALLEY HOSPITAL | Riverside-San Bernardino | | 0.945 | 0.858 | 1.102 | 0.150 |
| 106560492 | LOS ROBLES REGIONAL MEDICAL CENTER | Central Coast | | 1.092 | 0.857 | 1.275 | 0.040 |
| 106190534 | OLYMPIA MEDICAL CENTER | Los Angeles-NE | | 0.772 | 0.852 | 0.906 | 0.100 |
| 106361318 | SAN ANTONIO COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.706 | 0.848 | 0.833 | 0.095 |
| 106190184 | COLLEGE HOSPITAL | Los Angeles-SE | | 0.657 | 0.844 | 0.778 | 0.186 |
| 106540734 | KAWEAH DELTA DISTRICT HOSPITAL | Central | | 0.847 | 0.842 | 1.006 | 0.244 |
| 106190392 | GOOD SAMARITAN HOSPITAL - LA | Los Angeles-NE | | 0.641 | 0.841 | 0.762 | 0.182 |
| 106574010 | SUTTER DAVIS HOSPITAL | Sacramento | | 0.975 | 0.838 | 1.163 | 0.265 |
| 106340950 | MERCY SAN JUAN HOSPITAL | Sacramento | | 1.185 | 0.835 | 1.419 | 0.272 |
| 106340947 | MERCY GENERAL HOSPITAL | Sacramento | | 0.811 | 0.832 | 0.975 | 0.128 |
| 106010937 | SUMMIT MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.908 | 0.827 | 1.098 | 0.169 |
| 106190631 | PRESBYTERIAN INTERCOMMUNITY HOSPITAL | Los Angeles-SE | | 1.021 | 0.824 | 1.238 | 0.168 |
| 106100899 | ST. AGNES MEDICAL CENTER | Central | | 0.756 | 0.823 | 0.919 | 0.123 |
| 106301297 | PLACENTIA-LINDA COMMUNITY HOSPITAL | Orange | | 0.795 | 0.822 | 0.967 | 0.156 |
| 106391042 | ST. JOSEPHS MEDICAL CENTER OF STOCKTON | Central | | 1.037 | 0.822 | 1.262 | 0.225 |
| 106500867 | EMANUEL MEDICAL CENTER | Central | | 0.922 | 0.821 | 1.123 | 0.166 |
| 106190422 | TORRANCE MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.749 | 0.819 | 0.914 | 0.075 |

Attachment G-2
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by HCI
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-----------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106190525 | LONG BEACH MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.831 | 0.819 | 1.015 | 0.162 |
| 106301283 | GARDEN GROVE HOSPITAL & MEDICAL CENTER | Orange | | 0.830 | 0.816 | 1.017 | 0.462 |
| 106301098 | ANAHEIM MEMORIAL MEDICAL CENTER | Orange | | 0.667 | 0.815 | 0.819 | 0.136 |
| 106070904 | DRS MEDICAL CENTER - SAN PABLO-PINOLE | Alameda-Contra Costa-Solano | | 0.669 | 0.812 | 0.824 | 0.294 |
| 106301248 | LOS ALAMITOS MEDICAL CENTER | Orange | | 0.848 | 0.798 | 1.062 | 0.077 |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | | 0.429 | 0.783 | 0.547 | 0.077 |
| 106010967 | ST. ROSE HOSPITAL | Alameda-Contra Costa-Solano | | 0.750 | 0.780 | 0.962 | 0.351 |
| 106560473 | COMMUNITY MEM HOSP-SAN BUENAVENTURA | Central Coast | | 0.341 | 0.780 | 0.437 | 0.085 |
| 106361339 | ST. BERNARDINE MEDICAL CENTER | Riverside-San Bernardino | | 0.714 | 0.777 | 0.919 | 0.220 |
| 106150722 | BAKERSFIELD MEMORIAL HOSPITAL | Central | | 0.994 | 0.764 | 1.301 | 0.124 |
| 106331312 | RIVERSIDE COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.994 | 0.763 | 1.304 | 0.185 |
| 106190148 | CENTINELA FREEMAN MED CTR-CENTINELA | Los Angeles-SW | | 0.950 | 0.759 | 1.251 | 0.259 |
| 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS | Los Angeles-SE | | 0.734 | 0.758 | 0.969 | 0.338 |
| 106344029 | MERCY HOSPITAL - FOLSOM | Sacramento | | 0.913 | 0.745 | 1.225 | 0.088 |
| 106361144 | CHINO VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 1.550 | 0.738 | 2.102 | 0.333 |
| 106100005 | CLOVIS COMMUNITY HOSPITAL | Central | | 0.675 | 0.727 | 0.928 | 0.113 |
| 106361166 | DOCTORS HSP MED CTR OF MONTCLAIR | Riverside-San Bernardino | | 0.814 | 0.702 | 1.159 | 0.285 |
| 106190385 | PROVIDENCE HOLY CROSS MEDICAL CENTER | Los Angeles-NW | | 0.540 | 0.694 | 0.779 | 0.261 |
| 106190240 | LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH | Los Angeles-SW | | 0.695 | 0.693 | 1.003 | 0.164 |
| 106540798 | SIERRA VIEW DISTRICT HOSPITAL | Central | | 1.132 | 0.692 | 1.637 | 0.386 |
| 106190673 | SAN DIMAS COMMUNITY HOSPITAL | Los Angeles-SE | | 0.641 | 0.681 | 0.940 | 0.322 |
| 106190081 | BEVERLY HOSPITAL | Los Angeles-NE | | 0.480 | 0.681 | 0.705 | 0.304 |
| 106190455 | LANCASTER COMMUNITY HOSPITAL | Los Angeles-NW | | 0.515 | 0.680 | 0.758 | 0.064 |
| 106331152 | CORONA REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.679 | 0.665 | 1.021 | 0.201 |
| 106331194 | HEMET VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 0.608 | 0.664 | 0.916 | 0.157 |
| 106190298 | FOOTHILL PRESBYTERIAN HOSPITAL | Los Angeles-SE | | 0.625 | 0.659 | 0.947 | 0.114 |
| 106334068 | SOUTHWEST HEALTHCARE SYSTEM-MURRIETA | Riverside-San Bernardino | | 0.721 | 0.652 | 1.106 | 0.110 |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | | 0.387 | 0.597 | 0.649 | 0.129 |

Attachment G-3

Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
 Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106361144 | CHINO VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 1.550 | 0.738 | 2.102 | 0.333 |
| 106481357 | NORTH BAY MEDICAL CENTER | Alameda-Contra Costa-Solano | | 2.002 | 1.119 | 1.789 | 0.361 |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | | 2.078 | 1.210 | 1.718 | 0.163 |
| 106540798 | SIERRA VIEW DISTRICT HOSPITAL | Central | | 1.132 | 0.692 | 1.637 | 0.386 |
| 106500852 | DOCTORS MEDICAL CENTER | Central | | 1.567 | 0.997 | 1.572 | 0.384 |
| 106580996 | RIDEOUT MEMORIAL HOSPITAL | North | | 1.334 | 0.873 | 1.527 | 0.232 |
| 106390923 | LODI MEMORIAL HOSPITAL | Central | | 1.400 | 0.927 | 1.511 | 0.277 |
| 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO | Sacramento | | 1.578 | 1.057 | 1.492 | 0.257 |
| 106340950 | MERCY SAN JUAN HOSPITAL | Sacramento | | 1.185 | 0.835 | 1.419 | 0.272 |
| 106410817 | SETON MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.422 | 1.016 | 1.400 | 0.218 |
| 106311000 | SUTTER ROSEVILLE MEDICAL CENTER | Sacramento | | 1.331 | 0.951 | 1.400 | 0.176 |
| 106010805 | EDEN MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.288 | 0.924 | 1.394 | 0.130 |
| 106171395 | SUTTER LAKESIDE HOSPITAL | North | | 1.772 | 1.282 | 1.382 | 0.185 |
| 106370875 | SHARP CHULA VISTA MEDICAL CENTER | San Diego | | 1.222 | 0.891 | 1.372 | 0.241 |
| 106310791 | SUTTER AUBURN FAITH HOSPITAL | Sacramento | | 1.260 | 0.929 | 1.357 | 0.126 |
| 106301342 | ST. JUDE MEDICAL CENTER | Orange | | 1.509 | 1.118 | 1.350 | 0.071 |
| 106392287 | DOCTORS HOSPITAL OF MANTECA | Central | | 1.228 | 0.925 | 1.327 | 0.126 |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | | 1.452 | 1.102 | 1.317 | 0.192 |
| 106400548 | TWIN CITIES COMMUNITY HOSPITAL | Central Coast | | 1.331 | 1.011 | 1.317 | 0.127 |
| 106090793 | BARTON MEMORIAL HOSPITAL | Sacramento | | 1.572 | 1.205 | 1.305 | 0.229 |
| 106331312 | RIVERSIDE COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.994 | 0.763 | 1.304 | 0.185 |
| 106190762 | ST. VINCENT MEDICAL CENTER | Los Angeles-NE | | 1.176 | 0.903 | 1.302 | 0.168 |
| 106150722 | BAKERSFIELD MEMORIAL HOSPITAL | Central | | 0.994 | 0.764 | 1.301 | 0.124 |
| 106331164 | DESERT REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 1.236 | 0.952 | 1.299 | 0.268 |
| 106560492 | LOS ROBLES REGIONAL MEDICAL CENTER | Central Coast | | 1.092 | 0.857 | 1.275 | 0.040 |
| 106391042 | ST. JOSEPHS MEDICAL CENTER OF STOCKTON | Central | | 1.037 | 0.822 | 1.262 | 0.225 |
| 106190148 | CENTINELA FREEMAN MED CTR-CENTINELA | Los Angeles-SW | | 0.950 | 0.759 | 1.251 | 0.259 |
| 106190555 | CEDARS-SINAI MEDICAL CENTER | Los Angeles-NE | | 1.790 | 1.430 | 1.251 | 0.112 |
| 106240942 | MERCY MERCED MED CTR-COMMUNITY CAMPUS | Central | | 1.116 | 0.895 | 1.247 | 0.295 |
| 106370714 | GROSSMONT HOSPITAL | San Diego | | 1.240 | 0.997 | 1.243 | 0.206 |
| 106190631 | PRESBYTERIAN INTERCOMMUNITY HOSPITAL | Los Angeles-SE | | 1.021 | 0.824 | 1.238 | 0.168 |
| 106344029 | MERCY HOSPITAL - FOLSOM | Sacramento | | 0.913 | 0.745 | 1.225 | 0.088 |
| 106121080 | ST. JOSEPH HOSPITAL - EUREKA | North | | 1.258 | 1.030 | 1.221 | 0.194 |
| 106270875 | SALINAS VALLEY MEMORIAL HOSPITAL | South Bay | | 1.495 | 1.248 | 1.198 | 0.112 |
| 106380964 | ST. LUKES HOSPITAL | San Francisco-San Mateo-Marin | | 1.258 | 1.056 | 1.192 | 0.422 |
| 106370652 | ALVARADO HOSPITAL MEDICAL CENTER | San Diego | | 1.165 | 0.978 | 1.191 | 0.171 |
| 106301262 | MISSION HOSPITAL REGIONAL MEDICAL CENTER | Orange | | 1.270 | 1.074 | 1.183 | 0.102 |
| 106410891 | SEQUOIA HOSPITAL | San Francisco-San Mateo-Marin | | 1.068 | 0.914 | 1.168 | 0.027 |
| 106574010 | SUTTER DAVIS HOSPITAL | Sacramento | | 0.975 | 0.838 | 1.163 | 0.265 |
| 106361166 | DOCTORS HSP MED CTR OF MONTCLAIR | Riverside-San Bernardino | | 0.814 | 0.702 | 1.159 | 0.285 |
| 106560508 | ST. JOHNS PLEASANT VALLEY HOSPITAL | Central Coast | | 1.169 | 1.011 | 1.157 | 0.064 |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | T | 1.597 | 1.384 | 1.154 | 0.395 |
| 106380929 | CALIFORNIA PACIFIC MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.378 | 1.199 | 1.149 | 0.121 |
| 106400524 | SIERRA VISTA REGIONAL MEDICAL CENTER | Central Coast | | 1.244 | 1.084 | 1.147 | 0.187 |
| 106434138 | ST. LOUISE REGIONAL HOSPITAL | South Bay | | 1.112 | 0.987 | 1.126 | 0.155 |
| 106340951 | METHODIST HOSPITAL OF SACRAMENTO | Sacramento | | 1.031 | 0.917 | 1.124 | 0.354 |
| 106500867 | EMANUEL MEDICAL CENTER | Central | | 0.922 | 0.821 | 1.123 | 0.166 |
| 106371256 | SCRIPPS GREEN HOSPITAL | San Diego | | 0.981 | 0.876 | 1.120 | 0.011 |
| 106370694 | SHARP MEMORIAL HOSPITAL | San Diego | | 1.192 | 1.066 | 1.119 | 0.135 |
| 106370695 | SHARP MARY BIRCH HOSPITAL FOR WOMEN | San Diego | | 1.040 | 0.933 | 1.114 | 0.334 |
| 106070988 | JOHN MUIR MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.318 | 1.184 | 1.113 | 0.045 |
| 106420493 | MARIAN MEDICAL CENTER | Central Coast | | 0.999 | 0.902 | 1.108 | 0.228 |
| 106334068 | SOUTHWEST HEALTHCARE SYSTEM-MURRIETA | Riverside-San Bernardino | | 0.721 | 0.652 | 1.106 | 0.110 |
| 106370744 | SCRIPPS MERCY HOSPITAL | San Diego | | 0.963 | 0.871 | 1.105 | 0.229 |
| 106364144 | DESERT VALLEY HOSPITAL | Riverside-San Bernardino | | 0.945 | 0.858 | 1.102 | 0.150 |
| 106371394 | SCRIPPS MEMORIAL HOSPITAL - ENCINITAS | San Diego | | 1.206 | 1.097 | 1.099 | 0.089 |
| 106010937 | SUMMIT MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.908 | 0.827 | 1.098 | 0.169 |
| 106211006 | MARIN GENERAL HOSPITAL | San Francisco-San Mateo-Marin | | 1.269 | 1.167 | 1.087 | 0.145 |
| 106040962 | ENLOE MEDICAL CENTER - ESPLANADE CAMPUS | North | | 1.038 | 0.958 | 1.083 | 0.189 |
| 106190680 | LITTLE CO OF MARY-SAN PEDRO HOSPITAL | Los Angeles-SW | | 1.022 | 0.947 | 1.078 | 0.400 |
| 106491064 | SANTA ROSA MEMORIAL HOSPITAL | Sonoma-Napa | | 1.135 | 1.054 | 1.076 | 0.182 |
| 106281047 | QUEEN OF THE VALLEY HOSPITAL | Sonoma-Napa | | 1.157 | 1.077 | 1.074 | 0.121 |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | | 1.089 | 1.020 | 1.068 | 0.286 |
| 106430763 | EL CAMINO HOSPITAL | South Bay | | 0.951 | 0.893 | 1.064 | 0.073 |
| 106301248 | LOS ALAMITOS MEDICAL CENTER | Orange | | 0.848 | 0.798 | 1.062 | 0.077 |
| 106430837 | O CONNOR HOSPITAL | South Bay | | 0.970 | 0.913 | 1.062 | 0.127 |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | | 0.912 | 0.859 | 1.061 | 0.487 |
| 106190630 | POMONA VALLEY HOSPITAL MEDICAL CENTER | Los Angeles-SE | | 0.957 | 0.904 | 1.059 | 0.408 |
| 106361246 | LOMA LINDA UNIVERSITY MEDICAL CENTER | Riverside-San Bernardino | T | 1.115 | 1.054 | 1.058 | 0.437 |
| 106430705 | REGIONAL MEDICAL CENTER OF SAN JOSE | South Bay | | 1.061 | 1.004 | 1.057 | 0.179 |
| 106331168 | EISENHOWER MEDICAL CENTER | Riverside-San Bernardino | | 0.999 | 0.954 | 1.047 | 0.032 |

Attachment G-3

Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
 Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106361308 | REDLANDS COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.916 | 0.876 | 1.045 | 0.120 |
| 106370755 | PALOMAR MEDICAL CENTER | San Diego | | 1.033 | 0.992 | 1.041 | 0.230 |
| 106160725 | HANFORD COMMUNITY HOSPITAL | Central | | 1.077 | 1.040 | 1.036 | 0.208 |
| 106301205 | HOAG MEMORIAL HOSPITAL PRESBYTERIAN | Orange | | 1.124 | 1.086 | 1.035 | 0.044 |
| 106190568 | NORTHRIDGE HOSPITAL MEDICAL CENTER | Los Angeles-NW | | 1.021 | 0.991 | 1.030 | 0.226 |
| 106560525 | SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE | Central Coast | | 0.902 | 0.877 | 1.029 | 0.119 |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | | 1.248 | 1.217 | 1.026 | 0.163 |
| 106434040 | LUCILE S PACKARD CHILDRENS HOSPITAL | South Bay | | 1.530 | 1.493 | 1.024 | 0.370 |
| 106331152 | CORONA REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.679 | 0.665 | 1.021 | 0.201 |
| 106301283 | GARDEN GROVE HOSPITAL & MEDICAL CENTER | Orange | | 0.830 | 0.816 | 1.017 | 0.462 |
| 106380965 | ST. MARYS MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.121 | 1.104 | 1.016 | 0.070 |
| 106190525 | LONG BEACH MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.831 | 0.819 | 1.015 | 0.162 |
| 106370771 | SCRIPPS MEMORIAL HOSPITAL-LA JOLLA | San Diego | | 1.002 | 0.990 | 1.012 | 0.053 |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | | 1.042 | 1.031 | 1.011 | 0.053 |
| 106540734 | KAWEAH DELTA DISTRICT HOSPITAL | Central | | 0.847 | 0.842 | 1.006 | 0.244 |
| 106190240 | LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH | Los Angeles-SW | | 0.695 | 0.693 | 1.003 | 0.164 |
| 106190517 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | | 0.980 | 0.978 | 1.001 | 0.179 |
| 106331293 | PARKVIEW COMMUNITY HOSPITAL | Riverside-San Bernardino | | 1.002 | 1.002 | 1.000 | 0.278 |
| 106191228 | LAC/USC MEDICAL CENTER | Los Angeles-NE | T | 1.629 | 1.631 | 0.999 | 0.871 |
| 106190323 | GLENDALE ADVENTIST MEDICAL CENTER | Los Angeles-NW | | 0.919 | 0.920 | 0.998 | 0.290 |
| 106560529 | ST. JOHNS REGIONAL MEDICAL CENTER | Central Coast | | 1.025 | 1.027 | 0.998 | 0.124 |
| 106500939 | MEMORIAL HOSPITAL MODESTO | Central | | 1.028 | 1.034 | 0.995 | 0.140 |
| 106490919 | SUTTER MEDICAL CENTER OF SANTA ROSA | Sonoma-Napa | | 1.077 | 1.085 | 0.992 | 0.265 |
| 106070934 | SUTTER DELTA MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.955 | 0.963 | 0.992 | 0.183 |
| 106190400 | HUNTINGTON MEMORIAL HOSPITAL | Los Angeles-NE | | 0.911 | 0.927 | 0.983 | 0.152 |
| 106071018 | MT DIABLO MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.965 | 0.986 | 0.978 | 0.089 |
| 106340947 | MERCY GENERAL HOSPITAL | Sacramento | | 0.811 | 0.832 | 0.975 | 0.128 |
| 106430905 | STANFORD UNIVERSITY HOSPITAL | South Bay | T | 1.194 | 1.228 | 0.972 | 0.108 |
| 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS | Los Angeles-SE | | 0.734 | 0.758 | 0.969 | 0.338 |
| 106301297 | PLACENTIA-LINDA COMMUNITY HOSPITAL | Orange | | 0.795 | 0.822 | 0.967 | 0.156 |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | | 1.067 | 1.106 | 0.965 | 0.074 |
| 106190470 | LITTLE COMPANY OF MARY HOSPITAL | Los Angeles-SW | | 0.861 | 0.893 | 0.965 | 0.113 |
| 106010967 | ST. ROSE HOSPITAL | Alameda-Contra Costa-Solano | | 0.750 | 0.780 | 0.962 | 0.351 |
| 106100717 | COMMUNITY REGIONAL MEDICAL CENTER | Central | | 0.903 | 0.952 | 0.948 | 0.466 |
| 106190298 | FOOTHILL PRESBYTERIAN HOSPITAL | Los Angeles-SE | | 0.625 | 0.659 | 0.947 | 0.114 |
| 106331216 | JOHN F. KENNEDY MEMORIAL HOSPITAL | Riverside-San Bernardino | | 0.814 | 0.862 | 0.945 | 0.381 |
| 106190673 | SAN DIMAS COMMUNITY HOSPITAL | Los Angeles-SE | | 0.641 | 0.681 | 0.940 | 0.322 |
| 106301175 | FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID | Orange | | 0.861 | 0.919 | 0.937 | 0.281 |
| 106190758 | PROVIDENCE SAINT JOSEPH MEDICAL CENTER | Los Angeles-NW | | 0.829 | 0.891 | 0.930 | 0.146 |
| 106301317 | SADDLEBACK MEMORIAL MEDICAL CENTER | Orange | | 0.917 | 0.987 | 0.929 | 0.028 |
| 106100005 | CLOVIS COMMUNITY HOSPITAL | Central | | 0.675 | 0.727 | 0.928 | 0.113 |
| 106150761 | MERCY HOSPITAL - BAKERSFIELD | Central | | 0.827 | 0.892 | 0.928 | 0.088 |
| 106100899 | ST. AGNES MEDICAL CENTER | Central | | 0.756 | 0.823 | 0.919 | 0.123 |
| 106361339 | ST. BERNARDINE MEDICAL CENTER | Riverside-San Bernardino | | 0.714 | 0.777 | 0.919 | 0.220 |
| 106331194 | HEMET VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 0.608 | 0.664 | 0.916 | 0.157 |
| 106190053 | ST. MARY MEDICAL CENTER | Los Angeles-SW | | 0.857 | 0.936 | 0.915 | 0.414 |
| 106190422 | TORRANCE MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.749 | 0.819 | 0.914 | 0.075 |
| 106291053 | TAHOE FOREST HOSPITAL | North | | 1.554 | 1.707 | 0.911 | 0.154 |
| 106204019 | CHILDRENS HOSP CENTRAL CALIF | Central | | 0.955 | 1.052 | 0.907 | 0.712 |
| 106190534 | OLYMPIA MEDICAL CENTER | Los Angeles-NE | | 0.772 | 0.852 | 0.906 | 0.100 |
| 106190522 | GLENDALE MEMORIAL HOSPITAL & HEALTH CTR | Los Angeles-NW | | 0.777 | 0.861 | 0.902 | 0.302 |
| 106281078 | ST. HELENA HOSPITAL | Sonoma-Napa | | 0.867 | 0.966 | 0.897 | 0.130 |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | T | 1.192 | 1.337 | 0.891 | 0.466 |
| 106190125 | CALIFORNIA HOSPITAL MEDICAL CENTER | Los Angeles-NE | | 0.866 | 0.973 | 0.890 | 0.691 |
| 106370780 | TRI-CITY MEDICAL CENTER | San Diego | | 0.766 | 0.870 | 0.880 | 0.108 |
| 106430779 | GOOD SAMARITAN HOSPITAL - SAN JOSE | South Bay | | 0.861 | 0.978 | 0.880 | 0.050 |
| 106196168 | E & L MILLER CHILDRENS HOSPITAL | Los Angeles-SW | | 1.162 | 1.322 | 0.879 | 0.316 |
| 106370977 | POMERADO HOSPITAL | San Diego | | 0.953 | 1.089 | 0.875 | 0.136 |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | T | 0.898 | 1.027 | 0.875 | 0.394 |
| 106150736 | KERN MEDICAL CENTER | Central | | 1.076 | 1.235 | 0.871 | 0.733 |
| 106301340 | ST. JOSEPH HOSPITAL - ORANGE | Orange | | 0.876 | 1.007 | 0.870 | 0.079 |
| 106074017 | SAN RAMON REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.852 | 0.989 | 0.862 | 0.022 |
| 106190176 | CITY OF HOPE NATIONAL MEDICAL CENTER | Los Angeles-SE | | 1.186 | 1.388 | 0.855 | 0.183 |
| 106190756 | ST. JOHNS HOSPITAL AND HEALTH CENTER | Los Angeles-SW | | 0.860 | 1.009 | 0.852 | 0.009 |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | | 0.730 | 0.861 | 0.848 | 0.341 |
| 106301337 | SOUTH COAST MEDICAL CENTER | Orange | | 0.953 | 1.130 | 0.843 | 0.131 |
| 106304113 | CHILDRENS HOSPITAL AT MISSION | Orange | | 1.092 | 1.296 | 0.843 | 0.219 |
| 106390846 | DAMERON HOSPITAL | Central | | 0.722 | 0.862 | 0.838 | 0.120 |
| 106430883 | SANTA CLARA VALLEY MEDICAL CENTER | South Bay | | 1.369 | 1.637 | 0.836 | 0.691 |
| 106300032 | CHILDRENS HOSPITAL OF ORANGE COUNTY | Orange | | 1.216 | 1.453 | 0.836 | 0.538 |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | T | 0.846 | 1.012 | 0.836 | 0.184 |
| 106361318 | SAN ANTONIO COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.706 | 0.848 | 0.833 | 0.095 |

Attachment G-3
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort Descending by Ratio
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106070904 | DRS MEDICAL CENTER - SAN PABLO-PINOLE | Alameda-Contra Costa-Solano | | 0.669 | 0.812 | 0.824 | 0.294 |
| 106334487 | RIVERSIDE COUNTY REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.819 | 0.994 | 0.823 | 0.658 |
| 106190200 | SAN GABRIEL VALLEY MEDICAL CENTER | Los Angeles-NE | | 0.765 | 0.930 | 0.823 | 0.159 |
| 106301098 | ANAHEIM MEMORIAL MEDICAL CENTER | Orange | | 0.667 | 0.815 | 0.819 | 0.136 |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | | 0.881 | 1.084 | 0.813 | 0.010 |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | | 0.737 | 0.909 | 0.811 | 0.492 |
| 106304045 | IRVINE MEDICAL CENTER | Orange | | 0.700 | 0.864 | 0.811 | 0.040 |
| 106430743 | COMMUNITY HOSPITAL OF LOS GATOS | South Bay | | 0.853 | 1.079 | 0.791 | 0.021 |
| 106370673 | CHILDRENS HOSPITAL-SAN DIEGO | San Diego | | 0.789 | 1.007 | 0.783 | 0.515 |
| 106190385 | PROVIDENCE HOLY CROSS MEDICAL CENTER | Los Angeles-NW | | 0.540 | 0.694 | 0.779 | 0.261 |
| 106190184 | COLLEGE HOSPITAL | Los Angeles-SE | | 0.657 | 0.844 | 0.778 | 0.186 |
| 106190392 | GOOD SAMARITAN HOSPITAL - LA | Los Angeles-NE | | 0.641 | 0.841 | 0.762 | 0.182 |
| 106190455 | LANCASTER COMMUNITY HOSPITAL | Los Angeles-NW | | 0.515 | 0.680 | 0.758 | 0.064 |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marín | T | 0.730 | 0.971 | 0.753 | 0.241 |
| 106300225 | ORANGE COAST MEMORIAL MEDICAL CENTER | Orange | | 0.704 | 0.970 | 0.726 | 0.045 |
| 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES | Alameda-Contra Costa-Solano | | 0.947 | 1.305 | 0.725 | 0.347 |
| 106450940 | SHASTA REGIONAL MEDICAL CENTER | North | | 0.648 | 0.900 | 0.720 | 0.174 |
| 106190081 | BEVERLY HOSPITAL | Los Angeles-NE | | 0.480 | 0.681 | 0.705 | 0.304 |
| 106190230 | CENTINELA FREEMAN M.C-MEMORIAL | Los Angeles-SW | | 0.608 | 0.882 | 0.690 | 0.373 |
| 106190687 | SANTA MONICA - UCLA MEDICAL CENTER | Los Angeles-SW | | 0.637 | 0.933 | 0.683 | 0.100 |
| 106410852 | PENINSULA MEDICAL CENTER | San Francisco-San Mateo-Marín | | 0.672 | 1.022 | 0.658 | 0.047 |
| 106190110 | BROTMAN MEDICAL CENTER | Los Angeles-SW | | 0.641 | 0.981 | 0.653 | 0.200 |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | | 0.387 | 0.597 | 0.649 | 0.129 |
| 106010776 | CHILDRENS HOSP & RESEARCH CTR OAKLAND | Alameda-Contra Costa-Solano | | 0.698 | 1.102 | 0.633 | 0.435 |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | | 0.429 | 0.783 | 0.547 | 0.077 |
| 106190170 | CHILDRENS HOSPITAL OF LOS ANGELES | Los Angeles-NE | | 0.815 | 1.524 | 0.535 | 0.658 |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | | 1.143 | 2.397 | 0.477 | 0.062 |
| 106560473 | COMMUNITY MEM HOSP-SAN BUENAVENTURA | Central Coast | | 0.341 | 0.780 | 0.437 | 0.085 |

Attachment G-4
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|-----------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106010739 | ALTA BATES SUMMIT MED CTR-ALTA BATES | Alameda-Contra Costa-Solano | | 0.947 | 1.305 | 0.725 | 0.347 |
| 106010776 | CHILDRENS HOSP & RESEARCH CTR OAKLAND | Alameda-Contra Costa-Solano | | 0.698 | 1.102 | 0.633 | 0.435 |
| 106070904 | DRS MEDICAL CENTER - SAN PABLO-PINOLE | Alameda-Contra Costa-Solano | | 0.669 | 0.812 | 0.824 | 0.294 |
| 106010805 | EDEN MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.288 | 0.924 | 1.394 | 0.130 |
| 106070988 | JOHN MUIR MEDICAL CENTER | Alameda-Contra Costa-Solano | | 1.318 | 1.184 | 1.113 | 0.045 |
| 106071018 | MT DIABLO MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.965 | 0.986 | 0.978 | 0.089 |
| 106481357 | NORTH BAY MEDICAL CENTER | Alameda-Contra Costa-Solano | | 2.002 | 1.119 | 1.789 | 0.361 |
| 106074017 | SAN RAMON REGIONAL MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.852 | 0.989 | 0.862 | 0.022 |
| 106010967 | ST. ROSE HOSPITAL | Alameda-Contra Costa-Solano | | 0.750 | 0.780 | 0.962 | 0.351 |
| 106010937 | SUMMIT MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.908 | 0.827 | 1.098 | 0.169 |
| 106070934 | SUTTER DELTA MEDICAL CENTER | Alameda-Contra Costa-Solano | | 0.955 | 0.963 | 0.992 | 0.183 |
| 106484001 | VACA VALLEY HOSPITAL | Alameda-Contra Costa-Solano | | 2.078 | 1.210 | 1.718 | 0.163 |
| 106010983 | VALLEY MEMORIAL HOSPITAL | Alameda-Contra Costa-Solano | | 1.067 | 1.106 | 0.965 | 0.074 |
| 106010987 | WASHINGTON HOSPITAL - FREMONT | Alameda-Contra Costa-Solano | | 1.452 | 1.102 | 1.317 | 0.192 |
| 106150722 | BAKERSFIELD MEMORIAL HOSPITAL | Central | | 0.994 | 0.764 | 1.301 | 0.124 |
| 106204019 | CHILDRENS HOSP CENTRAL CALIF | Central | | 0.955 | 1.052 | 0.907 | 0.712 |
| 106100005 | CLOVIS COMMUNITY HOSPITAL | Central | | 0.675 | 0.727 | 0.928 | 0.113 |
| 106100717 | COMMUNITY REGIONAL MEDICAL CENTER | Central | | 0.903 | 0.952 | 0.948 | 0.466 |
| 106390846 | DAMERON HOSPITAL | Central | | 0.722 | 0.862 | 0.838 | 0.120 |
| 106392287 | DOCTORS HOSPITAL OF MANTECA | Central | | 1.228 | 0.925 | 1.327 | 0.126 |
| 106500852 | DOCTORS MEDICAL CENTER | Central | | 1.567 | 0.997 | 1.572 | 0.384 |
| 106500867 | EMANUEL MEDICAL CENTER | Central | | 0.922 | 0.821 | 1.123 | 0.166 |
| 106160725 | HANFORD COMMUNITY HOSPITAL | Central | | 1.077 | 1.040 | 1.036 | 0.208 |
| 106540734 | KAWEAH DELTA DISTRICT HOSPITAL | Central | | 0.847 | 0.842 | 1.006 | 0.244 |
| 106150736 | KERN MEDICAL CENTER | Central | | 1.076 | 1.235 | 0.871 | 0.733 |
| 106390923 | LODI MEMORIAL HOSPITAL | Central | | 1.400 | 0.927 | 1.511 | 0.277 |
| 106500939 | MEMORIAL HOSPITAL MODESTO | Central | | 1.028 | 1.034 | 0.995 | 0.140 |
| 106150761 | MERCY HOSPITAL - BAKERSFIELD | Central | | 0.827 | 0.892 | 0.928 | 0.088 |
| 106240942 | MERCY MERCED MED CTR-COMMUNITY CAMPUS | Central | | 1.116 | 0.895 | 1.247 | 0.295 |
| 106540798 | SIERRA VIEW DISTRICT HOSPITAL | Central | | 1.132 | 0.692 | 1.637 | 0.386 |
| 106100899 | ST. AGNES MEDICAL CENTER | Central | | 0.756 | 0.823 | 0.919 | 0.123 |
| 106391042 | ST. JOSEPHS MEDICAL CENTER OF STOCKTON | Central | | 1.037 | 0.822 | 1.262 | 0.225 |
| 106560473 | COMMUNITY MEM HOSP-SAN BUENAVENTURA | Central Coast | | 0.341 | 0.780 | 0.437 | 0.085 |
| 106560492 | LOS ROBLES REGIONAL MEDICAL CENTER | Central Coast | | 1.092 | 0.857 | 1.275 | 0.040 |
| 106420493 | MARIAN MEDICAL CENTER | Central Coast | | 0.999 | 0.902 | 1.108 | 0.228 |
| 106400524 | SIERRA VISTA REGIONAL MEDICAL CENTER | Central Coast | | 1.244 | 1.084 | 1.147 | 0.187 |
| 106560525 | SIMI VALLEY HOSP & HLTH SVCS-SYCAMORE | Central Coast | | 0.902 | 0.877 | 1.029 | 0.119 |
| 106560508 | ST. JOHNS PLEASANT VALLEY HOSPITAL | Central Coast | | 1.169 | 1.011 | 1.157 | 0.064 |
| 106560529 | ST. JOHNS REGIONAL MEDICAL CENTER | Central Coast | | 1.025 | 1.027 | 0.998 | 0.124 |
| 106400548 | TWIN CITIES COMMUNITY HOSPITAL | Central Coast | | 1.331 | 1.011 | 1.317 | 0.127 |
| 106190081 | BEVERLY HOSPITAL | Los Angeles-NE | | 0.480 | 0.681 | 0.705 | 0.304 |
| 106190125 | CALIFORNIA HOSPITAL MEDICAL CENTER | Los Angeles-NE | | 0.866 | 0.973 | 0.890 | 0.691 |
| 106190555 | CEDARS-SINAI MEDICAL CENTER | Los Angeles-NE | | 1.790 | 1.430 | 1.251 | 0.112 |
| 106190170 | CHILDRENS HOSPITAL OF LOS ANGELES | Los Angeles-NE | | 0.815 | 1.524 | 0.535 | 0.658 |
| 106190392 | GOOD SAMARITAN HOSPITAL - LA | Los Angeles-NE | | 0.641 | 0.841 | 0.762 | 0.182 |
| 106190400 | HUNTINGTON MEMORIAL HOSPITAL | Los Angeles-NE | | 0.911 | 0.927 | 0.983 | 0.152 |
| 106191228 | LAC/USC MEDICAL CENTER | Los Angeles-NE | T | 1.629 | 1.631 | 0.999 | 0.871 |
| 106190534 | OLYMPIA MEDICAL CENTER | Los Angeles-NE | | 0.772 | 0.852 | 0.906 | 0.100 |
| 106190200 | SAN GABRIEL VALLEY MEDICAL CENTER | Los Angeles-NE | | 0.765 | 0.930 | 0.823 | 0.159 |
| 106190762 | ST. VINCENT MEDICAL CENTER | Los Angeles-NE | | 1.176 | 0.903 | 1.302 | 0.168 |
| 106190796 | UCLA MEDICAL CENTER | Los Angeles-NE | T | 0.846 | 1.012 | 0.836 | 0.184 |
| 106190930 | UCLA NEUROPSYCHIATRIC HOSPITAL | Los Angeles-NE | | 1.143 | 2.397 | 0.477 | 0.062 |
| 106191216 | USC KENNETH NORRIS JR. CANCER HOSPITAL | Los Angeles-NE | | 0.881 | 1.084 | 0.813 | 0.010 |
| 106194219 | USC UNIVERSITY HOSPITAL | Los Angeles-NE | | 1.248 | 1.217 | 1.026 | 0.163 |
| 106190878 | WHITE MEMORIAL MEDICAL CENTER | Los Angeles-NE | | 0.737 | 0.909 | 0.811 | 0.492 |
| 106190517 | ENCINO TARZANA REGIONAL MEDICAL CENTER | Los Angeles-NW | | 0.980 | 0.978 | 1.001 | 0.179 |
| 106190323 | GLENDALE ADVENTIST MEDICAL CENTER | Los Angeles-NW | | 0.919 | 0.920 | 0.998 | 0.290 |
| 106190522 | GLENDALE MEMORIAL HOSPITAL & HEALTH CTR | Los Angeles-NW | | 0.777 | 0.861 | 0.902 | 0.302 |
| 106190455 | LANCASTER COMMUNITY HOSPITAL | Los Angeles-NW | | 0.515 | 0.680 | 0.758 | 0.064 |
| 106190568 | NORTH RIDGE HOSPITAL MEDICAL CENTER | Los Angeles-NW | | 1.021 | 0.991 | 1.030 | 0.226 |
| 106190385 | PROVIDENCE HOLY CROSS MEDICAL CENTER | Los Angeles-NW | | 0.540 | 0.694 | 0.779 | 0.261 |
| 106190758 | PROVIDENCE SAINT JOSEPH MEDICAL CENTER | Los Angeles-NW | | 0.829 | 0.891 | 0.930 | 0.146 |
| 106190812 | VALLEY PRESBYTERIAN HOSPITAL | Los Angeles-NW | | 0.912 | 0.859 | 1.061 | 0.487 |
| 106190818 | VERDUGO HILLS HOSPITAL | Los Angeles-NW | | 0.429 | 0.783 | 0.547 | 0.077 |
| 106190859 | WEST HILLS HOSPITAL & MEDICAL CENTER | Los Angeles-NW | | 1.042 | 1.031 | 1.011 | 0.053 |
| 106190636 | CITRUS VALLEY MEDICAL CENTER - QV CAMPUS | Los Angeles-SE | | 0.734 | 0.758 | 0.969 | 0.338 |
| 106190176 | CITY OF HOPE NATIONAL MEDICAL CENTER | Los Angeles-SE | | 1.186 | 1.388 | 0.855 | 0.183 |
| 106190184 | COLLEGE HOSPITAL | Los Angeles-SE | | 0.657 | 0.844 | 0.778 | 0.186 |
| 106190298 | FOOTHILL PRESBYTERIAN HOSPITAL | Los Angeles-SE | | 0.625 | 0.659 | 0.947 | 0.114 |
| 106190630 | POMONA VALLEY HOSPITAL MEDICAL CENTER | Los Angeles-SE | | 0.957 | 0.904 | 1.059 | 0.408 |
| 106190631 | PRESBYTERIAN INTERCOMMUNITY HOSPITAL | Los Angeles-SE | | 1.021 | 0.824 | 1.238 | 0.168 |

Attachment G-4

Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name
 Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|--|--------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106190673 | SAN DIMAS COMMUNITY HOSPITAL | Los Angeles-SE | | 0.641 | 0.681 | 0.940 | 0.322 |
| 106190110 | BROTMAN MEDICAL CENTER | Los Angeles-SW | | 0.641 | 0.981 | 0.653 | 0.200 |
| 106190230 | CENTINELA FREEMAN M.C-MEMORIAL | Los Angeles-SW | | 0.608 | 0.882 | 0.690 | 0.373 |
| 106190148 | CENTINELA FREEMAN MED CTR-CENTINELA | Los Angeles-SW | | 0.950 | 0.759 | 1.251 | 0.259 |
| 106196168 | E & L MILLER CHILDRENS HOSPITAL | Los Angeles-SW | | 1.162 | 1.322 | 0.879 | 0.316 |
| 106190240 | LAKEWOOD REGIONAL MEDICAL CENTER - SOUTH | Los Angeles-SW | | 0.695 | 0.693 | 1.003 | 0.164 |
| 106190680 | LITTLE CO OF MARY-SAN PEDRO HOSPITAL | Los Angeles-SW | | 1.022 | 0.947 | 1.078 | 0.400 |
| 106190470 | LITTLE COMPANY OF MARY HOSPITAL | Los Angeles-SW | | 0.861 | 0.893 | 0.965 | 0.113 |
| 106190525 | LONG BEACH MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.831 | 0.819 | 1.015 | 0.162 |
| 106190687 | SANTA MONICA - UCLA MEDICAL CENTER | Los Angeles-SW | | 0.637 | 0.933 | 0.683 | 0.100 |
| 106190756 | ST. JOHNS HOSPITAL AND HEALTH CENTER | Los Angeles-SW | | 0.860 | 1.009 | 0.852 | 0.009 |
| 106190053 | ST. MARY MEDICAL CENTER | Los Angeles-SW | | 0.857 | 0.936 | 0.915 | 0.414 |
| 106190422 | TORRANCE MEMORIAL MEDICAL CENTER | Los Angeles-SW | | 0.749 | 0.819 | 0.914 | 0.075 |
| 106040962 | ENLOE MEDICAL CENTER - ESPLANADE CAMPUS | North | | 1.038 | 0.958 | 1.083 | 0.189 |
| 106580996 | RIDEOUT MEMORIAL HOSPITAL | North | | 1.334 | 0.873 | 1.527 | 0.232 |
| 106450940 | SHASTA REGIONAL MEDICAL CENTER | North | | 0.648 | 0.900 | 0.720 | 0.174 |
| 106121080 | ST. JOSEPH HOSPITAL - EUREKA | North | | 1.258 | 1.030 | 1.221 | 0.194 |
| 106171395 | SUTTER LAKESIDE HOSPITAL | North | | 1.772 | 1.282 | 1.382 | 0.185 |
| 106291053 | TAHOE FOREST HOSPITAL | North | | 1.554 | 1.707 | 0.911 | 0.154 |
| 106301098 | ANAHEIM MEMORIAL MEDICAL CENTER | Orange | | 0.667 | 0.815 | 0.819 | 0.136 |
| 106304113 | CHILDRENS HOSPITAL AT MISSION | Orange | | 1.092 | 1.296 | 0.843 | 0.219 |
| 106300032 | CHILDRENS HOSPITAL OF ORANGE COUNTY | Orange | | 1.216 | 1.453 | 0.836 | 0.538 |
| 106301175 | FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID | Orange | | 0.861 | 0.919 | 0.937 | 0.281 |
| 106301283 | GARDEN GROVE HOSPITAL & MEDICAL CENTER | Orange | | 0.830 | 0.816 | 1.017 | 0.462 |
| 106301205 | HOAG MEMORIAL HOSPITAL PRESBYTERIAN | Orange | | 1.124 | 1.086 | 1.035 | 0.044 |
| 106304045 | IRVINE MEDICAL CENTER | Orange | | 0.700 | 0.864 | 0.811 | 0.040 |
| 106301248 | LOS ALAMITOS MEDICAL CENTER | Orange | | 0.848 | 0.798 | 1.062 | 0.077 |
| 106301262 | MISSION HOSPITAL REGIONAL MEDICAL CENTER | Orange | | 1.270 | 1.074 | 1.183 | 0.102 |
| 106300225 | ORANGE COAST MEMORIAL MEDICAL CENTER | Orange | | 0.704 | 0.970 | 0.726 | 0.045 |
| 106301297 | PLACENTIA-LINDA COMMUNITY HOSPITAL | Orange | | 0.795 | 0.822 | 0.967 | 0.156 |
| 106301317 | SADDLEBACK MEMORIAL MEDICAL CENTER | Orange | | 0.917 | 0.987 | 0.929 | 0.028 |
| 106301337 | SOUTH COAST MEDICAL CENTER | Orange | | 0.953 | 1.130 | 0.843 | 0.131 |
| 106301340 | ST. JOSEPH HOSPITAL - ORANGE | Orange | | 0.876 | 1.007 | 0.870 | 0.079 |
| 106301342 | ST. JUDE MEDICAL CENTER | Orange | | 1.509 | 1.118 | 1.350 | 0.071 |
| 106301279 | UNIVERSITY OF CALIFORNIA IRVINE MED CTR | Orange | T | 1.192 | 1.337 | 0.891 | 0.466 |
| 106301379 | WEST ANAHEIM MEDICAL CENTER | Orange | | 0.387 | 0.597 | 0.649 | 0.129 |
| 106301566 | WESTERN MEDICAL CENTER-SANTA ANA | Orange | | 0.730 | 0.861 | 0.848 | 0.341 |
| 106361144 | CHINO VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 1.550 | 0.738 | 2.102 | 0.333 |
| 106331152 | CORONA REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.679 | 0.665 | 1.021 | 0.201 |
| 106331164 | DESERT REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 1.236 | 0.952 | 1.299 | 0.268 |
| 106364144 | DESERT VALLEY HOSPITAL | Riverside-San Bernardino | | 0.945 | 0.858 | 1.102 | 0.150 |
| 106361166 | DOCTORS HSP MED CTR OF MONTCLAIR | Riverside-San Bernardino | | 0.814 | 0.702 | 1.159 | 0.285 |
| 106331168 | EISENHOWER MEDICAL CENTER | Riverside-San Bernardino | | 0.999 | 0.954 | 1.047 | 0.032 |
| 106331194 | HEMET VALLEY MEDICAL CENTER | Riverside-San Bernardino | | 0.608 | 0.664 | 0.916 | 0.157 |
| 106331216 | JOHN F. KENNEDY MEMORIAL HOSPITAL | Riverside-San Bernardino | | 0.814 | 0.862 | 0.945 | 0.381 |
| 106361246 | LOMA LINDA UNIVERSITY MEDICAL CENTER | Riverside-San Bernardino | T | 1.115 | 1.054 | 1.058 | 0.437 |
| 106331293 | PARKVIEW COMMUNITY HOSPITAL | Riverside-San Bernardino | | 1.002 | 1.002 | 1.000 | 0.278 |
| 106361308 | REDLANDS COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.916 | 0.876 | 1.045 | 0.120 |
| 106331312 | RIVERSIDE COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.994 | 0.763 | 1.304 | 0.185 |
| 106334487 | RIVERSIDE COUNTY REGIONAL MEDICAL CENTER | Riverside-San Bernardino | | 0.819 | 0.994 | 0.823 | 0.658 |
| 106361318 | SAN ANTONIO COMMUNITY HOSPITAL | Riverside-San Bernardino | | 0.706 | 0.848 | 0.833 | 0.095 |
| 106334068 | SOUTHWEST HEALTHCARE SYSTEM-MURRIETA | Riverside-San Bernardino | | 0.721 | 0.652 | 1.106 | 0.110 |
| 106361339 | ST. BERNARDINE MEDICAL CENTER | Riverside-San Bernardino | | 0.714 | 0.777 | 0.919 | 0.220 |
| 106090793 | BARTON MEMORIAL HOSPITAL | Sacramento | | 1.572 | 1.205 | 1.305 | 0.229 |
| 106340947 | MERCY GENERAL HOSPITAL | Sacramento | | 0.811 | 0.832 | 0.975 | 0.128 |
| 106344029 | MERCY HOSPITAL - FOLSOM | Sacramento | | 0.913 | 0.745 | 1.225 | 0.088 |
| 106340950 | MERCY SAN JUAN HOSPITAL | Sacramento | | 1.185 | 0.835 | 1.419 | 0.272 |
| 106340951 | METHODIST HOSPITAL OF SACRAMENTO | Sacramento | | 1.031 | 0.917 | 1.124 | 0.354 |
| 106310791 | SUTTER AUBURN FAITH HOSPITAL | Sacramento | | 1.260 | 0.929 | 1.357 | 0.126 |
| 106574010 | SUTTER DAVIS HOSPITAL | Sacramento | | 0.975 | 0.838 | 1.163 | 0.265 |
| 106341051 | SUTTER MEDICAL CENTER-SACRAMENTO | Sacramento | | 1.578 | 1.057 | 1.492 | 0.257 |
| 106311000 | SUTTER ROSEVILLE MEDICAL CENTER | Sacramento | | 1.331 | 0.951 | 1.400 | 0.176 |
| 106341006 | UNIVERSITY OF CALIFORNIA DAVIS MED CTR | Sacramento | T | 1.597 | 1.384 | 1.154 | 0.395 |
| 106370652 | ALVARADO HOSPITAL MEDICAL CENTER | San Diego | | 1.165 | 0.978 | 1.191 | 0.171 |
| 106370673 | CHILDRENS HOSPITAL-SAN DIEGO | San Diego | | 0.789 | 1.007 | 0.783 | 0.515 |
| 106370714 | GROSSMONT HOSPITAL | San Diego | | 1.240 | 0.997 | 1.243 | 0.206 |
| 106370755 | PALOMAR MEDICAL CENTER | San Diego | | 1.033 | 0.992 | 1.041 | 0.230 |
| 106370977 | POMERADO HOSPITAL | San Diego | | 0.953 | 1.089 | 0.875 | 0.136 |
| 106371256 | SCRIPPS GREEN HOSPITAL | San Diego | | 0.981 | 0.876 | 1.120 | 0.011 |
| 106371394 | SCRIPPS MEMORIAL HOSPITAL - ENCINITAS | San Diego | | 1.206 | 1.097 | 1.099 | 0.089 |
| 106370771 | SCRIPPS MEMORIAL HOSPITAL-LA JOLLA | San Diego | | 1.002 | 0.990 | 1.012 | 0.053 |
| 106370744 | SCRIPPS MERCY HOSPITAL | San Diego | | 0.963 | 0.871 | 1.105 | 0.229 |

Attachment G-4
Buyer Cost Index (BCI), Hospital Cost Index (HCI) and Ratio - Sort by Region and Name
Limited to Hospitals with \$10 million or greater Estimated Third Party Managed Care Allowed

| OSHPD ID | Hospital | Region | Major Teaching | (A) | (B) | (C=A/B) | Inpatient Percent Indigent and Medi-Cal |
|-----------|---|-------------------------------|----------------|--------------------------------|-----------------------------------|---------|---|
| | | | | Area Adjusted Buyer Cost Index | Area Adjusted Hospital Cost Index | Ratio | |
| 106370875 | SHARP CHULA VISTA MEDICAL CENTER | San Diego | | 1.222 | 0.891 | 1.372 | 0.241 |
| 106370695 | SHARP MARY BIRCH HOSPITAL FOR WOMEN | San Diego | | 1.040 | 0.933 | 1.114 | 0.334 |
| 106370694 | SHARP MEMORIAL HOSPITAL | San Diego | | 1.192 | 1.066 | 1.119 | 0.135 |
| 106370780 | TRI-CITY MEDICAL CENTER | San Diego | | 0.766 | 0.870 | 0.880 | 0.108 |
| 106370782 | UNIVERSITY OF CALIF - SAN DIEGO MED CTR | San Diego | T | 0.898 | 1.027 | 0.875 | 0.394 |
| 106380929 | CALIFORNIA PACIFIC MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.378 | 1.199 | 1.149 | 0.121 |
| 106211006 | MARIN GENERAL HOSPITAL | San Francisco-San Mateo-Marin | | 1.269 | 1.167 | 1.087 | 0.145 |
| 106410852 | PENINSULA MEDICAL CENTER | San Francisco-San Mateo-Marin | | 0.672 | 1.022 | 0.658 | 0.047 |
| 106410891 | SEQUOIA HOSPITAL | San Francisco-San Mateo-Marin | | 1.068 | 0.914 | 1.168 | 0.027 |
| 106410817 | SETON MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.422 | 1.016 | 1.400 | 0.218 |
| 106380964 | ST. LUKES HOSPITAL | San Francisco-San Mateo-Marin | | 1.258 | 1.056 | 1.192 | 0.422 |
| 106380965 | ST. MARYS MEDICAL CENTER | San Francisco-San Mateo-Marin | | 1.121 | 1.104 | 1.016 | 0.070 |
| 106381154 | UCSF MEDICAL CENTER | San Francisco-San Mateo-Marin | T | 0.730 | 0.971 | 0.753 | 0.241 |
| 106281047 | QUEEN OF THE VALLEY HOSPITAL | Sonoma-Napa | | 1.157 | 1.077 | 1.074 | 0.121 |
| 106491064 | SANTA ROSA MEMORIAL HOSPITAL | Sonoma-Napa | | 1.135 | 1.054 | 1.076 | 0.182 |
| 106281078 | ST. HELENA HOSPITAL | Sonoma-Napa | | 0.867 | 0.966 | 0.897 | 0.130 |
| 106490919 | SUTTER MEDICAL CENTER OF SANTA ROSA | Sonoma-Napa | | 1.077 | 1.085 | 0.992 | 0.265 |
| 106430743 | COMMUNITY HOSPITAL OF LOS GATOS | South Bay | | 0.853 | 1.079 | 0.791 | 0.021 |
| 106430763 | EL CAMINO HOSPITAL | South Bay | | 0.951 | 0.893 | 1.064 | 0.073 |
| 106430779 | GOOD SAMARITAN HOSPITAL - SAN JOSE | South Bay | | 0.861 | 0.978 | 0.880 | 0.050 |
| 106434040 | LUCILE S PACKARD CHILDRENS HOSPITAL | South Bay | | 1.530 | 1.493 | 1.024 | 0.370 |
| 106430837 | O CONNOR HOSPITAL | South Bay | | 0.970 | 0.913 | 1.062 | 0.127 |
| 106430705 | REGIONAL MEDICAL CENTER OF SAN JOSE | South Bay | | 1.061 | 1.004 | 1.057 | 0.179 |
| 106270875 | SALINAS VALLEY MEMORIAL HOSPITAL | South Bay | | 1.495 | 1.248 | 1.198 | 0.112 |
| 106430883 | SANTA CLARA VALLEY MEDICAL CENTER | South Bay | | 1.369 | 1.637 | 0.836 | 0.691 |
| 106434138 | ST. LOUISE REGIONAL HOSPITAL | South Bay | | 1.112 | 0.987 | 1.126 | 0.155 |
| 106430905 | STANFORD UNIVERSITY HOSPITAL | South Bay | T | 1.194 | 1.228 | 0.972 | 0.108 |
| 106444013 | WATSONVILLE COMMUNITY HOSPITAL | South Bay | | 1.089 | 1.020 | 1.068 | 0.286 |